ZUIU Bosto	n Region Mi	PO Transportation Improvement Program	1		Tota			30/2015 Endo 03/2015 Prop		raft Amendme	nt Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Pro	grammed nds ▼	Fed	leral Funds	Non-I Fund	ederal s ▼	Additional Information ▼
Section 1A / Feder	al Aid Target P	rojects									
	Indicates a cha	ange in project cost									
		oved from TIP (cost not reflected in total)									
		oject moved in from another TIP element									
		oject moved out to another TIP element (cost not reflected in	total)								
		w addition to the TIP (action taken as denoted)									
	indicates a ne	w funding category									
►HSIP - Highway Sa	afety Improvem	ent Program									
non ingilita o	607409	LEXINGTON- RECONSTRUCTION ON	4	HSIP	\$	2,600,000	\$	2,340,000	\$	260,000	
		MASSACHUSETTS AVENUE, FROM MARRETT									TAP+HSIP Total Cost = \$5,200,000
		ROAD TO PLEASANT STREET									
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION &	6	HSIP	\$	1,000,000	\$	900,000	\$	100,000	
		WIDENING ON ROUTE 18 (MAIN STREET) FROM									AC Yr 1 of 4: STP+HSIP+TEA-21 Earma
		HIGHLAND PLACE TO ROUTE 139 (4.0 MILES)									(MA1236) Total Cost = \$60,053,518
		INCLUDES REPLACING W-32-013, ROUTE 18 OVER									(11) (1200) Total Cost \$60,000,010
		THE OLD COLONY RAILROAD (MBTA)									
				HSIP Subtotal ▶	\$	3,600,000	\$	3,240,000	\$	360,000	■ 90% Federal + 10% Non-Federal
				HSIP Subtotal ▶	\$	3,600,000	\$	3,240,000	\$	360,000	J ◀ 90% Federal + 10% Non-Federal
≻CMAQ - Congestic	on Mitigation ar	nd Air Quality Improvement Program		HSIP Subtotal ▶	\$	3,600,000	\$	3,240,000	\$	360,000	J ◀ 90% Federal + 10% Non-Federal
►CMAQ - Congestic	on Mitigation ar	nd Air Quality Improvement Program WEYMOUTH- INTERSECTION IMPROVEMENTS @	6	HSIP Subtotal ▶	\$	937,326	,	749,861	,	360,000 187,465	■ 90% Federal + 10% Non-Federal
►CMAQ - Congestic			6			.,	,	., .,	,	,	■ 90% Federal + 10% Non-Federal
►CMAQ - Congestio		WEYMOUTH- INTERSECTION IMPROVEMENTS @	6			.,	,	., .,	,	,	■ 90% Federal + 10% Non-Federal
≻CMAQ - Congestio		WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY	6			.,	\$., .,	\$,	
►CMAQ - Congestio	605721	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS		CMAQ	\$	937,326	\$	749,861	\$	187,465	● 90% Federal + 10% Non-Federal CMAQ+STP Total Cost = \$4,654,920
≻CMAQ - Congestio	605721	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2),		CMAQ	\$	937,326	\$	749,861	\$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP To
MENDMENT:Remove	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY	6	CMAQ	\$	937,326	\$	749,861	\$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T. Cost = \$190,100,000 (\$158,000,000
MENDMENT:Remove	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2),	6	CMAQ	\$	937,326	\$	749,861	\$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); w
► CMAQ - Congestion MENDMENT:Remove Project	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	6 N/A	CMAQ CMAQ	\$ \$	937,326	\$	749,861	\$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T Cost = \$190,100,000 (\$158,000,000
MENDMENT:Remove	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION	6	CMAQ	\$	937,326	\$	749,861	\$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); wi \$8,100,000 in FFY 2016
.MENDMENT:Remove roject .MENDMENT:Add	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE	6 N/A	CMAQ CMAQ	\$ \$	937,326	\$	749,861	\$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T
MENDMENT:Remove roject MENDMENT:Add	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6 N/A N/A	CMAQ CMAQ CMAQ	\$ \$ \$	937,326 1,000,000 - 8,100,000	\$ \$	749,861 800,000 - 6,480,000	\$ \$	187,465 200,000 - 1,620,000	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T
MENDMENT:Remove roject MENDMENT:Add	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE	6 N/A	CMAQ CMAQ	\$ \$	937,326	\$ \$	749,861	\$ \$	187,465	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T
MENDMENT:Remove roject MENDMENT:Add	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-	6 N/A N/A	CMAQ CMAQ CMAQ	\$ \$ \$	937,326 1,000,000 - 8,100,000	\$ \$	749,861 800,000 - 6,480,000	\$ \$	187,465 200,000 - 1,620,000	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T
MENDMENT:Remove roject MENDMENT:Add	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE,	6 N/A N/A 4	CMAQ CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-201 TIP); w \$8,100,000 in FFY 2016 additional funding programmed for GLX in F 2016 (other funds under Transit - Section 53
MENDMENT:Remove rroject	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE,	6 N/A N/A 4	CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T
MENDMENT:Remove roject MENDMENT:Add	605721 606117 1569	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE,	6 N/A N/A 4	CMAQ CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP To Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); wa \$8,100,000 in FFY 2016 additional funding programmed for GLX in F2016 (other funds under Transit - Section 53
MENDMENT:Remove roject MENDMENT:Add roject	605721 606117 1569 1570 604652	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER	6 N/A N/A 4	CMAQ CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-201 TIP); w \$8,100,000 in FFY 2016 additional funding programmed for GLX in F 2016 (other funds under Transit - Section 53
MENDMENT:Remove roject MENDMENT:Add	605721 606117 1569 1570 604652	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER	6 N/A N/A 4	CMAQ CMAQ CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822 3,093,287	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); w: \$8,100,000 in FFY 2016 additional funding programmed for GLX in F 2016 (other funds under Transit - Section 53
MENDMENT:Remove roject MENDMENT:Add roject	605721 606117 1569 1570 604652	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER B Program LEXINGTON- RECONSTRUCTION ON	6 N/A N/A 4	CMAQ CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP To Cost = \$190,100,000 (\$158,000,000) programmed within FFYs 2016-20 TIP); wa \$8,100,000 in FFY 2016 additional funding programmed for GLX in F 2016 (other funds under Transit - Section 53
MENDMENT:Remove roject MENDMENT:Add roject	605721 606117 1569 1570 604652	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16 GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER	6 N/A N/A 4	CMAQ CMAQ CMAQ CMAQ CMAQ	\$ \$	937,326 1,000,000 - 8,100,000 5,429,110	\$ \$ \$	749,861 800,000 - 6,480,000 4,343,288	\$ \$ \$	187,465 200,000 - 1,620,000 1,085,822 3,093,287	CMAQ+STP Total Cost = \$4,654,920 removed from TIP; Yr 1 of 6; CMAQ+STP T

2016 Bosto	on Region MP	O Transportation Improvement Program				07/30/2015 Endo 12/03/2015 Prop	orsed osed Draft Amendme	ent Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Non-CMAQ/HSIP/	TAP (Other)							
	29492	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 21,691,442	\$ 17,353,154	\$ 4,338,288	AC Yr 1 of 2; STP+Northern Middlesex Counci of Governments contribution (\$1,000,000) Tota Cost = \$29,296,348
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 3,800,000	\$ 3,040,000	\$ 760,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark (MA1236) Total Cost = \$60,053,518
	606117	BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 LOCATIONS	6	STP	\$ 3,654,920	\$ 2,923,936	\$ 730,984	CMAQ+STP Total Cost = \$4,654,920
	603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13- 023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 24,197,023	\$ 19,357,618	\$ 4,839,405	AC Yr 3 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$50,725,206 programmed within FFYs 2016-20 TIP)
		Non-CMAQ	HSIP/TAP (Other) Subtotal >	\$ 53,343,385	\$ 42,674,708	\$ 10,668,677	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 75,009,821	\$ 75,009,821	◀ Total Target	\$ (0)	Funds Over Programmed
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 53,343,385	\$ 52,188,453	■ Max. Non-	\$ (1,154,932)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$ 3,600,000	\$ 4,296,710	■ Min. HSIP	\$ 696,710	HSIP Minimum Not Met
Total CMAQ Programmed ▶	\$ 15,466,436	\$ 13,427,220	■ Min. CMAQ	\$ (2,039,216)	CMAQ Minimum Met
Total TAP Programmed ▶	\$ 2,600,000	\$ 5,097,438	■ Min. TAP	\$ 2,497,438	TAP Minimum Not Met

Remaining HSIP, CMAQ, and TAP Funds \$ 1,154,932

► Section 1B / Federal Aid Bridge Projects

► Statewide Bridge Maintenance Program

	No Projects Programmed			\$ - 5	5	-	\$ -	
	Statewide Bridge Mair	ntenance Pro	ogram Subtotal ►	\$ - 5	5	-	\$ -	■ 80% Federal + 20% Non-Federal

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mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
On System								
	603008	WOBURN- BRIDGE REPLACEMENT, W-43-003, SALEM STREET OVER MBTA	4	NHPP	\$ 7,089,200	\$ 5,671,360	\$ 1,417,840	
	607685	BRAINTREE- BRIDGE REHABILITATION, B-21-060 AND B-21-061, ST 3 (SB) AND ST 3 (nb) OVER RAMP C (QUINCY ADAMS)	6	NHPP	\$ 11,908,000	\$ 9,526,400	\$ 2,381,600	
	606553	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$ 29,000,000	\$ 23,200,000	\$ 5,800,000	AC Yr 1 of 2: Total Cost =\$41,955,600
	600867	BOSTON- BRIDGE REHABILITATION, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 9,074,000	\$ 7,259,200	\$ 1,814,800	AC Yr 1 of 2; Total Cost = \$16,183,795
	600703	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	NHPP	\$ 5,108,000	\$ 4,086,400	\$ 1,021,600	AC Yr 4 of 4; Total Cost = \$36,794.555
			On S	ystem Subtotal >	\$ 62,179,200	\$ 49,743,360	\$ 12,435,840	■ 80% Federal + 20% Non-Federal
0# 0								
Off-System	607345	COHASSET- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, C-17-002, ATLANTIC AVENUE OVER LITTLE HARBOR INLET	5	STP-BR-OFF	\$ 4,336,600	\$ 3,469,280	\$ 867,320	
			Off-S	ystem Subtotal >	\$ 4,336,600	\$ 3,469,280	\$ 867,320	■ 80% Federal + 20% Non-Federal
Statowido Bridge I	nspection Program							_
otatomac Briage i	nopeodion i rogium	No Projects Programmed			\$ -	\$ -	\$ -	
		Statewide Bridge In	nspection Pr	ogram Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
								_
Section 1C / Fede	eral Aid Non-Targ	et Projects						
Other Federal Aid								
Other Federal Alt	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM		HPP (1998)	\$ 8,600,000	\$ 6,880,000	\$ 1,720,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earma (MA1236) Total Cost = \$60,053,518
		HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6					

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nendment/ justment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	al egrammed nds ▼	Fed	deral Funds	Non-F	Federal s ▼	Additional Information ▼
Section 1D / Fed	eral Aid Major & \$	State Category Projects								
Statewide Infras	tructure Program	1								
	603917	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$ 15,000,000	\$	12,000,000	\$	3,000,000	AC Year 1 of 2; Total Cost = \$17,500,000
	605733	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$ 2,500,000	\$	2,000,000	\$	500,000	AC Year 1 of 3; Total Cost = \$8,250,000
		Statewide Infra	structure Pr	ogram Subtotal ►	\$ 17,500,000	\$	14,000,000	\$	3,500,000	■ 80% Federal + 20% Non-Federal
Statewide HSIP	Program									
	607755	WEYMOUTH- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 53 (WASHINGTON STREET) AT MUTTON LANE & PLEASANT STREET	6	HSIP	\$ 550,000	\$	495,000	\$	55,000	
		Statew	ide HSIP Pr	ogram Subtotal ►	\$ 550,000	\$	495,000	\$	55,000	■ 90% Federal + 10% Non-Federal
Statewide Safe	Routes to School	s Program								
	607997	SAUGUS - SAFE ROUTES TO SCHOOL (VETERANS MEMORIAL)	4	TAP	\$ 662,612	\$	530,090	\$	132,522	80% Federal + 20% Non-Federal
	607998	EVERETT - SAFE ROUTES TO SCHOOL (MADELAINE ENGLISH)	4	TAP	\$ 602,608	\$	482,086	\$	120,522	80% Federal + 20% Non-Federal
	607999	REVERE - SAFE ROUTES TO SCHOOL (GARFIELD ELEMENTARY & MIDDLE SCHOOL)	4	TAP	\$ 874,113	\$	699,290	\$	174,823	80% Federal + 20% Non-Federal
	608000	BEDFORD - SAFE ROUTES TO SCHOOL (JOHN GLENN MIDDLE)	4	TAP	\$ 780,000	\$	624,000	\$	156,000	80% Federal + 20% Non-Federal
		Statewide Safe Routes to	Schools Pr	ogram Subtotal ►	\$ 2,256,721	\$	1,805,377	\$	451,344	■ Funding Split Varies by Funding Source
Statewide CMA	2									
	601579	WAYLAND- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND ROUTE 30 (COMMONWEALTH ROAD)	3	CMAQ	\$ 2,425,710	\$	1,940,568	\$	485,142	
	605189	CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, FROM COMMONWEALTH AVENUE TO POWDER MILL ROAD, INCLUDES 2 RAILROAD BRIDGES & 1 CULVERT (PHASE II-C)	4	CMAQ	\$ 5,532,584	\$	4,426,067	\$	1,106,517	
	606316	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 2,846,700	\$	2,277,360	\$	569,340	
		-	St	atewide CMAQ ►	\$ 10,804,994	\$	8,643,995	\$	2,160,999	■ 80% Federal + 20% Non-Federal
Statewide Trans	portation Enhanc	ements								
		No Projects Programmed			\$	I	_	ĺ	_	

E U DOSI	ton Pogion MD	O Transportation Improvement Program						30/2015 Endo	rsed osed Draft Amendme	nt Two
	ton Region MP	O Transportation improvement Program	T	T	To	tal	12/0	03/2015 Prop	osed Drait Amendme	III I WO
mendment/	MassDOT	MassDOT	MassDOT	Funding		ogrammed	Fed	leral Funds	Non-Federal	Additional
ljustment Type ▼	Project ID ▼	Project Description ▼		Source ▼		nds ▼	▼		Funds ▼	Information ▼
,		i reject zecomption v	2.01.101							
Statewide ITS										
		No Projects Programmed			\$	-		-	-	
			Statewic	de ITS Subtotal >	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Inters	tate Maintenance	<u> </u>								
	606176	FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	5	NHPP	\$	1,604,800	\$	1,444,320	\$ 160,480	IM+Stormwater Total Cost = \$3,344,80
		Statewide Interstate Ma	intenance Pr	ogram Subtotal ►	\$	1,604,800	\$	1,444,320	\$ 160,480	■ 90% Federal + 10% Non-Federal
										-
tatewide NHS P	Preservation Progr									
	608180	WELLESLEY- RESURFACING ON ROUTE 9, FROM	6	NHPP	\$	7,327,800	\$	5,862,240	\$ 1,465,560	
		LIMIT OF ADD-A-LANE TO EAST OF OVERBROOK								
		INTERSECTION								
	607488	SOUTHBOROUGH- RESURFACING & RELATED	3	NHPP	\$	3,791,340	\$	3,033,072	\$ 758,268	
		WORK ON ROUTE 9, FROM THE FRAMINGHAM T.L. TO WHITE BAGLEY ROAD								
		Statewide NHS Pre					-	8,895,312		■ 80% Federal + 20% Non-Federal
		Clatewide Hille File	2001144110111111	ogram cubiciai P	Ψ	11,110,110	Ψ	0,000,012	Ψ 2,220,020	4 00 70 1 0d01d1 · 20 70 14011 1 0d01d1
Statewide RR Gr	ada Crassinas									
statewide KK Gr	ade Crossings	No Projects Programmed	1		\$		1		1	I
					Φ	-		-	-	
			D (Prade (Tro	ecinae Subtotal	. 4		Φ		¢ .	■ 80% Federal + 20% Non Federal
		Statewide Ri	R Grade Cro	ssings Subtotal >	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Storm	water Retrofits	Statewide Ri	R Grade Cro	ssings Subtotal ▶	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Storm	water Retrofits		R Grade Cro						7	■ 80% Federal + 20% Non-Federal
Statewide Storm		SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD)		ssings Subtotal ►	\$	125,000		100,000	7	■ 80% Federal + 20% Non-Federal
Statewide Storm		SALEM - STORMWATER IMPROVEMENTS ALONG					\$		\$ 25,000	■ 80% Federal + 20% Non-Federal
Statewide Storm	608059	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD)	4	STP-TE	\$	125,000	\$	100,000	\$ 25,000	■ 80% Federal + 20% Non-Federal
statewide Storm	608059	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER	4	STP-TE	\$	125,000	\$	100,000	\$ 25,000 \$ 95,820	
Statewide Storm	608059 608134	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28	5 5	STP-TE	\$	125,000 479,100	\$	100,000 383,280	\$ 25,000 \$ 95,820	■ 80% Federal + 20% Non-Federal IM+Stormwater Total Cost = \$3,344,80
Statewide Storm	608059 608134	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM-INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	5 5	STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000	\$	100,000 383,280 1,392,000	\$ 25,000 \$ 95,820 \$ 348,000	IM+Stormwater Total Cost = \$3,344,80
Statewide Storm	608059 608134	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM-INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	5 5	STP-TE	\$ \$	125,000 479,100	\$	100,000 383,280	\$ 25,000 \$ 95,820 \$ 348,000	
	608059 608134 606176	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM-INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S	5 5	STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000	\$	100,000 383,280 1,392,000	\$ 25,000 \$ 95,820 \$ 348,000	IM+Stormwater Total Cost = \$3,344,80
	608059 608134	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S	5 5	STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000 2,344,100	\$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80
	608059 608134 606176	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
	608059 608134 606176	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON 1-495 Statewide S IN No Projects Programmed Statewide ADA In	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed Statewide ADA In	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed Statewide ADA In ABP GANS Repayment Award Adjustments, Change Orders, Project Value	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed Statewide ADA In ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc.	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBES, FAPO, Pavement Lab Retrofits, and Misc.	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed Statewide ADA In ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820 - - - -	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM-INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBES, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820 	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide ADA lı	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM-INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBES, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820 	IM+Stormwater Total Cost = \$3,344,80 ■ 80% Federal + 20% Non-Federal
Statewide Storm Statewide ADA I	608059 608134 606176 mplementation Pla	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD) HINGHAM - BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 3A/ROUTE 28 FOXBOROUGH-PLAINVILLE-WRENTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495 Statewide S IN No Projects Programmed Statewide ADA In ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBES, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	4 5 5 tormwater Re	STP-TE STP-TE STP-TE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,000 479,100 1,740,000 2,344,100	\$ \$	100,000 383,280 1,392,000 1,875,280	\$ 25,000 \$ 95,820 \$ 348,000 \$ 468,820 	IM+Stormwater Total Cost = \$3,344,8i ■ 80% Federal + 20% Non-Federal

2016 Bosto	on Region MP	O Transportation Improvement Program				07/30/2015 Endo	orsed losed Draft Amendme	ent Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
►Section 2A / Non-	Federal Projects							
►Non Federal Aid								
-	1568	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 447,000		\$ 447,000	Lists cash flows (based on state fiscal year)
	1572	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA	\$ 29,000,000		\$ 29,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
			Non-Fede	eral Aid Subtotal▶	\$ 29,447,000	=: =	\$ 29,447,000	◀100% Non-Federal
Section 2B / Non-	Federal Bridge P	rojects						
►Section 2B / Non-	Fadaral Bridge B	waiaata						
P GEGLIOII ZD / NOII-	ederal Bridge P	No Projects Programmed Section 2B / Non-Fede	eral Bridge P	NFA Projects Subtotal►	\$ - \$ -		\$ - \$ -	■100% Non-Federal
2016 Bost	ton Region MF	O TIP Summary			TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
			Non	Total ► Federal Funds ► -Federal Funds ►	, ,,,,,		\$ 157,619,781	■ Total Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

			Carryover or			St	ate Match So	urces				
FTA Program ▼	Regional Tran Authority ▼	sit Project Description ▼	Earmark Details ▼	Federal Funds ▼	RTACAP ▼	MAP ▼	ICB ▼	TDC ▼	SCA ▼	Local Funds ▼	Total Cost ▼	Additional Information ▼

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

	MOTA	PREVENTIVE								•				
5307	MBTA	MAINTENANCE		\$ 12,000,000	-	\$ -	\$ -	\$ -	\$ -		3,000,0	_	\$ 15,000,000	
5307	MBTA	Systems Upgrades		\$ 58,685,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	4,671,3	79	73,356,895	<u> </u>
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$ 283,056	\$ 70,765	\$ _	\$ -	\$ _	\$ -	\$	_		\$ 353,821	
5307	MWRTA	NON FIXED ROUTE ADA PARA SERV		\$ 1,300,000	\$ -	\$ -	\$ _	\$ -	\$ 325,000	\$	_		1,625,000	
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)		\$ 150,000	\$ 37,500	\$ _	\$ -	\$ -	\$ -	\$	-	:	187,500	
5307	MWRTA	Mobility Management		\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$	-		31,250	
			5307 Subtotal ▶	\$ 72,443,572	\$ 114,515	\$ -	\$ -	\$ -	\$ 325,000	\$ 1	7,671,3	79	\$ 90,554,466	
5337	MBTA	Bridge & Tunnel Program		\$ 85,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	1,250,0	00	\$106,250,000	1
5337	MBTA	Stations - T-GAPS		\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,000,0	00	\$ 20,000,000	
5337	MBTA	Systems Upgrades		\$ 20,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,047,6	37	\$ 25,238,183	
			5337 Subtotal ▶	\$121,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	0,297,6	37	\$151,488,183	
5339	MBTA	Systems Upgrades		\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,321,7	57	6,608,784	
		,	5339 Subtotal ▶	\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,321,7	57	6,608,784	
5310		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		5 -	
		<u> </u>	5310 Subtotal ▶	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		· -	

		Carryover or State Match Sources																
FTA	Regional Transit	Project	Earmark	Federal											Loca	al	Total	
Program ▼	Authority ▼	Description ▼	Details ▼	Funds ▼	RTAC	CAP ▼	MAP ▼	7	ICB ▼		TDC	▼	SCA	. ▼	Fund	ds ▼	Cost ▼	Additional Information ▼
																		The Green Line Extension
																		project cash flows began
																		programming New Starts
																		funding in FFY 2015.
																		\$1,270,262,000 of the \$1,992,243,000 project
		GREEN LINE																cost is programmed in
		EXTENSION PROJECT-																FFYs 2016-19, and the
		EXTENSION TO																remaining funding will be
		COLLEGE AVENUE																included in future years of
		WITH THE UNION																the TIP.
5309	MBTA	SQUARE SPUR	N/A	\$150,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$21	7,838,000	\$367,838,000	
			5309 Subtotal ▶	\$150,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 21	7,838,000	\$367,838,000	
0.00		No Projects Programmed	N1/A						•		•		•		•			I
SoGR		No Projects Programmed		\$ - \$ -	\$	-	\$ \$	-	\$	-	\$	-	\$	-	\$	-	\$ - \$ -	
Livability TIGER		No Projects Programmed		\$ -	\$	-	\$	-	\$	-	\$	-	\$		\$	-		
IIGER				•	\$	-	\$	-	\$	-	\$		\$	-	\$	-		
		•	Grants Subtotal ►	a -	Þ	-	Þ	-	Þ	-	Þ	-	Þ	-	Þ	-	\$ -	
		BUY REPLACEMENT 30-							T				Ī					
Other	CATA	FT BUS (4)	N/A	\$ -	\$ 8	00,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 800,000	
		SHOP EQ/SOFTWARE																
Other	CATA	MAINT - Match for FY15	N/A	\$ -	\$	10,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 10,000	
		FACILITY - Match for																
Other	CATA	FY15	N/A	\$ -	\$	15,600	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 15,600	
		SUPPORT EQUIP - Match					_		_									
Other	CATA	for FY15	N/A	\$ -	\$	4,176	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 4,176	
045	A AVA / D.T. A	REHAB/RENOVATE - BUS TERMINAL	N/A			70 000					_				_			
Other	MWRTA			\$ -		70,000		-	\$	-	\$ \$	-	\$	-	\$ \$	-	\$ 970,000	
			Other Subtotal ►	5 -	\$1,7	99,776	Þ	-	\$	-	Þ	-	\$	-	Þ	-	\$ 1,799,776	
			Total▶	\$348,921,145	\$1,9	14,291	\$	-	\$	-	\$	-	\$	325,000	\$ 26	7,128,773	\$618,289,209	
																		'
Fiscal Constr	raint Analysis																	
Federal									State									
Funding			1.1	,					Fundin	-	Prog	rammed					,	
Source ▼	Programmed ▼		(+/-		_				Source		٧			lable ▼		•	-) ▼	
FFY 16 / 5307	, ,,,,,		\$ 64,483,692						RTA				ļ.,	,999,792			Available	
FFY 16 / 5337				Available						MAP		-	\$	-	\$	-	Available	
FFY 16 / 5339		\$ 5,287,027	1	Available					ITO	CCAP		-	\$	-	\$	-	Available	
FFY 16 / 5310		-	\$ -	Available						SCA		,	\$ 3	,234,526	\$	2,909,526	Available	
FFY 16 / 5309	\$ 150,000,000	\$ 150,000,000	- \$	Available						TDC	\$	-						

2017 Bosto	on Region MPC	Transportation Improvement Program			07/30/2015 Endo 12/03/2015 Prop	orsed osed Draft Amendn	nent Two
				Total			
Amendment/	MassDOT	MassDOT	MassDOT Funding	Programmed	Federal Funds	Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼ Source ▼	Funds ▼	▼	Funds ▼	Information ▼

► Section 1A / Federal Aid Target Projects

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

	▶	HSIP -	Highway	Safety	Improvement	Program
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Filon - Ingilway oal	icty improvemen										
	604810	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	HSIP	\$	3,397,727	\$	3,057,954	\$	339,773	HSIP+CMAQ+STP Total Cost = \$5,613,636
	604935	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	HSIP	\$	3,564,629	\$	3,208,166	\$	356,463	STP+HSIP Total Cost = \$4,752,838
	607309	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	HSIP	\$	798,857	\$	718,972	\$	79,886	HSIP+CMAQ Total Cost = \$3,994,287
				HSID Subtotal	А	7 761 213	θ	6 085 002	A	776 121	■ 00% Federal + 10% Non Federal

HSIP Subtotal ▶ \$ 7,761,213 \$ 6,985,092 \$ 776,121 ◀ 90% Federal + 10% Non-Federal

▶ CMAQ - Congestion Mitigation and Air Quality Improvement Program

	604810	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	HSIP+CMAQ+STP Total Cost = \$5,613,636
		SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	CMAQ	\$ 1,038,370	\$ 830,696	\$ 207,674	STP+CMAQ+TAP Total Cost = \$6,862,752
	605110	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$ 471,811	\$ 377,449	\$ 94,362	STP+TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,818,649
AMENDMENT:Remove Project		GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ -	\$ -	\$ -	removed from TIP; Yr 2 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); was \$13,427,220 in FFY 2017
AMENDMENT:Add Project	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	additional funding programmed for GLX in FFY 2017 (other funds under Transit - Section 5309)
			(CMAQ Subtotal ►	\$ 16,937,401	\$ 13,549,921	\$ 3,387,480	■ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternatives Program

604989	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	ТАР	\$ 2,824,382	\$ 2,259,506	\$ 564,876	STP+CMAQ+TAP Total Cost = \$6,862,752
605110	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	TAP	\$ 2,346,838	\$ 1,877,470	\$ 469,368	STP+TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,818,649
			TAP Subtotal ▶	\$ 5,171,220	\$ 4,136,976	\$ 1,034,244	■ 80% Federal + 20% Non-Federal

2017 Bosto	n Region MP0	O Transportation Improvement Program				07/30/2015 Endo	orsed losed Draft Amendme	nt Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Non-CMAQ/HSIP/T/	AP (Other)							
	603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13- 023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 13,360,000	\$ 10,688,000	\$ 2,672,000	AC Yr 4 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$50,725,206 programmed within FFYs 2016-20 TIP)
AMENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$ -	\$ -	\$ -	removed from TIP; Yr 2 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); was \$16,472,780 in FFY 2017
AMENDMENT:Add Project	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 16,472,780	\$ 13,178,224	\$ 3,294,556	additional funding programmed for GLX in FFY 2017 (other funds under Transit - Section 5309)
	29492	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 6,604,906	\$ 5,283,925	\$ 1,320,981	AC Yr 2 of 2; STP+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$29,296,348
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 12,850,000	\$ 10,280,000	\$ 2,570,000	AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark (MA1236) Total Cost = \$60,053,518
	607309	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	STP	\$ 3,195,430	\$ 2,556,344	\$ 639,086	HSIP+STP Total Cost = \$3,994,287
	605110	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	STP	\$ 2,000,000	\$ 1,600,000	\$ 400,000	STP+TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,818,649
	604989	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	STP	\$ 3,000,000	\$ 2,400,000	\$ 600,000	STP+CMAQ+TAP Total Cost = \$6,862,752
	604810	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	STP	\$ 215,909	\$ 172,727	\$ 43,182	HSIP+CMAQ+STP Total Cost = \$5,613,636
	604935	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	STP	\$ 1,188,210	\$ 950,568	\$ 237,642	STP+HSIP Total Cost = \$4,752,838

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 88,757,069	\$ 88,759,294	■Total Target	\$ 2,225	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 58,887,235	\$ 67,723,275	■ Max. Non-	\$ 2,225	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Available
Total HSIP Programmed ▶	\$ 7,761,213	\$ 4,296,710	■ Min. HSIP	\$ (3,464,503)	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 16,937,401	\$ 13,427,220	■ Min. CMAQ	\$ (3,510,181)	CMAQ Minimum Met
Total TAP Programmed ▶	\$ 5,171,220	\$ 3,312,089	■ Min. TAP	\$ (1,859,131)	TAP Requirement Exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (8,833,815)

2017 Bosto	on Region MP	O Transportation Improvement Program						30/2015 Endo 03/2015 Prop	rsed osed Draft Amend	ment Two
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Progra Funds	ammed ▼	Fed ▼	leral Funds	Non-Federal Funds ▼	Additional Information ▼
Section 1B / Fede	ral Aid Bridge P	rojects								
Statewide Bridge	Maintenance Pr		T	1	1				I	
	607507	WAKEFIELD - BRIDGE DECK REPLACEMENT BRIDGE NO. W-01-021 (2MF), HOPKINS STREET OVER I-95 / ST 128	4	NHPP	\$ 2	,469,936	\$	1,975,949	\$ 493,9	87
		Statewide Bridge Mai	ntenance Pr	ogram Subtotal >	\$ 2	,469,936	\$	1,975,949	\$ 493,9	87 ■ 80% Federal + 20% Non-Federal
On System		BOSTON- BRIDGE REHABILITATION, B-16-016,		1					1	
	604173	NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 12	,984,000	\$	10,387,200	\$ 2,596,8	00 AC Yr 1 of 4; Total Cost = \$112,700,000
	607954	DANVERS - BRIDGE REPLACEMENT, D-03-018, ROUTE 128 OVER WATERS RIVER	4	NHPP	\$ 10	,513,973	\$	8,411,178	\$ 2,102,7	95
	606553	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$ 12	,955,600	\$	10,364,480	\$ 2,591,1	20 AC Yr 2 of 2; Total Cost = \$41,955,600
	600867	BOSTON- BRIDGE REPLACEMENT, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 7	7,109,795	\$	5,687,836	\$ 1,421,9	59 AC Yr 2 of 2; Total Cost = \$16,183,795
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 6	5,800,000	\$	5,440,000	\$ 1,360,0	00 AC Yr 1 of 4; Total Cost = \$45,000,000
			On S	System Subtotal >	\$ 50	,363,368	\$	40,290,694	\$ 10,072,6	74 ◀ 80% Federal + 20% Non-Federal
Off-System		lu p : . p		1	T.o.		١.			
		No Projects Programmed	Off S	System Subtotal ▶	\$	-	\$	-	\$	- ■ 80% Federal + 20% Non-Federal
			011-0	system Subtotal	Ψ		Ψ		Ψ	4 00 % i ederal i 20 % Noiri ederal
Statewide Bridge In	nspection Progran	n								
	İ	No Projects Programmed			\$	-	\$	-	\$	-
		Statewide Bridge Ir	nspection Pr	ogram Subtotal >	\$	-	\$	-	\$	- ■ 80% Federal + 20% Non-Federal
Continu 40 / Forte	ual Aid Nam Tour	and Dunitable								
Section 1C / Fede	rai Ald Non-Targ	jet Projects								
Other Federal Aid	l									
Other Federal Ald	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP (1998)	\$ 6	,171,760	\$	4,937,408	\$ 1,234,3	52 AC Yr 2 of 4; STP+HSIP+TEA-21 Earma (MA1236) Total Cost = \$60,053,518
	1	THE OLD COLONI INVICTIOND (MIDIN)			1		1		1	

2017 Bost	on Region MP	O Transportation Improvement Program			-			30/2015 Endo 03/2015 Prop		Oraft Amendme	ent Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		tal ogrammed nds ▼	Fed	deral Funds	Non-l Fund		Additional Information ▼
Section 1D / Fede	eral Aid Major & S	state Category Projects									
► Statewide Infrast	ructure Program										
Otatewide iiii asi	603917	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$	2,500,000	\$	2,000,000	\$	500,000	AC Year 2 of 2; Total Cost = \$17,500,0
	605733	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$	4,500,000	\$	3,600,000	\$	900,000	AC Year 2 of 3; Total Cost = \$8,250,00
		Statewide Inf	frastructure Pr	ogram Subtotal >	\$	7,000,000	\$	5,600,000	\$	1,400,000	■ 80% Federal + 20% Non-Federal
► Statewide HSIP I		MILTON INTEROFOTION & CIONAL		Lucip	10	050 000	1.0	045 000	1.0	05.000	
	607754	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT GRANITE AVENUE & SQUANTUM STREET	6	HSIP	\$		\$	315,000		35,000	
		State	ewide HSIP Pr	rogram Subtotal ►	\$	350,000	\$	315,000	\$	35,000	■ 90% Federal + 10% Non-Federal
➤ Statewide Safe R											
	608003	WEYMOUTH - SAFE ROUTES TO SCHOOL (PINGREE ELEMENTARY)	6	TAP	\$	754,000	\$	603,200	\$	150,800	
	608004	WATERTOWN - SAFE ROUTES TO SCHOOL (HOSMER ELEMENTARY)	6	TAP	\$	903,500	\$	722,800	\$	180,700	
		Statewide Safe Routes	to Schools Pr	ogram Subtotal ►	\$	1,657,500	\$	1,326,000	\$	331,500	■ Funding Split Varies by Funding Source
► Statewide CMAQ	,										
	602165	STONEHAM- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 28/NORTH STREET	4	CMAQ	\$		\$	1,226,040		306,510	
			St	tatewide CMAQ ►	\$	1,532,550	\$	1,226,040	\$	306,510	■ 80% Federal + 20% Non-Federal
Statewide Transp	ortation Enhance	ements No Projects Programmed		1	\$		1		1		I
		Statewide Transport	ation Enhance	ements Subtotal ►		-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
► Statewide ITS											
- Otate Wide 110		No Projects Programmed			\$	-		-		-	
			Statewi	de ITS Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
►Statewide Interst	ate Maintenance	Program									
	607481	RANDOLPH- QUINCY- BRAINTREE- RESURFACING & RELATED WORK ON I-93		NHPP		12,137,008				1,213,701	
		Statewide Interstate M	aintenance Pr	ogram Subtotal ▶	\$	12,137,008	\$	10,923,307	\$	1,213,701	■ 90% Federal + 10% Non-Federal
►Statewide NHS P	reservation Progr										
	607477	LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1		NHPP	\$	7,721,542	\$	6,177,234		1,544,308	
		Statewide NHS Pr	reservation Pr	rogram Subtotal >	\$	7,721,542	\$	6,177,234	\$	1,544,308	■ 80% Federal + 20% Non-Federal
	ade Crossinas										
Statewide RR Gra	ado orocomigo										

2017 Rost	on Region MP	O Transportation Improvement Program				07/30/2015 Endo	orsed oosed Draft Amendme	ent Two
amendment/ adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼		Additional Information ▼
Statewide Stormy	water Retrofits							
		No Projects Programmed			\$ -	-	-	
		Statewide S	Stormwater Re	etrofits Subtotal >	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
Statewide ADA Im	nplementation Pl							
		No Projects Programmed			\$ -	-	-	
Other Statemide II		Statewide ADA I	mplementatio	n Plan Subtotal ▶	\$ -	-	\$ -	■ 80% Federal + 20% Non-Federal
Other Statewide I	items	ABP GANS Repayment			\$ -	_	-	
		Award Adjustments, Change Orders, Project Value Changes, Etc.			\$ -	-	-	
		DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ -	-	-	
		Planning			\$ -	-	-	
		Statewide Design and Right of Way			\$ -	-	-	
		Statewide Recreational Trails			\$ -	-	-	
Section 2A / Non-	-Federal Projects		her Statewide	e Items Subtotal ▶	\$ -	-	-	
	-Federal Projects		her Statewide	e Items Subtotal ▶	-	- \$	_	■ Funding Split Varies by Funding Source
	-Federal Projects		her Statewide	NFA	\$ 11,574,800	-	\$ 11,574,800	
						-		Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO continuing to reference this project in the
	1568	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 11,574,800 \$ 10,000,000		\$ 11,574,800 \$ 10,000,000	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO
Non Federal Aid	1568	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA NFA	\$ 11,574,800 \$ 10,000,000		\$ 11,574,800 \$ 10,000,000	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete.
Non Federal Aid	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects	N/A	NFA NFA	\$ 11,574,800 \$ 10,000,000		\$ 11,574,800 \$ 10,000,000	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete.
Non Federal Aid Section 2B / Non-	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects Projects	N/A	NFA NFA eral Aid Subtotal▶	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800		\$ 11,574,800 \$ 10,000,000 \$ 21,574,800	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete.
Non Federal Aid Section 2B / Non-	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects No Projects Programmed	N/A N/A Non-Fede	NFA NFA eral Aid Subtotal▶	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800		\$ 11,574,800 \$ 10,000,000	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete. 4100% Non-Federal
► Non Federal Aid ► Section 2B / Non-	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects Projects	N/A N/A Non-Fede	NFA NFA eral Aid Subtotal▶	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800 \$ - \$ -		\$ 11,574,800 \$ 10,000,000 \$ 21,574,800	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO continuing to reference this project in the document until the process is complete.
➤ Section 2A / Non- ➤ Non Federal Aid ➤ Section 2B / Non- ➤ Section 2B / Non-	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects No Projects Programmed	N/A N/A Non-Fede	NFA NFA eral Aid Subtotal▶	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800		\$ 11,574,800 \$ 10,000,000 \$ 21,574,800	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete. 4100% Non-Federal
Non Federal Aid Section 2B / Non- Section 2B / Non-	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects Projects No Projects Programmed Section 2B / Non-Fed	N/A N/A Non-Fede	NFA NFA Projects Subtotal ▶	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800 \$ - \$ -	TIP Section 2:	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800 \$ - \$ -	Lists cash flows (based on state fiscal year MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete. 4100% Non-Federal
Non Federal Aid Section 2B / Non- Section 2B / Non-	1568 1572 -Federal Bridge F	FAIRMOUNT IMPROVEMENTS RED LINE-BLUE LINE CONNECTOR DESIGN Projects Projects No Projects Programmed Section 2B / Non-Fed	N/A N/A Non-Fede	NFA NFA Projects Subtotal ▶	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800 \$ - \$ - \$ -	TIP Section 2:	\$ 11,574,800 \$ 10,000,000 \$ 21,574,800 \$ - \$ - Total of All Projects \(\neq \)	Lists cash flows (based on state fiscal yea MassDOT made a formal request on Aug. 2011, to remove this project from the Stat Implementation Plan regulation. The MPO continuing to reference this project in the document until the process is complete. ■100% Non-Federal

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

	Regional		Carryover or			Sta	ate Match Sour	ces				
FTA	Transit	Project	Earmark	Federal						Local Funds	Total	Additional
Program ▼	Authority ▼	Description ▼	Details▼	Funds ▼	RTACAP ▼	MAP ▼	ICB ▼	TDC ▼	SCA ▼	▼	Cost ▼	Information ▼

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

		PREVENTIVE											I						
5307	MBTA	MAINTENANCE	\$	12,000,000	\$	_	\$	_	\$	_	\$	_	\$	_	\$	3,000,000	\$	15.000.000	
5307	MBTA	Systems Upgrades	\$	58,685,516		-	\$	-	\$	-	\$	-	\$	-		14,671,379		73,356,895	
		PREVENTIVE		,,	7		7		1				1			,,		,,	
5307	CATA	MAINTENANCE 2016	\$	400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	500,000	
		ACQUIRE - MISC																	
5307	CATA	SUPPORT EQUIPMENT 2016	\$	19,390	\$	4,848	\$	-	\$	-	\$	-	\$	-	\$	-	\$	24,238	
		ACQUIRE - SUPPORT																	
5307	CATA	VEHICLES 2016	\$	88,000	\$	22,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	110,000	
		ACQUIRE - SHOP																	
		EQ/SOFTWARE																	
5307	CATA	MAINTENANCE 2016	\$	28,000	\$	7,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	
		INTERMODAL																	
	A AVA/DTA	(TRANSIT): Facil. Improvements		450.000	_	07.500	_		_						_			407 500	
5307	MWRTA	ACQUISITION OF BUS	\$	150,000	\$	37,500	ъ	-	\$	-	\$	-	\$	-	\$	-	\$	187,500	
		SUPPORT																	
5307	MWRTA	EQUIP/FACILITIES	\$	248,415	s.	62,104	¢	_	\$	_	\$	_	\$	_	\$	_	\$	310,519	
5507	WWICIA	NON FIXED ROUTE ADA	Ψ	240,410	Ψ	02,104	Ψ		Ψ		Ψ		Ψ		Ψ		Ψ	310,313	
5307	MWRTA	PARA SERV	\$	1,300,000	\$	_	\$	_	\$	_	\$	_	\$	325,000	\$	_	\$	1,625,000	
5307	MWRTA	Mobility Management	\$	25,000		6,250		-	\$	-	\$	-	\$	-	\$	-	\$	31,250	
		5307 Subtotal ▶	\$	72,944,321		139,702		-	\$	-	\$		\$	325.000	\$	17,771,379	\$	91,180,402	
				,- ,-		,			1 -		1 *		11 -	,		, ,		, ,	
5337	MBTA	Bridge & Tunnel Program	\$	100,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	25,000,000	\$	125,000,000	
5337	MBTA	Systems Upgrades	\$	21,190,546	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,297,637	\$	26,488,183	
		5337 Subtotal ▶	\$	121,190,546	\$		\$	-	\$	-	\$		\$	-	\$	30,297,637	\$	151,488,183	
									1				1		1	•		1	
5339	MBTA	Systems Upgrades	\$	5,287,027	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,321,757	\$	6,608,784	
		5339 Subtotal ▶	\$	5,287,027	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,321,757	\$	6,608,784	
									1				1		1	•		1	
5310		No Projects Programmed N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		5310 Subtotal ▶	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
					1				1		1						1	,	

	Regional		Carryover or						– St	ate Match	Source	ces -								
FTA	Transit	Project	Earmark	Federal		DT404D	_	MAD =				TD 0	_		_	Local Fu	ınds	Tota		Additional
Program ▼	Authority ▼	Description ▼	Details ▼	Funds ▼		RTACAP	V	MAP ▼		ICB ▼		TDC	▼	SCA	. V	▼		Cost		Information ▼
		GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION																		The Green Line Extension project cash flows began programming New Starts funding in FFY 2015. \$1,270,262,000 of the \$1,992,243,000 project cost is programmed in FFYs 2016-19, and the remaining funding will be included in future years of the TIP.
5309	MBTA	SQUARE SPUR	N/A 309 Subtotal ►		000,000			\$ \$	-	\$	-	\$ \$	-	\$	-	\$230,67			380,670,000	
		5.	309 Subtotal 🕨	\$ 150,	000,000	Ф	-	Þ	-	Þ	•	Þ	-	Þ	-	\$230,67	0,000	Þ	380,670,000	
SoGR		No Projects Programmed	N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	
Livability		No Projects Programmed	N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
TIGER		No Projects Programmed	N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		Gra	nts Subtotal ▶	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		BUY REPLACEMENT 30-																		
Other	CATA	FT BUS (3)		\$	-	\$ 1,275,	000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,275,000	
		Ot	her Subtotal >	\$	-	\$ 1,275,	000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,275,000	
			Total▶	¢ 240	424 004	\$ 1,414,	702	¢		\$		\$		\$	325,000	¢ 200 00	20 772	e	631,222,369	
			IOtal	φ 349,	421,054	Ψ 1,414,	102	Ψ	-	Ψ	-	φ	-	φ	325,000	\$ 200,00	0,113	φ	031,222,309	l l
Fiscal Consti	aint Analysis																			
Federal										State										
Funding										Funding		-	rammed				,	. , ,		
Source ▼	Programmed ▼			+/-) ▼		_				Source '	•	▼			lable ▼			+/-)		
FFY 17 / 5307			\$63,988,297							RT	ACAP		,414,702		1,414,702			Avail		
FFY 17 / 5337				Available							MAP		-	\$	-	\$		Avail		
FFY 17 / 5339				Available						IT	CCAP		-	\$	-	\$	-	Avail		
FFY 17 / 5310	·	\$ -	\$ -	Available							SCA		325,000	\$	3,234,526	\$ 2,90	9,526	Avail	lable	
FFY 17 / 5309	\$ 150,000,000	150,000,000	\$ -	Available							TDC	\$	-							

2018 Bosto	on Region MP0	Transportation Improvement Program			07/30/2015 Endo	orsed oosed Draft Amendr	ment Two	
				Total				-
Amendment/	MassDOT	MassDOT	MassDOT Funding	Programmed	Federal Funds	Non-Federal	Additional	
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼ Source ▼	Funds ▼	▼	Funds ▼	Information ▼	'

► Section 1A / Federal Aid Target Projects

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

_	HOID	Highway	Safaty	Improvement	Drogram
•	· HOIP -	Highway	Saretv	Improvement	Program

Filon - Ingliway datety improvemen	it i rogiani						
600518	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	HSIP	\$ 611,547	\$ 550,392	\$ 61,155	STP+HSIP Total Cost = \$3,057,735
606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$ 2,319,644	\$ 2,087,679	\$ 231,964	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
			HSIP Subtotal ▶	\$ 2,931,191	\$ 2,638,072	\$ 293,119	■ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

AMENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ -	\$ -	\$	-	removed from TIP; Yr 3 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); was \$13,427,220 in FFY 2018
AMENDMENT:Add Project		GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	СМАQ	\$ 13,427,220	\$ 10,741,776	\$	2,685,444	additional funding programmed for GLX in FFY 2018 (other funds under Transit - Section 5309)
	606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	CMAQ	\$ 3,687,911	\$ 2,950,329	69	737,582	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
	*		(CMAQ Subtotal ▶	\$ 17,115,131	\$ 13,692,105	\$	3,423,026	■ 80% Federal + 20% Non-Federal

►TAP - Transportation Alternatives Program

- 17	 m zatornativoo i	- J ·						
		NEEDHAM- NEWTON- RECONSTRUCTION OF						
		HIGHLAND AVENUE, NEEDHAM STREET &						CMAQ+HSIP+TAP+STP Total Cost =
	606635	CHARLES RIVER BRIDGE, N-04-002, FROM	6	TAP	\$ 3,312,089	\$ 2,649,671	\$ 662,418	15.464.292
		WEBSTER STREET (NEEDHAM) TO ROUTE 9						15,404,292
		(NEWTON)						
				TAP Subtotal ▶	\$ 3,312,089	\$ 2,649,671	\$ 662,418	■ 80% Federal + 20% Non-Federal

2018 Bosto	n Region MP	O Transportation Improvement Program						/30/2015 Endo	orsed osed Draft Amendme	nt Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		al grammed ids ▼		•	Non-Federal Funds ▼	Additional Information ▼
►Non-CMAQ/HSIP/T	AP (Other)									
	603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13- 023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$	13,168,183	\$	10,534,546	\$ 2,633,637	AC Yr 5 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$50,725,206 programmed within FFYs 2016- TIP)
AMENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$	-	\$	-	\$ -	removed from TIP; Yr 3 of 6; CMAQ+STP Tol Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); was \$26,572,780 in FFY 2018
AMENDMENT:Add Project	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$	26,572,780	\$	21,258,224	\$ 5,314,556	additional funding programmed for GLX in FF 2018 (other funds under Transit - Section 530
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$	21,031,758	\$	16,825,406	\$ 4,206,352	AC Yr 3 of 4; STP+HSIP+TEA-21 Earmark To Cost = \$60,053,518
	606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$	6,144,648	\$	4,915,718	\$ 1,228,930	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
	600518	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	STP	\$	2,446,188	\$	1,956,950	\$ 489,238	STP+HSIP Total Cost = \$3,057,735
		Non-CMAQ	/HSIP/TAP (Other) Subtotal ▶	\$	69,363,557	\$	55,490,846	\$ 13,872,711	■ 80% Federal + 20% Non-Federal
Section 1A / Fiscal	Constraint Ana	ılysis								
		Total Federal Aid T Total Non-CMAQ/HSI				92,721,968 69,363,557	\$	92,626,333 71,590,314	▼Total Target ▼ Max. Non- CMAQ/HSIP/TAP	\$ (95,635) Funds Over Programmed \$ (95,635) Non-CMAQ/HSIP/TAP (Other
			Total HSI	P Programmed ▶	\$	2,931,191	\$	4,296,710	■ Min. HSIP	\$ 1,365,519 HSIP Minimum Not Met
			Total CMA	Q Programmed ▶	\$	17,115,131	\$	13,427,220	■ Min. CMAQ	\$ (3,687,911) CMAQ Minimum Met
			Total TA	P Programmed ▶	\$	3,312,089	\$	3,312,089	■ Min. TAP	\$ - TAP Minimum Met
			P, CMAQ, TAI	P Overprogrammed	d \$	(2,322,392))			
Section 1B / Feder	al Aid Bridge Pr	rojects								
Statewide Bridge N	Maintenance Pro	<u> </u>								
		No Projects Programmed		0.14.4.15	\$	-	\$	-	\$ -	1000/ 5 1 1 1 000/ 11 5 1 1
- On System		Statewide Bridge Ma	intenance Pr	ogram Subtotal ►	\$	-	\$	-	-	■ 80% Federal + 20% Non-Federal
	604173	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$	36,000,000	\$	28,800,000	\$ 7,200,000	AC Yr 2 of 4; Total Cost = \$112,700,000
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$	18,800,000	\$	15,040,000	\$ 3,760,000	AC Yr 2 of 4; Total Cost = \$45,000,000
		, , ,	0-0) t O - l- t - t - l - b	-	F4 000 000	•	40.040.000	. 40,000,000	4 000/ Fadaral + 000/ Nan Fadaral

On System Subtotal ▶ \$ 54,800,000 \$ 43,840,000 \$

10,960,000 ◀ 80% Federal + 20% Non-Federal

		O Transportation Improvement Program					12/0	03/2015 Prop	osea Dra	itt Amename	nt I wo
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Progr Fund	rammed	Fed ▼	eral Funds	Non-Fe Funds		Additional Information ▼
Off-System											
	606632	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$ 1	1,727,339	\$	9,381,871	\$	2,345,468	
	607133	QUINCY- BRIDGE REPLACEMENT, ROBERTSON STREET OVER I-93/US 1/SR 3	6	STP-BR-OFF	\$	6,435,763	\$	5,148,610	\$	1,287,153	
	604655	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007, BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$	4,822,854	\$	3,858,283	\$	964,571	
	607533	WALTHAM- WOERD AVENUE OVER THE CHARLES RIVER	4	STP-BR-OFF	\$	3,873,360	\$	3,098,688	\$	774,672	
			Off-S	System Subtotal ▶	\$ 2	6,859,316	\$	21,487,453	\$	5,371,863	■ 80% Federal + 20% Non-Federal
Statewide Bridge Ir	spection Program		1	1	1						
	607915	NEWTON- WELLESLEY- WESTON- BRIDGE MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N 12-056 ON I-95/ROUTE 128	- 6	NHPP	\$	1,724,400	\$	1,379,520	\$	344,880	
		Statewide Bridge In	nspection Pr	rogram Subtotal ►	\$	1,724,400	\$	1,379,520	\$	344,880	■ 80% Federal + 20% Non-Federal
Section 1C / Fede	ral Aid Non-Targ	et Projects									
Other Federal Aid											
	606134	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	6	HPP (2005)	\$	2,377,900	\$	1,902,320	\$	475,580	Construction; HPP 2129 (MA155)
	605789	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP (2005)	\$	2,429,730	\$	1,943,784	\$	485,946	Construction; HPP 4284 (MA203); SAFETEA Earmark (HPP 756)+ SAFETEA-LU Earma (HPP 4284) =Total Cost \$7,437,105
	605789	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP (2005)	\$	5,007,375	\$	4,005,900	\$	1,001,475	Construction; HPP 4284 (MA203); SAFETEA Earmark (HPP 756)+ SAFETEA-LU Earma (HPP 4284) =Total Cost \$7,437,105
	_		Other Fede	ral Aid Subtotal ►	\$	9,815,005	\$	7,852,004	\$	1,963,001	■ Funding Split Varies by Funding Source
Section 1D / Fede	ral Aid Major & S	State Category Projects									
Statewide Infrast											
	605733	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$	1,250,000	\$	1,000,000	\$	250,000	AC Year 3 of 3; Total Cost = \$8,250,000
	606381	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP	\$	5,750,000	\$	4,600,000	\$	1,150,000	AC Year 1 of 2; Total Cost = \$9,450,000
		Statewide Infra	structure Pr	ogram Subtotal ►	\$	7,000,000	\$	5,600,000	\$	1,400,000	■ 80% Federal + 20% Non-Federal
Statewide HSIP P	rogram										
otatewide Fion 1	607748	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$	1,500,000	\$	1,350,000	\$	150,000	
	607761	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	4	HSIP	\$	550,000	\$	495,000	\$	55,000	

2018 Bost	on Region MP	O Transportation Improvement Program						/30/2015 Endo /03/2015 Prop		aft Amendme	nt Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		tal ogrammed nds ▼	Fe∈	deral Funds	Non-Fe Funds		Additional Information ▼
► Statewide Safe F	outes to Schools	s Program									
		No Projects Programmed			\$	-	\$	-	\$	-	Funding Split Varies by Funding Source
		Statewide Safe Routes to	o Schools Pr	rogram Subtotal ►	\$	-	\$	-	\$	-	■ Funding Split Varies by Funding Source
► Statewide CMAC											
	607329	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$	7,662,854	\$	6,130,283	\$	1,532,571	
	606223	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION (PHASE II-B)	3	CMAQ	\$	6,230,016	\$	4,984,013	\$	1,246,003	
	607732	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE N-03-014, OVER ROUTE 9 & BRIDGE OVER ROUTE 30	, 3	CMAQ	\$	5,859,926	\$	4,687,941	\$	1,171,985	
		50	St	tatewide CMAQ ►	\$	19,752,796	\$	15,802,237	\$	3,950,559	■ 80% Federal + 20% Non-Federal
. Ot-1											
Statewide Transp	ortation Enhance	No Projects Programmed			\$		1		1		
		Statewide Transportat	tion Enhance	ements Subtotal ►		-	\$	-	\$	-	◀ 80% Federal + 20% Non-Federal
Statewide ITS											-
		No Projects Programmed			\$	-		-		-	
Statewide Interst	ate Maintenance	Program READING-WAKEFIELD- INTERSTATE	Statewit 4	de ITS Subtotal ▶	\$	4,638,816	\$	4,174,934	\$	463,882	■ 80% Federal + 20% Non-Federal
	606219	MAINTENANCE RESURFACING AND RELATED WORK ON I-95	4	INTIFF	φ					,	
		Statewide Interstate Ma	intenance Pr	ogram Subtotal ►	\$	4,638,816	\$	4,174,934	\$	463,882	■ 90% Federal + 10% Non-Federal
Statewide NHS P	eservation Progr	am+ MARSHFIELD PEMBROKE NORWELL HANOVER	5	NHPP	\$	17,586,720	\$	14,069,376	l e	3,517,344	
	600069	ROCKLAND HINGHAM RESURFACING ON RT 3	3	INFIF	φ	17,560,720	Φ	14,009,370	φ	3,517,544	
	605608	DEDHAM - RESURFACING AND RELATED WORK ON ROUTE 109	6	NHPP	\$	2,523,312	\$	2,018,650	\$	504,662	NHSPP+Stormwater Total Cost = \$2,739,3
	608008	SAUGUS-RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	10,597,910	\$	8,478,328	·	2,119,582	
	608220	CONCORD - RESURFACING AND RELATED WORK ON ROUTE 2	4	NHPP	\$	1,784,160	\$	1,427,328		356,832	4 000% Feebook + 000% New Feebook
	de Crossinas	Statewide NHS Pre	eservation Pr	ogram Subtotal ►	\$	32,492,102	\$	25,993,682	\$	6,498,420	■ 80% Federal + 20% Non-Federal
Statewide RR Gra	ue orossings		1		\$	-		-		-	
► Statewide RR Gra	de orossings	No Projects Programmed		4							
► Statewide RR Gra		, ,	R Grade Cro	ssings Subtotal ►	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
➤ Statewide RR Gra		, ,	R Grade Cro	ssings Subtotal ►	\$		\$	172,800		43,200	■ 80% Federal + 20% Non-Federal NHSPP+Stormwater Total Cost = \$2,739,3

_ 3 . 5 5000	J. Augion IIII	O Transportation Improvement Program	T		Total	55,2515110p	osed Draft Amendme	
Amendment/	MassDOT	MassDOT	MassDOT		Programmed		Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
►Statewide ADA In	nplementation Pla	an						
		No Projects Programmed			\$ -	-	-	
			mplementatio	n Plan Subtotal ▶		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Other Statewide I	tems							
		ABP GANS Repayment			\$ -	-	-	
		Award Adjustments, Change Orders, Project Value			\$ -	-	-	
		Changes, Etc.						
		DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$ -	-	-	
		Programs						
		Planning			\$ -	-	-	
		Statewide Design and Right of Way			\$ -	-	-	
		Statewide Recreational Trails Ot	 her Statewide	e Items Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
►Section 2A / Non-	Federal Projects		her Statewide	e Items Subtotal ▶	7		- \$ -	◀ Funding Split Varies by Funding Source
	,	Oti	her Statewide		\$ -			
►Section 2A / Non- ►Non Federal Aid	Federal Projects		her Statewide	ltems Subtotal ▶	7		\$ -	■ Funding Split Varies by Funding Source Lists cash flows (based on state fiscal year) ■ Funding Split Varies by Funding Source ■ Funding Split Varies by Funding Split Vari
	,	Oti	N/A		\$ 9,000,000		\$ 9,000,000	
►Non Federal Aid	1568	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 9,000,000		\$ 9,000,000	Lists cash flows (based on state fiscal yea
► Non Federal Aid ► Section 2B / Non-	1568 -Federal Bridge P	FAIRMOUNT IMPROVEMENTS Tojects	N/A	NFA	\$ 9,000,000		\$ 9,000,000	Lists cash flows (based on state fiscal yea
	1568 -Federal Bridge P	FAIRMOUNT IMPROVEMENTS rojects rojects	N/A	NFA	\$ 9,000,000		\$ 9,000,000	Lists cash flows (based on state fiscal year
Non Federal Aid Non Federal Aid Non-	1568 -Federal Bridge P	FAIRMOUNT IMPROVEMENTS Tojects	N/A Non-Fede	NFA eral Aid Subtotal▶	\$ 9,000,000		\$ 9,000,000	Lists cash flows (based on state fiscal yea
Non Federal Aid Non Federal Aid Section 2B / Non- Section 2B / Non-	-Federal Bridge P	FAIRMOUNT IMPROVEMENTS rojects rojects No Projects Programmed Section 2B / Non-Fed	N/A Non-Fede	NFA eral Aid Subtotal▶	\$ 9,000,000 \$ 9,000,000 \$ - \$ - \$ -	\$ -	\$ 9,000,000 \$ 9,000,000 \$ - \$ - Total of All	Lists cash flows (based on state fiscal yea ■100% Non-Federal
Non Federal Aid Non- Section 2B / Non- Section 2B / Non-	-Federal Bridge P	FAIRMOUNT IMPROVEMENTS rojects rojects No Projects Programmed	N/A Non-Fede	NFA eral Aid Subtotal▶	\$ 9,000,000	\$ -	\$ 9,000,000 \$ 9,000,000 \$ - \$ -	Lists cash flows (based on state fiscal yea ■100% Non-Federal
Non Federal Aid Non Federal Aid Section 2B / Non- Section 2B / Non-	-Federal Bridge P	FAIRMOUNT IMPROVEMENTS rojects rojects No Projects Programmed Section 2B / Non-Fed	N/A Non-Fede	NFA eral Aid Subtotal▶ NFA Projects Subtotal▶	\$ 9,000,000 \$ 9,000,000 \$ - \$ - \$ -	\$ - TIP Section 2: ▼	\$ 9,000,000 \$ 9,000,000 \$	Lists cash flows (based on state fiscal yea ■100% Non-Federal
Non Federal Aid Non Federal Aid Section 2B / Non- Section 2B / Non-	-Federal Bridge P	FAIRMOUNT IMPROVEMENTS rojects rojects No Projects Programmed Section 2B / Non-Fed	N/A Non-Fede	NFA eral Aid Subtotal▶ NFA Projects Subtotal▶	\$ 9,000,000 \$ 9,000,000 \$ - \$ - \$ - \$ - \$ - \$ 252,070,403	\$ - TIP Section 2: ▼	\$ 9,000,000 \$ 9,000,000 \$	Lists cash flows (based on state fiscal yea 4100% Non-Federal 4100% Non-Federal

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

	Regional		Carryover or			Sta	ate Match Sour	ces ———				
FTA	Transit	Project	Earmark	Federal						Local Funds	Total	Additional
Program ▼	Authority ▼	Description ▼	Details ▼	Funds ▼	RTACAP ▼	MAP ▼	ICB ▼	TDC ▼	SCA ▼	▼	Cost ▼	Information ▼

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

														_						
		PREVENTIVE																		
5307	MBTA	MAINTENANCE		\$	12,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,000,000	\$	15,000,000	
5307	MBTA	Systems Upgrades		\$	58,685,516	\$	-	\$	-	\$	-	\$	-	\$	-	\$	14,671,379	\$	73,356,895	
		PREVENTIVE																		
5307	CATA	MAINTENANCE	2017	\$	400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	500,000	
		ACQUIRE - SHOP																		
5307	CATA	EQ/SOFTWARE MAINT	2017	\$	28,000	\$	7,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	
		ACQUIRE - MISC																		
5307	CATA	SUPPORT EQUIPMENT	2017	\$	60,744	\$	15,186	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75,930	
		ACQUIRE - SHOP																		
5307	CATA	EQUIPMENT	2017	\$	52,000	\$	13,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	65,000	
		TERMINAL,																		
5307	MWRTA	INTERMODAL (TRANSIT)		\$	150,000	\$	37,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	187,500	
		ACQUISITION OF BUS																		
		SUPPORT																		
5307	MWRTA	EQUIP/FACILITIES		\$	248,519	\$	62,104	\$	-	\$	-	\$	-	\$	-	\$	-	\$	310,623	
		NON FIXED ROUTE ADA																		
5307	MWRTA	PARA SERV		\$	1,300,000	\$	-	\$	-	\$	-	\$	-	\$	325,000	\$	-	\$	1,625,000	
5307	MWRTA	Mobility Management		\$	25,000	\$	6,250	\$	-	\$	-	\$	-	\$	-	\$	-	\$	31,250	
		53	07 Subtotal ▶	\$	72,949,779	\$	141,040	\$	-	\$	-	\$	-	\$	325,000	\$.	17,771,379	\$	91,187,198	
																			·	Ÿ.
5337	MBTA	Bridge & Tunnel Program		\$	60,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	15,000,000	\$	75,000,000	
5337	MBTA	Systems Upgrades		\$		_	-	\$	-	\$	-	\$	-	\$	-	_	15,297,637	_	76,488,183	
		53	37 Subtotal ▶	\$	121,190,546	_	_	\$		\$	-	\$	_	\$		_	30,297,637	_	151,488,183	
				1 *	-,,-	1 *		. *		1 *		1 *		1 *		1 - '	,== . ,= .	, •	,,	ļ
5339	MBTA	Systems Upgrades		\$	5,287,027	\$	_	\$		\$	_	\$	_	\$		\$	1,321,757	\$	6,608,784	
	MOTA		39 Subtotal ▶	\$	5,287,027	_		\$		\$		\$		\$		\$	1,321,757		6,608,784	
		53	33 Sublutal P	Ψ	3,201,021	Ψ	-	Ψ	-	Ψ	-	Ψ	-	Ψ	-	Ψ	1,321,131	Ψ	0,000,704	

	Regional		Carryover or			_			— St	ate Mat	ch Sour	ces -								
FTA Program ▼	Transit Authority ▼	Project Description ▼	Earmark Details ▼	Federal Funds ▼		RTAC	AP ▼	MAP ▼		ICB ▼	,	TDC	▼	SCA	4 ▼	Local F	unds	Tota Cos		Additional Information ▼
		·	1																	
5310		No Projects Programmed		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		50	310 Subtotal ▶	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE																		The Green Line Extension project cash flows began programming New Starts funding in FFY 2015. \$1,270,262,000 of the \$1,992,243,000 project cost is programmed in FFYs 2016-19, and the remaining funding will be
		WITH THE UNION																		included in future years of the TIP.
5309	MBTA	SQUARE SPUR	N/A	\$ 150,00	00,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$195,5	558,000	\$	345,558,000	of the Fir.
		50	309 Subtotal ▶	\$ 150,00	00,000	\$	-	\$	-	\$	•	\$	-	\$	-	\$195,5	558,000	\$	345,558,000	
		T	Table	T =	1		1			1 -		1.		1.		_				
SoGR				\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Livability TIGER		, ,		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
TIGER		No Projects Programmed	nts Subtotal ▶	\$	-	\$ \$	-	\$ \$	-	\$ \$	-	\$	-	\$	-	\$ \$	-	\$	-	
		Gia	iiis Subtotai 🕨	Þ	-	Þ	-	Þ	-	Þ	-	Þ	-	Þ	-	Ą	-	Þ	-	
		BUY REPLACEMENT																		
Other	CATA	TROLLEY BUS (2)		\$	-		900,000		-	\$	-	\$	-	\$	-	\$	-	\$	900,000	
		Ot	her Subtotal ▶	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	900,000	
			Total▶	\$ 349,42	27,352	\$ 1,	041,040	\$	-	\$	-	\$	-	\$	325,000	\$244,9	948,773	\$	595,742,165	
F: 10 /																				
Fiscal Constr Federal	amt Analysis									State		1								
Funding										Fundi	na	Prog	rammed							
Source ▼	Programmed ▼	V Available ▼	(+	/-) ▼						Sourc	-	▼ 3	,		ilable ▼		(⊣	-/-)	▼	
FFY 17 / 5307	7 \$ 72,949,779	3 \$ 136,938,027	\$ 63,988,248	,							RTACAP	\$ 1	,041,040	\$	1,041,040	\$		Avai		
FFY 17 / 5337	\$ 121,190,546	3 \$ 121,190,546		Available							MAP		-	\$	-	\$	-	Avai	ilable	
FFY 17 / 5339			\$ -	Available							ITCCAP	\$	-	\$	-	\$	-	Avai	ilable	
FFY 17 / 5310) \$ -	\$ -	\$ -	Available							SCA	\$	325,000	\$	3,234,526	\$ 2,9	909,526	Avai	ilable	
FFY 17 / 5309	\$ 150,000,000	150,000,000	\$ -	Available							TDC	\$	-							

2019 Bosto	on Region MP0	O Transportation Improvement Program			07/30/2015 Endo 12/03/2015 Prop	orsed osed Draft Amendm	nent Two
				Total			
Amendment/	MassDOT	MassDOT	MassDOT Funding	Programmed	Federal Funds	Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼ Source ▼	Funds ▼	▼	Funds ▼	Information ▼

► Section 1A / Federal Aid Target Projects

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

► HSIP - Highway Safety Improvement Program

Filoir - Highway Salety Illipi	Overnent i rogiani						
606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	HSIP	\$ 1,220,822	\$ 1,098,740	\$ 122,082	CMAQ+HSIP+STP Total Cost = \$8,138,816
607428	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140	3	HSIP	\$ 2,362,214	\$ 2,125,993	\$ 236,221	CMAQ+HSIP Total Cost = \$3,149,619
607652	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 2,000,000	\$ 1,800,000	\$ 200,000	STP+HSIP Total Cost = \$7,244,124
			HSIP Subtotal ▶	\$ 5,583,037	\$ 5,024,733	\$ 558,304	■ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

AMENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ -	\$ -	\$ -	removed from TIP; Yr 4 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); was \$13,427,220 in FFY 2019
AMENDMENT:Add Project	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	additional funding programmed for GLX in FFY 2019 (other funds under Transit - Section 5309)
	605034	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 400,000	CMAQ+STP Total Cost = \$14,725,286
	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	CMAQ+HSIP+STP Total Cost = \$8,138,816
	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$ 1,824,765	\$ 1,459,812	\$ 364,953	STP+CMAQ+TAP Total Cost = \$7,373,484
	607428	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140	3	CMAQ	\$ 787,405	\$ 629,924	\$ 157,481	CMAQ+HSIP Total Cost = \$3,149,619
			(CMAQ Subtotal ▶	\$ 18,039,390	\$ 14,431,512	\$ 3,807,878	■ 80% Federal + 20% Non-Federal

2019 Basta	n Pagion MD	O Transportation Improvement Program					30/2015 Endo		raft Amendme	nt Two		
amendment/ adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		tal ogrammed nds ▼	•		ederal	Additi	onal nation ▼	
►TAP - Transportati	on Alternatives	Program										
	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	ТАР	\$	2,548,719	\$ 2,038,975	\$	509,744	STI	P+CMAQ+	ΓΑΡ Total Cost = \$7,373,48
				TAP Subtotal ▶	\$	2,548,719	\$ 2,038,975	\$	509,744	■ 80%	6 Federal +	20% Non-Federal
Non-CMAQ/HSIP/T	AP (Other)											
MENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$	-	\$ -	\$	-		Cost = \$19 grammed w	P; Yr 4 of 6; CMAQ+STP To 0,100,000 (\$158,000,000 ithin FFYs 2016-20 TIP); wa 72,780 in FFY 2019
MENDMENT:Add 'roject	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$	26,572,780	\$ 21,258,224	\$	5,314,556			g programmed for GLX in F s under Transit - Section 53
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$	6,600,000	\$ 5,280,000	\$	1,320,000	AC Yr		P+HSIP+TEA-21 Earmark T st = \$60,053,518
	602077	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	STP	\$	3,889,305	\$ 3,111,444	\$	777,861			
	605034	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$	13,725,286	\$ 10,980,229	\$	2,745,057	C	CMAQ+STF	² Total Cost = \$14,725,286
	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$	3,000,000	\$ 2,400,000	\$	600,000	STI	P+CMAQ+	ΓΑΡ Total Cost = \$7,373,48
	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$	5,917,993	\$ 4,734,395	\$	1,183,599	CM	AQ+HSIP+	STP Total Cost = \$8,138,81
	607652	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$	5,244,124	\$ 4,195,299	\$	1,048,825		STP+HSIF	Total Cost = \$7,244,124
		Non-CMAQ	HSIP/TAP (Other) Subtotal >	\$	64,949,489	\$ 51,959,591	\$	12,989,898	■ 80%	6 Federal +	20% Non-Federal
Section 1A / Fisca	Constraint Ana	lysis Total Federal Aid T	arget Funds	s Programmed ▶	\$	91,120,634	\$ 92,626,333	∢ Tot	al Target	\$ 1	,505,699	Target Funds Available
		Total Non-CMAQ/HSIF					72,353,684	■ Ma	x. Non- Q/HSIP/TAP		,505,699	Non-CMAQ/HSIP/TAP (Oth Available
				P Programmed ►	_	5,583,037	4,296,710	⋖ Mir	n. HSIP		,286,327)	HSIP Minimum Met
				Q Programmed ► P Programmed ►		18,039,390 2,548,719	13,427,220 2,548,719		n. CMAQ n. TAP	\$ (4 \$		CMAQ Minimum Met TAP Minimum Met
			D CMAC TO	- D Ougrang				,		•		
0 4D / E	al Aid Bridge Pr		r, CIVIAQ, TA	P Overprogrammed	, >	(5,898,497)						

No Projects Programmed

\$ Statewide Bridge Maintenance Program Subtotal ▶ \$

- ■ 80% Federal + 20% Non-Federal

2019 Bosto	on Region MP	O Transportation Improvement Program			1		2015 Endo 2015 Prop	orsed osed Draft Amendme	ent Two
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Feder ▼	al Funds	Non-Federal Funds ▼	Additional Information ▼
On System									
	604173	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 34,504,000	\$ 2	7,603,200	\$ 6,900,800	AC Yr 3 of 4; Total Cost = \$112,700,00
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 12,800,000	\$ 10),240,000	\$ 2,560,000	AC Yr 3 of 4; Total Cost = \$45,000,000
			On S	ystem Subtotal ▶	\$ 47,304,000	\$ 37	7,843,200	\$ 9,460,800	■ 80% Federal + 20% Non-Federal
Off-System									
	608079	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR-OFF	\$ 4,755,240	\$:	3,804,192	\$ 951,048	
	608255	STOW, BRIDGE REPLACEMENT, S-29-11, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$ 3,612,224		2,889,779		
			Off-S	ystem Subtotal ▶	\$ 8,367,464	\$ (5,693,971	\$ 1,673,493	■ 80% Federal + 20% Non-Federal
Statewide Bridge In	spection Program	No Projects Programmed			\$ -	\$	_	\$ -	
		Statewide Bridge Ir	nspection Pro	ogram Subtotal ▶		\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Section 1C / Fede	ral Aid Non-Targ	et Projects							
Other Federal Aid		No Projects Programmed			\$ -	\$	-	\$ -	
			Other Feder	al Aid Subtotal ▶	\$ -	\$	_	\$ -	■ Funding Split Varies by Funding Source
			23.0 5001		T	1 *		1 *	
Section 1D / Fede	ral Aid Major & S	state Category Projects							
Otatawida Informa									
Statewide Infrast	606381	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP	\$ 3,700,000	\$ 2	2,960,000	\$ 740,000	AC Year 2 of 2; Total Cost = \$9,450,000

	on Region wir	PO Transportation Improvement Program						/30/2015 Endo /03/2015 Prop		aft Amendme	nt Two
					Tota						
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		grammed nds ▼	Fed	deral Funds	Non-Fe Funds		Additional Information ▼
.,	i rojectib i	1 Toject Becomption (Diotriot v	Course v	i u	140 1	<u> </u>		rando	•	momadon v
Statewide HSIP F	Program										
	608205	READING TO LYNNFIELD - GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 95 (STATE ROUTE 128)	4	HSIP	\$	3,500,000	\$	3,150,000	\$	350,000	
	608206	CHELSEA TO DANVERS - GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE	4	HSIP	\$	5,900,000	\$	5,310,000	\$	590,000	
	607759	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$	550,000	\$	495,000	\$	55,000	
	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	5	HSIP	\$	550,000	\$	495,000	\$	55,000	
	607763	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR LANE	6	HSIP	\$	1,100,000	\$	990,000	\$	110,000	
		Statew	ide HSIP Pr	ogram Subtotal >	\$	11,600,000	\$	10,440,000	\$	1,160,000	■ 90% Federal + 10% Non-Federal
Statewide Safe R	loutes to School										
		No Projects Programmed							\$		Funding Split Varies by Funding Source
			O-line In Di		\$	-	\$				
		Statewide Safe Routes to	Schools Pr	ogram Subtotal ▶		-	\$	-	\$	-	
Statowida CMAO			Schools Pr	ogram Subtotal ▶							
➤ Statewide CMAQ	607888		Schools Pr	ogram Subtotal ►			\$		\$		
➤ Statewide CMAQ		Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH	6		\$	-	\$	-	\$	383,043	
	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY	6	CMAQ	\$	1,915,213	\$	1,532,170	\$	383,043	■ Funding Split Varies by Funding Source Funding Split Varies Funding Source Funding Split Varies Fu
	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY ements	6	CMAQ	\$ \$	1,915,213 1,915,213	\$	1,532,170 1,532,170	\$	383,043	■ Funding Split Varies by Funding Source Funding Split Varies Funding Source Funding Split Varies Fu
	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BENEMBER No Projects Programmed	6 St	CMAQ atewide CMAQ ▶	\$ \$	1,915,213 1,915,213	\$	1,532,170 1,532,170	\$	383,043 383,043	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY ements	6 St	CMAQ atewide CMAQ ▶	\$ \$	1,915,213 1,915,213	\$	1,532,170 1,532,170	\$	383,043	■ Funding Split Varies by Funding Source Funding Split Varies Funding Source Funding Split Varies Fu
Statewide Transp	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BENEMBER No Projects Programmed	6 St	CMAQ atewide CMAQ ▶	\$ \$	1,915,213 1,915,213	\$	1,532,170 1,532,170	\$	383,043 383,043	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
-Statewide Transp	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Bements No Projects Programmed Statewide Transportat	6 St	CMAQ atewide CMAQ ▶	\$ \$	1,915,213 1,915,213	\$	1,532,170 1,532,170	\$	383,043 383,043	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
Statewide Transp	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BENEMBER No Projects Programmed	6 St on Enhance	CMAQ atewide CMAQ ▶	\$ \$	1,915,213 1,915,213	\$	1,532,170 1,532,170	\$	383,043 383,043 -	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
- Statewide Transp	607888	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Bements No Projects Programmed Statewide Transportat	6 St on Enhance	CMAQ atewide CMAQ ▶ ments Subtotal ▶	\$ \$	1,915,213 1,915,213 - -	\$ \$ \$	1,532,170 1,532,170	\$ \$	383,043 383,043	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
≻Statewide Transp ≻Statewide ITS	ortation Enhanc	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BEMELT Rements No Projects Programmed Statewide Transportat No Projects Programmed	6 St on Enhance	CMAQ atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶	\$ \$	1,915,213 1,915,213 - -	\$ \$ \$	1,532,170 1,532,170	\$ \$	383,043 383,043	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
≻Statewide Transp ≻Statewide ITS	607888 Portation Enhance ate Maintenance 608208	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BENEARY Rements No Projects Programmed Statewide Transportat No Projects Programmed Program QUINCY - MILTON - BOSTON - INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	6 Statewi	CMAQ atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶	\$ \$ \$ \$ \$	- 1,915,213 1,915,213 - - - - 22,287,462	\$ \$	1,532,170 1,532,170 - - - 20,058,716	\$ \$ \$	383,043 383,043 - - - 2,228,746	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
≻Statewide Transp ≻Statewide ITS	ortation Enhanc	Statewide Safe Routes to BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Bements No Projects Programmed Statewide Transportat No Projects Programmed Program QUINCY - MILTON - BOSTON - INTERSTATE	6 Statewi	CMAQ atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶	\$ \$ \$ \$ \$	1,915,213 1,915,213 - - -	\$ \$	1,532,170 1,532,170 - -	\$ \$ \$	- 383,043 383,043 - -	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
≻Statewide Transp ≻Statewide ITS	607888 Portation Enhance ate Maintenance 608208	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Lements No Projects Programmed Statewide Transportat No Projects Programmed Program QUINCY - MILTON - BOSTON - INTERSTATE MAINTENANCE AND RELATED WORK ON I-93 FOXBOROUGH-PLAINVILLE-WRENTHAM-FRANKLIN- INTERSTAE MAINTENANCE AND RELATED WORK	6 Statewi	atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶ NHPP	\$ \$ \$ \$ \$	1,915,213 1,915,213 22,287,462 29,392,384	\$ \$	1,532,170 1,532,170 	\$ \$ \$	- 383,043 383,043 - - - 2,228,746 2,939,238	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
≻Statewide Transp ≻Statewide ITS	607888 Portation Enhance ate Maintenance 608208	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Bements No Projects Programmed No Projects Programmed Program QUINCY - MILTON - BOSTON - INTERSTATE MAINTENANCE AND RELATED WORK ON I-93 FOXBOROUGH-PLAINVILLE-WRENTHAM-FRANKLIN- INTERSTAE MAINTENANCE AND RELATED WORK ON I-495	6 Statewi	atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶ NHPP	\$ \$ \$ \$ \$	1,915,213 1,915,213 22,287,462 29,392,384	\$ \$	1,532,170 1,532,170 	\$ \$ \$	- 383,043 383,043 - - - 2,228,746 2,939,238	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
► Statewide Transp ► Statewide ITS ► Statewide Intersta	ate Maintenance 608208	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Bements No Projects Programmed Statewide Transportat No Projects Programmed Program QUINCY - MILTON - BOSTON - INTERSTATE MAINTENANCE AND RELATED WORK ON I-93 FOXBOROUGH-PLAINVILLE-WRENTHAM-FRANKLIN- INTERSTAE MAINTENANCE AND RELATED WORK ON I-495 Statewide Interstate Mainterstate Maint	6 Statewi	atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶ NHPP	\$ \$ \$ \$ \$	1,915,213 1,915,213 22,287,462 29,392,384	\$ \$	1,532,170 1,532,170 	\$ \$ \$	- 383,043 383,043 - - - 2,228,746 2,939,238	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide Transp ➤ Statewide ITS ➤ Statewide Intersta	ate Maintenance 608208	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Lements No Projects Programmed Statewide Transportat No Projects Programmed Program QUINCY - MILTON - BOSTON - INTERSTATE MAINTENANCE AND RELATED WORK ON I-93 FOXBOROUGH-PLAINVILLE-WRENTHAM-FRANKLIN- INTERSTAE MAINTENANCE AND RELATED WORK ON I-495 Statewide Interstate Maintenance Maint	6 Statewi	atewide CMAQ ▶ ments Subtotal ▶ de ITS Subtotal ▶ NHPP	\$ \$ \$ \$ \$	1,915,213 1,915,213 22,287,462 29,392,384	\$ \$	1,532,170 1,532,170 	\$ \$ \$ \$ \$	- 383,043 383,043 - - - 2,228,746 2,939,238	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide CMAQ ➤ Statewide Transp ➤ Statewide ITS ➤ Statewide Intersta	ate Maintenance 608208 608210	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY Mo Projects Programmed	Statewi 6 Statewi 6 - 5	atewide CMAQ ▶ Imments Subtotal ▶ de ITS Subtotal ▶ NHPP NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,915,213 1,915,213 22,287,462 29,392,384 51,679,846	\$ \$ \$	1,532,170 1,532,170 - - - 20,058,716 26,453,146 46,511,862	\$ \$ \$ \$ \$ \$	- 383,043 383,043 - - - 2,228,746 2,939,238 5,167,985	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal

2019 Bosto	on Region MP	O Transportation Improvement Program					/2015 Endo /2015 Prop	orsed osed Draft Amendme	nt Two
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description▼	MassDOT District ▼		al ogrammed nds ▼	Fede ▼	ral Funds	Non-Federal Funds ▼	Additional Information ▼
Statewide RR Gra	de Crossings								
		No Projects Programmed			\$ -		-	-	
		Statewide RF	Grade Cro	ssings Subtotal >	\$ -	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Stormv	vator Potrofite								
Otatewide Otomin	608213	MILTON - STORMWATER IMPROVEMENTS ALONG I-	6	STP-TE	\$ 560,000	\$	448,000	\$ 112,000	
	608214	WINCHESTER - UPPER MYSTIC RIVER ROUTE 3	4	STP-TE	\$ 224,000	\$	179,200	\$ 44,800	
		Statewide St	ormwater Re	etrofits Subtotal ►	\$ 784,000	\$	627,200	\$ 156,800	■ 80% Federal + 20% Non-Federal
Otatawida ADA I	uniamantatias Di								
Statewide ADA Im	piernentation Pla	No Projects Programmed	1	1	\$ 	1		_	
		Statewide ADA Im	plementatio	n Plan Subtotal ▶		\$		\$ -	■ 80% Federal + 20% Non-Federal
Other Statewide I	tems	ABP GANS Repayment			\$ -	1		_	
		Award Adjustments, Change Orders, Project Value Changes, Etc.			\$ -		-	-	
		DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ -		-	-	
		Planning			\$ -		-	-	
		Statewide Design and Right of Way			\$ -		-	-	
		Statewide Recreational Trails	r Statowida	Items Subtotal ▶	\$ -	\$	<u>-</u>	\$ -	■ Funding Split Varies by Funding Source
Section 2A / Non-	Federal Projects								
	1568	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 5,328,200			\$ 5,328,200	Lists cash flows (based on state fiscal ye
			Non-Fede	ral Aid Subtotal▶	\$ 5,328,200			\$ 5,328,200	◀100% Non-Federal
Section 2B / Non-	Federal Bridge P	rojects							
Section 2B / Non-	Federal Bridge P	rojects							
		No Projects Programmed		NFA	\$ -			\$ -	
	-	Section 2B / Non-Fede	ral Bridge P	roiects Subtotal▶	\$ -			\$ -	■100% Non-Federal

2019 Bosto	n Region MPC	Transportation Improvement Program				07/30/2015 Endo	rsed osed Draft Amendme	nt Two
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
2019 Bosto	on Region MP	O TIP Summary			TIP Section 1: ▼	▼	Total of All Projects ▼	
			Total ►	\$ 222,798,095	\$ 5,328,200	\$ 228,126,295	■ Total Spending in Region	
	Federal Funds						\$ 184,964,765	■ Total Federal Spending in Region
			Non	-Federal Funds ▶	\$ 37,833,331	\$ 5,328,200	\$ 43,161,531	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

- 1		Regional		Carryover or			State Match Sources						
- 1	FTA	Transit	Project	Earmark	Federal						Local Funds	Total	Additional
- 1	Program ▼	Authority ▼	Description ▼	Details ▼	Funds ▼	RTACAP ▼	MAP ▼	ICB ▼	TDC ▼	SCA ▼	▼	Cost ▼	Information ▼

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

		T								1				_						
		PREVENTIVE																		
5307	MBTA	MAINTENANCE		\$	12,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,000,000	\$	15,000,000	
5307	MBTA	Systems Upgrades		\$	58,685,516	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1	14,671,379	\$	73,356,895	
•		PREVENTIVE																		
5307	CATA	MAINTENANCE	2018	\$	400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	500,000	
		ACQUIRE - SHOP																		
5307	CATA	EQ/COMPUTER/SFTWR	2018	\$	44,000	\$	11,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	55,000	
		ACQUIRE - MISC																		
5307	CATA	SUPPORT EQUIPMENT	2018	\$	102,152	\$	25,538	\$	-	\$	-	\$	-	\$	-	\$	-	\$	127,690	
·		INTERMODAL																		
		(TRANSIT): Facil.																		
5307	MWRTA	Improvements		\$	150,000	\$	37,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	187,500	
		ACQUISITION OF BUS																		
		SUPPORT																		
5307	MWRTA	EQUIP/FACILITIES		\$	248,415	\$	62,104	\$	-	\$	-	\$	-	\$	-	\$	-	\$	310,519	
		NON FIXED ROUTE ADA																		
5307	MWRTA	PARA SERV		\$	130,000	\$	-	\$	-	\$	-	\$	-	\$	325,000	\$	-	\$	455,000	
5307	MWRTA	Mobility Management		\$	25,000	\$	6,250	\$	-	\$	-	\$	-	\$	-	\$	-	\$	31,250	
		53	07 Subtotal ▶	\$	71,785,083	\$	142,392	\$	-	\$	-	\$		\$	325,000	\$ 1	17,771,379	\$	90,023,854	
								1		1		,		1	·	1		,		,
5337	MBTA	Bridge & Tunnel Program		\$	60,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1	15,000,000	\$	75,000,000	
5337	MBTA	Systems Upgrades		\$	61,190,546	_	-	\$	-	\$	_	\$	_	\$	-	_	15,297,637	_	76,488,183	
		, 10	37 Subtotal ▶	\$	121,190,546			\$	-	\$		\$	-	\$	-		30,297,637	<u> </u>	151,488,183	
			o, castotal P	۳	.2.,.30,040	۳ ا	_	Ψ	_	1 4	=	۳	_	1 4	_	, , ,	,00,20.,007	۳	131,400,100	
5339	MBTA	Systems Upgrades		\$	5,287,027	¢		\$		\$		\$	_	\$	_	\$	1,321,757	¢	6,608,784	
5555	IVIDTA		20 Cubtotal b	-		_	-	-	-	_		_	-	\$	-			_		
		53	39 Subtotal ►	Ф	5,287,027	Þ	-	\$	-	\$	-	\$	-	ф	-	\$	1,321,757	ф	6,608,784	

	Regional		Carryover or		-			– St	ate Match	Sour	ces -							
	Transit Authority ▼	Project Description ▼	Earmark Details ▼	Federal Funds ▼	ь	TACAP ▼	MAP ▼		ICB ▼		TDC	_	SCA	_	Local Fu		Total Cost ▼	Additional Information ▼
Program ▼	Authority ¥	Description •	Details ¥	rulius V	K	IACAF V	WAF V		ICB ¥		IDC	•	JUA	V	V		Cost ¥	IIIIOIIIIauoii ¥
5310		No Projects Programmed	N/A	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
		53	310 Subtotal ▶	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
	1	<u> </u>																The Ocean Line
																		The Green Line Extension project cash
																		flows began
																		programming New Starts
																		funding in FFY 2015. \$1,270,262,000 of the
																		\$1,992,243,000 project
		GREEN LINE																cost is programmed in
		EXTENSION PROJECT- EXTENSION TO																FFYs 2016-19, and the
		COLLEGE AVENUE																remaining funding will be
		WITH THE UNION																included in future years of the TIP.
5309	MBTA	SQUARE SPUR	N/A	\$ 150,000,0			\$	-	\$	-	\$	-	\$	-	\$ 26,196	,	\$ 176,196,000	
		53	309 Subtotal ▶	\$ 150,000,0	000 \$	-	\$	-	\$	-	\$	-	\$	-	\$ 26,196	6,000	\$ 176,196,000	
SoGR		No Projects Programmed	NI/A	\$	- \$	_	\$		\$	_	\$		\$		\$		\$ -	
Livability		No Projects Programmed		\$	- \$		\$	-	\$	-	\$	-	\$		\$	-	\$ -	
TIGER		No Projects Programmed			- \$		\$	_	\$	-	\$	-	\$	-	\$	-	\$ -	
-			nts Subtotal ▶		- \$		\$	-	\$	-	\$	-	\$	-	\$		\$ -	
		_		_														<u>'</u>
Other		No Projects Programmed		Ψ	- \$		\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
		Otl	her Subtotal ▶	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
			Total	\$ 348,262,6	:EC ¢	142,392	¢		\$		\$	-	\$	225 000	\$ 75,586	2 772	\$ 424,316,821	
			Iotai	φ 340,202,0	,50 A	142,332	Ψ	-	Φ	-	Ψ	-	Ψ	323,000	φ 15,50C	5,773	424,310,021	
Fiscal Constra	aint Analysis															-		
Federal									State									
Funding	Programmed ▼	Aveilable =	/.	/ N _					Funding	,	Prog _I	rammed	Aveil	able ▼		٠,	/	
	\$ 71,785,083		\$ 65,152,944	/-) ▼					Source '	▼ ACAP	·	142,392		142,392	\$		/-) ▼ Available	
	\$ 121,190,546			Available					KI	MAP		142,392	\$	142,392	\$		Available	
FFY 17 / 5339			\$ -	Available					IT	CCAP			\$		\$		Available	
FFY 17 / 5310		\$ -	\$ -	Available					· · · · ·	SCA	· ·	325,000	•	,234,526	\$ 2,909			
	\$ 150,000,000	*	\$ -	Available						TDC		_			, ,,,,,,	,		

2020 Bosto	on Region MP0	O Transportation Improvement Program			07/30/2015 Endo 12/03/2015 Prop	orsed losed Draft Amendn	nent Two	
				Total				
Amendment/	MassDOT	MassDOT	MassDOT Funding	Programmed	Federal Funds	Non-Federal	Additional	
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼ Source ▼	Funds ▼	▼	Funds ▼	Information ▼	

► Section 1A / Federal Aid Target Projects

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

► HSIP - Highway Safety Improvement Program

	No Projects Programmed		\$ -	\$ -	\$ -	
		HSIP Subtotal ►	\$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

AMENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ -	\$ -	\$ -	removed from TIP; Yr 5 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$158,000,000 programmed within FFYs 2016-20 TIP); was \$13,427,220 in FFY 2020
AMENDMENT:Add Project	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	additional funding programmed for GLX in FFY 2020 (other funds under Transit - Section 5309)
	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET) FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	STP+CMAQ Total Cost = \$18,584,373
	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	STP+CMAQ+TAP Total Cost = \$15,532,405
			(CMAQ Subtotal ►	\$ 17,427,220	\$ 13,941,776	\$ 3,485,444	■ 80% Federal + 20% Non-Federal

►TAP - Transportation Alternatives Program

P 174	- manoportatio	JII Falcolliativoo i	og.um						
			ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	TAP	\$ 2,548,719	\$ 2,038,975	\$ 509,744	STP+CMAQ+TAP Total Cost = \$15,532,405
					TAP Subtotal ▶	\$ 2.548.719	\$ 2.038.975	\$ 509.744	■ 80% Federal + 20% Non-Federal

2020 Bosto	n Region MP0	O Transportation Improvement Program						30/2015 Endo 03/2015 Prop		raft Amendme	nt Two		
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼			tal ogrammed nds ▼	Fec	deral Funds	Non-l Fund	Federal s ▼	Addit Inforr	ional nation ▼	
► Non-CMAQ/HSIP/T	AP (Other)												
AMENDMENT:Remove Project	1569	GREEN LINE EXTENSION PROJECT (PHASE 2), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$	-	\$	-	\$	-		Cost = \$1 grammed	TIP; Yr 5 of 6; CMAQ+STP Tota 190,100,000 (\$158,000,000 within FFYs 2016-20 TIP); was ,572,780 in FFY 2020
AMENDMENT:Add Project	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$	26,572,780	\$	21,258,224	\$	5,314,556			ling programmed for GLX in FFY nds under Transit - Section 5309
	604996	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	4	STP	\$	11,355,289	\$	9,084,231	\$	2,271,058			
	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	7,000,000	\$	5,600,000	\$	1,400,000			
	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	STP	\$	10,983,686	\$	8,786,949	\$	2,196,737	STI	P+CMAQ+	-TAP Total Cost = \$15,532,405
	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET) FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$	16,584,373	\$	13,267,498	\$	3,316,875	;	STP+CMA	Q Total Cost = \$18,584,373
► Section 1A / Fiscal	Constraint Anal	lysis Total Federal Aid T Total Non-CMAQ/HSIF				92,472,067 72,496,128		92,626,333 72,353,684		al Target	\$		Target Funds Available) Non-CMAQ/HSIP/TAP (Other
		Total Noti-Civing/Holl	,	,		72,430,120	Ψ		CMA	Q/HSIP/TAP		, ,	Exceeds Maximum
				P Programmed >		- 47 407 000	\$	4,296,710		n. HSIP			HSIP Minimum Not Met
				Q Programmed ► P Programmed ►		17,427,220 2,548,719	\$	13,427,220 2,548,719		n. CMAQ n. TAP	\$ (\$	4,000,000 -) CMAQ Minimum Met TAP Minimum Met
		Romain	ing HSID CM	AQ, and TAP Funds		296,710							
► Section 1B / Feder	al Aid Bridge Pro		illig H3IF, Civi	AQ, and TAF Funds	ڊ ،	230,710							
► Statewide Bridge M	Maintonanco Bro	aram											
Statewide Bridge in	wantenance F10	No Projects Programmed			\$		\$		\$	-			
		Statewide Bridge Mai	ntenance Pr	ogram Subtotal >	\$	-	\$	-	\$	-	■ 80°	% Federal	+ 20% Non-Federal
► On System													
		No Projects Programmed	00	harten Oaktetel N	•		•				4.000	V F - d 1	. 000/ Nov. Fordonal
			On S	system Subtotal ►	\$	<u>-</u>	\$	-	\$		■ 80°	% Federai	+ 20% Non-Federal
▶ Off-System		No Projects Programmed											
<u> </u>			Off-S	System Subtotal ►	\$	-	\$	-	\$	-	■ 80°	% Federal	+ 20% Non-Federal
► Statewide Bridge Ins	spection Program												
		No Projects Programmed			\$		\$	-	\$				+ 20% Non-Federal

2020 Bost	on Region MP	O Transportation Impro	vement Program				07/30/2015 Endo	orsed bosed Draft Amendme	ent Two
				DOT	E di	Total			
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description▼			Funding Source ▼	Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Fede	ral Aid Non-Targe	et Projects							
Other Federal Aid	ı								
other reactar Ale		No Projects Programmed				\$ -	\$ -	\$ -	
			Oth	er Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 1D / Fede	ral Aid Maior & S	tate Category Projects							
		tate dategory i rojects							
Statewide Infrast	ructure Program	No Projects Programmed							
			Statewide Infrastru	cture Pr	ogram Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Statewide HSIP F	Program								
- Statewide HOIP I	Jogram	No Projects Programmed							
			Statewide	HSIP Pro	ogram Subtotal ►	\$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
► Statewide Safe R	lautas ta Sahaala	Brogram							
- Statewide Sale R	loules to Schools	No Projects Programmed				\$ -	\$ -	-	Funding Split Varies by Funding Source
			Statewide Safe Routes to Sci	hools Pr	ogram Subtotal ▶		\$ -		■ Funding Split Varies by Funding Source
► Statewide CMAQ									
Statewide CWAG	:	No Projects Programmed							
			,	St	atewide CMAQ ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Ctatawida Tuanan									
Statewide Transp	ortation Ennance	No Projects Programmed				\$ -	1 -		
			Statewide Transportation I	Enhance	ments Subtotal ▶		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
									_
Statewide ITS		No Projects Programmed			1	\$ -		_	
		140 1 Tojooto 1 Togrammed		Statewic	de ITS Subtotal ▶		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
		_				•	•	•	
Statewide Interst	ate Maintenance I	Program No Projects Programmed			1	I		1	
		INO FIOJECIS FIOGRAMMED	Statewide Interstate Mainten	ance Pr	ogram Subtotal ▶	\$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
					_	L	1 - 1		_
- Statewide NUS D	recommention Descrip	am.t							
Statewide NHS P	eservation Progr	No Projects Programmed							
			Statewide NHS Preserv	ation Pro	ogram Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide RR Gra	ide Crossings	No Projects Programmed			1	\$ -		1 -	
		i vo i Tojecio i Togrammeu	Statewide RR Gr	ade Cro	l ssings Subtotal ▶		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
					•	L	1 - 1		_
Statewide Storm	vater Retrofits	No Projects Programmed	II .		1	i		1	1

MassDOT Project ID ▼ Project Description ▼ MassDOT Project Description ▼ Project Description ■ Project Descript	ZUZU Bost	on Region MP	O Transportation Improvement Program				12/03/2015 Prop	osed Draft Amendm	ent Two
Statewide ADA implementation Plan				MasaDOT	Funding		Fodoral Funda	Non Fodorol	A dalitic and
Statewide ADA Implementation Plan									
No Projects Programmed	ujustinent rype v	Project ID V	Project Description •	DISTRICT ¥	Source ¥	rulius ¥	Y	rulius ¥	information ¥
Statewide ADA Implementation Plan Subtotal \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	Statewide ADA Ir	nplementation Pla	an						
ABP GANS Repayment							-	-	
ABP GANS Repayment			Statewide ADA	Implementatio	n Plan Subtotal 🕨	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
ABP GANS Repayment									
Award Adjustments, Change Orders, Project Value \$ - - -	Other Statewide	Items	ARP GANS Renayment	1	1	¢ _	1 _	_	
Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning \$ \$ - \$ - \$ - \$ Programs Planning \$ \$ - \$ - \$ - \$ Programs Planning \$ \$ - \$ - \$ - \$ Programs Planning \$ \$ - \$ - \$ - \$ Programs Planning \$ \$ - \$ - \$ - \$ Programs Planning							_	_	
DBES, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Other Statewide Items Subtotal ► \$						φ -	_	-	
Programs					1	ę	+		
Planning			· · · · · · · · · · · · · · · · · · ·			Ψ -		_	
Statewide Design and Right of Way Statewide Recreational Trails			<u> </u>			\$ -	_	-	
Statewide Recreational Trails							_	-	
Other Statewide Items Subtotal Section 2A / Non-Federal Projects Non Federal Aid No Projects Programmed Non-Federal Aid Subtotal Section 2B / Non-Federal Bridge Projects Total Section 2B / Projects Total Section 2B / Projects Total Section 2B / Projects Total Section 2B / Projects Total Section 1B / Projects Total Section 2B / Projects Total Section 1B / Projects Total Sec			0 0 ,				_	_	
Section 2A / Non-Federal Projects Non Federal Aid No Projects Programmed NFA Non-Federal Aid Subtotal ► Section 2B / Non-Federal Bridge Projects ubtotal ► Section 1: Tip Section 1: Tip Section 2: Total of All Projects ▼ Total ► Section 2B / Non-Federal Bridge Projects Subtotal ► Total ► Section 2B / Non-Federal Bridge Projects Subtotal ► Section 2B / Non-Federal Bridge Projects Subtotal ► Section 1: Tip Section 2: Total of All Projects ▼ Total Section 2B / Non-Federal Bridge Projects ▼ Total Section 2B / Non-Federal Bridge Projects Subtotal ► Section 2B / Non-Federal Bridge Projects				ther Statewide	Itame Subtotal		e -	¢ .	■ Funding Split Varies by Funding Source
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No Projects Programmed NFA \$ - \$ -	Section 2B / Non	-Federal Bridge P	rojects						
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TIP Section 1: TIP Section 2: Total of All Projects ▼ Projects ▼ Total Spending in Region				deral Bridge P			=		■100% Non-Federal
2020 Boston Region MPO TIP Summary ▼ ▼ Projects ▼ Total ▶ \$ 92,472,067 \$ - \$ 92,472,067 ✓ Total Spending in Region						Ψ		1 *	
Total ▶ \$ 92,472,067 \$ - \$ 92,472,067 	2020		Section 2B / Norrie						
Total ▶ \$ 92,472,067 \$ - \$ 92,472,067 	ZUZU Ros					TIP Section 1:	TIP Section 2:		
		ton Region MF				TIP Section 1: ▼	TIP Section 2: ▼		
		ton Region MF			Total ▶	▼	▼	Projects ▼	
	 bos	ton Region MF				▼ \$ 92,472,067	\$ -	Projects ▼ 92,472,067	■ Total Spending in Region
	LOTO DOS	ton Region MF		Non	Federal Funds ▶	\$ 92,472,067 \$ 73,977,654	\$ -	Projects ▼ \$ 92,472,067 \$ 73,977,654	

07/30/2015 Endorsed

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

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