

FFYs 2017–2021 Transportation Improvement Program (TIP)

07/28/2016 Endorsed

Transit Project List (FFY 2021)

03/02/2017 Draft Amendment Two

- Indicates a change in project cost
- Indicates removed from TIP (cost not reflected in total)
- Indicates a project moved in from another TIP element
- Indicates a project moved out to another TIP element (cost not reflected in total)
- Indicates a new addition to the TIP (action taken as denoted)
- Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 - Urbanized Area Formula Grants										
	5307 RTD0004984	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,500
	5307 RTD0004985	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
		MetroWest Regional Transit			2020 -					
	5307 RTD0005162	Authority	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
		MetroWest Regional Transit								
	5307 RTD0005164	Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
		MetroWest Regional Transit								
	5307 RTD0005165	Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
		Massachusetts Bay Transportation Authority (MBTA)								
	5307 RTD0006064	Authority (MBTA)	121200	Revenue Vehicle Program		\$81,888,983	\$0	\$0	\$20,472,246	\$102,361,229
					Subtotal	\$83,977,398	\$522,104	\$0	\$20,472,246	\$104,971,748
5309 - Fixed-Guideway Capital Investment Grants										
		Massachusetts Bay Transportation Authority (MBTA)								
	5309 RTD0005420	Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
					Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337 - Fixed Guideway Capital Investment Grants										
		Massachusetts Bay Transportation Authority (MBTA)								
	5337 RTD0006065	Authority (MBTA)	122405	Bridge & Tunnel Program		\$22,770,111	\$0	\$0	\$5,692,528	\$28,462,639
		Massachusetts Bay Transportation Authority (MBTA)								
	5337 RTD0006066	Authority (MBTA)	123402	Elevator Program		\$21,454,327	\$0	\$0	\$5,363,582	\$26,817,909
		Massachusetts Bay Transportation Authority (MBTA)								
	5337 RTD0006067	Authority (MBTA)	123400	Stations & Facilities Program		\$16,854,844	\$0	\$0	\$4,213,711	\$21,068,555
					Subtotal	\$61,079,282	\$0	\$0	\$15,269,821	\$76,349,103
5339 - Bus and Bus Facilities										
		Massachusetts Bay Transportation Authority (MBTA)								
	5339 RTD0006068	Authority (MBTA)	111400	Bus Program		\$986,627	\$0	\$0	\$246,657	\$1,233,284
					Subtotal	\$986,627	\$0	\$0	\$246,657	\$1,233,284
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$296,043,307	\$522,104	\$0	\$135,988,724	\$432,554,135