

FFYs 2017-21 Transportation Improvement Program (TIP): Project Status (Section 1A, MPO Target Funds), as of March 6, 2017

Proponent	TIP ID	Project Name / Description	Programmed Year	Design Status as of 3/6/17	Readiness Assessment (MassDOT)	Total Target Funds (2017-2021)	Other TIP Funds (2017-2021)	Programmed Amount (2017-2021)	Revised or Current Project Cost Estimate	Year of Expenditure (Inflated) Cost*	Change in Project Cost Estimate**
Bedford, Billerica, and Burlington	29492	Middlesex Turnpike Improvements, Phase III	2017	Final	Advertised	\$ 6,604,906	\$ 8,438,700	\$ 15,043,606	\$ 15,043,606	n/a	\$ -
Needham and Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95 / Route 128 (Add-a-Lane - Contract V)	2017-2018	Final	Advertised	\$ 26,528,183	\$ -	\$ 26,528,183	\$ 26,528,183	n/a	\$ -
Weymouth and Abington	601630	Reconstruction and widening on Route 18 (Main St.)	2017-2019	Final	Advertised	\$ 40,481,758	\$ 27,930,510	\$ 68,412,268	\$ 68,412,268	n/a	\$ -
Somerville and Medford	1570	Green Line Extension (Phase I)	2017-2021	n/a	Advertised	\$ 181,900,000	\$ -	\$ 181,900,000	\$ 181,900,000	n/a	\$ -
Hingham	607309	Reconstruction and related work on Derby St.	2017	100% Submitted	2017	\$ 4,927,769	\$ -	\$ 4,927,769	\$ 6,716,047	n/a	\$ 1,788,278
Marlborough	604810	Reconstruction of Route 85 (Maple St.)	2017	75% Submitted	2017	\$ 5,613,636	\$ -	\$ 5,613,636	\$ 5,773,824	n/a	\$ 160,188
Woburn	604935	Reconstruction of Montvale Ave.	2017	75% Submitted	2017	\$ 4,752,838	\$ -	\$ 4,752,838	\$ 4,672,893	n/a	\$ (79,945)
Hingham (MassDOT)	600518	Intersection improvements at Derby St., Whiting St. (Route 53) and Gardner St.	2018	75% Submitted	2018	\$ 3,057,735	\$ -	\$ 3,057,735	\$ 2,844,392	n/a	\$ (213,343)
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St., and Charles River bridge	2018	75% Submitted	2019	\$ 15,464,292	\$ -	\$ 15,464,292	\$ 25,036,514	n/a	\$ 9,572,222
Brookline	605110	Intersection and signal improvements at Route 9 and Village Square (Gateway East)	2018	25% Submitted	2019	\$ 5,273,202	\$ -	\$ 5,273,202	\$ 7,000,834	n/a	\$ 1,727,632
Southborough	604989	Reconstruction of Main St. (Route 30)	2018	75% Submitted	2018 (risk)	\$ 7,281,248	\$ -	\$ 7,281,248	\$ 7,271,690	n/a	\$ (9,558)
Salem	608352	Canal Street Rail Trail Construction (Phase 2)	2019	25% Submitted	2019 (could advance to 2018)	\$ 2,595,840	\$ -	\$ 2,595,840	\$ 2,595,840	\$ 2,595,840	\$ -
Hopkinton	606043	Signal and intersection improvements on Route 135	2019	25% Submitted	2019	\$ 8,501,376	\$ -	\$ 8,501,376	\$ 7,860,000	\$ 8,174,400	\$ (326,976)
Milford, Hopedale	607428	Resurfacing and intersection improvements on Route 16 (Main St.)	2019	25% Submitted	2019	\$ 3,149,619	\$ -	\$ 3,149,619	\$ 2,622,962	\$ 2,727,881	\$ (421,738)
Natick	605034	Reconstruction of Route 27 (North Main St.)	2019	25% Submitted	2019	\$ 15,459,553	\$ -	\$ 15,459,553	\$ 15,459,553	\$ 15,459,553	\$ -
Everett	607652	Reconstruction of Ferry St.	2019	PRC Approved	2019 (risk)	\$ 7,244,124	\$ -	\$ 7,244,124	\$ 15,400,000	\$ 15,400,000	\$ 8,155,876
Boston	605789	Reconstruction of Melnea Cass Blvd.	2019	PRC Approved	2019 (risk)	\$ 7,853,499	\$ 17,444,340	\$ 25,297,839	\$ 25,297,839	\$ 25,297,839	\$ -
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	2020	75% Submitted	2020	\$ 18,584,373	\$ -	\$ 18,584,373	\$ 16,102,052	\$ 17,415,980	\$ (1,168,393)
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	2020	25% Submitted	2020	\$ 4,953,270	\$ -	\$ 4,953,270	\$ 4,403,439	\$ 4,762,759	\$ (190,511)
Ashland	604123	Reconstruction on Route 126 (Pond St.)	2020	25% Submitted	2020	\$ 15,532,405	\$ -	\$ 15,532,405	\$ 13,552,165	\$ 14,658,022	\$ (874,383)
Boston	606453	Improvements on Boylston St.	2020	25% Submitted	2020	\$ 8,214,319	\$ -	\$ 8,214,319	\$ 4,971,952	\$ 5,377,663	\$ (2,836,656)
Boston	606226	Reconstruction of Rutherford Ave.	2020+	PRC Approved	2021	\$ 28,832,529	\$ 8,578,930	\$ 37,411,459	(see notes)		\$ 8,578,930
Woburn	604996	Bridge replacement, New Boston St. over MBTA	2021	25% Submitted	2021	\$ 17,784,392	\$ -	\$ 17,784,392	\$ 15,202,173	\$ 17,100,377	\$ (684,015)
Beverly	608347	Intersection Improvements at 3 Locations: Cabot Street (Route 1A/97) at Dodge Street (Route 1A), County Way, Longmeadow Road & Scott Street, Mckay Street at Balch Street & Veterans Memorial Bridge (Route 1A) at Rantoul, Cabot, Water and Front Streets	2021	PRC Approved	2021 (could advance to 2020)	\$ 3,509,576	\$ -	\$ 3,509,576	\$ 3,000,000	\$ 3,374,592	\$ (134,984)
Holbrook	606501	Reconstruction of Union Street (Route 139), from Linfield Street to Centre Street/Water Street	2021	25% Submitted	2021 (could advance to 2020)	\$ 1,363,630	\$ 1,527,250	\$ 2,890,880	\$ 2,115,896	\$ 2,380,095	\$ (510,785)
Framingham	608228	Reconstruction of Union Avenue, From Proctor Street to Main Street	2021	25% Submitted	2021	\$ 10,063,912	\$ -	\$ 10,063,912	\$ 9,200,787	\$ 10,349,634	\$ 285,722
Norwood	605857	Intersection Improvements at Route 1 and University Avenue/Everett Street	2021	25% Submitted	2021	\$ 6,317,236	\$ -	\$ 6,317,236	\$ 7,406,795	\$ 8,331,636	\$ 2,014,400
Regionwide		Community Transportation	2021	n/a	n/a	\$ 1,750,000	\$ -	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ -

red = delay

Notes on Rutherford Ave.:
 1. AC over 5 years: 2020-2024
 2. Earmarks to be applied to design
 3. Estimated construction cost \$120m

* Year-of-expenditure figures represent current cost at an inflated rate of 4 percent per year for FFY19 and later FFYs;
 ** red = increase