

FFYs 2017–2021 Transportation Improvement Program (TIP)

07/28/2016 Endorsed

Transit Project List (FFY 2017)

04/20/2017 Amendment Three Draft

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0004368	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
5307	RTD0004875	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,622,146	\$405,536	\$0	\$0	\$2,027,682
5307	RTD0004878	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$587,884	\$74,764	\$0	\$72,207	\$734,855
5307	RTD0006029	Massachusetts Bay Transportation Authority (MBTA)	111401	155 ECD Buses—SSRP		\$15,236,678	\$0	\$0	\$3,809,170	\$19,045,848
5307	RTD0006030	Massachusetts Bay Transportation Authority (MBTA)	121520	Green Line #7 Overhaul		\$22,938,620	\$0	\$0	\$5,734,655	\$28,673,275
5307	RTD0006031	Massachusetts Bay Transportation Authority (MBTA)	121420	Green Line #8 Reliability Improv.		\$37,256,000	\$0	\$0	\$9,314,000	\$46,570,000
5307	RTD0006032	Massachusetts Bay Transportation Authority (MBTA)	111401	New Flyer Bus Overhaul		\$33,771,345	\$0	\$0	\$8,442,836	\$42,214,181
5307	RTD0006033	Massachusetts Bay Transportation Authority (MBTA)	111200	Bus Procurement		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
5307		Massachusetts Bay Transportation Authority (MBTA)		Systemwide Signals Program		\$60,187,614	\$0	\$0	\$15,046,903	\$75,234,517
5307	RTD0006034	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$108,000,000	\$0	\$0	\$27,000,000	\$135,000,000
5307	RTD0006035	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$28,000,000	\$0	\$0	\$7,000,000	\$35,000,000
Subtotal						\$198,747,644	\$480,300	\$0	\$49,206,610	\$248,434,554
5309										
5309	RTD0004873	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
Subtotal						\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000

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FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	
5310											
						Subtotal	\$0	\$0	\$0	\$0	
5311											
						Subtotal	\$0	\$0	\$0	\$0	
5337											
5337	RTD0006036	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$108,000,000	\$0	\$0	\$27,000,000	\$135,000,000	
5337	RTD0006037	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$52,000,000	\$0	\$0	\$13,000,000	\$65,000,000	
5337	RTD0006038	Massachusetts Bay Transportation Authority (MBTA)	122220	Positive Train Control		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000	
5337	RTD0006039	Massachusetts Bay Transportation Authority (MBTA)	123402	S-Shore Parking Garage		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,000	
5337	RTD0006040	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$134,559,475	\$0	\$0	\$33,639,994	\$168,199,469	
5337	RTD0006041	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$9,600,000	\$0	\$0	\$2,400,000	\$12,000,000	
						Subtotal	\$304,159,475	\$0	\$0	\$76,039,994	\$380,199,469
5339											
5339	RTD0006042	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,065	
5339	RTD0006394	Massachusetts Bay Transportation Authority (MBTA)	123311	Quincy Center Bus Terminal		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214	
						Subtotal	\$14,581,823	\$0	\$0	\$3,645,456	\$18,227,279
5320											
						Subtotal	\$0	\$0	\$0	\$0	

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Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
Other Federal										
Other Federal	RTD0006393	Massachusetts Bay Transportation Authority (MBTA)	126301	Positive Train Control - Comm. Rail		\$365,000,000	\$0	\$0	\$90,952,896	\$455,952,896
Subtotal						\$365,000,000	\$0	\$0	\$90,952,896	\$455,952,896
Other Non-Federal										
Other Non-Federal	RTD0004371	Cape Ann Transportation Authority	111203	BUY REPLACEMENT 30-FT BUS (3)		\$0	\$1,275,000	\$0	\$0	\$1,275,000
Other Non-Federal	RTD0004374	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT (MATCH IN FY16)		\$0	\$5,832	\$0	\$0	\$5,832
Other Non-Federal	RTD0004378	Cape Ann Transportation Authority	114211	ACQUIRE - SUPPORT VEHICLES (MATCH IN FY16)		\$0	\$13,000	\$0	\$0	\$13,000
Other Non-Federal	RTD0004379	Cape Ann Transportation Authority	114206	ACQUIRE - IT EQUIPMENT (Match in FY16)		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0005166	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS		\$0	\$2,650,000	\$0	\$0	\$2,650,000
Other Non-Federal	RTD0006149	MetroWest Regional Transit Authority	114300	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL		\$0	\$400,000	\$0	\$0	\$400,000
Other Non-Federal	RTD0006340	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$0	\$700,000	\$0	\$0	\$700,000
Other Non-Federal	RTD0006347	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Subtotal						\$0	\$6,053,832	\$0	\$0	\$6,053,832
Total						\$1,035,376,465	\$6,534,132	\$0	\$451,236,716	\$1,493,147,313

Funds listed under the Carry Over column are included in the Federal Amount

**FFYs 2017–2021 Transportation Improvement Program (TIP)
Transit Project List (FFY 2018)**

07/28/2016 Endorsed
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FTA		FTA Activity		Carryover						
Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0004369	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0004372	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT	2017 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0004375	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$27,267	\$27,267	\$6,817	\$0	\$0	\$34,084
	5307 RTD0004381	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT	2017 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
	5307 RTD0004977	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave	2016 - \$33,600	\$33,600	\$8,400	\$0	\$0	\$42,000
	5307 RTD0004978	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA	2016 - \$14,400	\$14,400	\$3,600	\$0	\$0	\$18,000
	5307 RTD0004979	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS	2017 - \$9,600	\$9,600	\$2,400	\$0	\$0	\$12,000
	5307 RTD0004879	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0004880	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0004881	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2017 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0004882	MetroWest Regional Transit Authority	440000	Mobility Management	2017 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0006043	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$92,354,478	\$0	\$0	\$23,088,620	\$115,443,098
	5307 RTD0006044	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$49,092,508	\$0	\$0	\$12,273,127	\$61,365,635
Subtotal						\$143,697,268	\$475,071	\$0	\$35,449,247	\$179,621,586
5309										
	5309 RTD0004874	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,000
Subtotal						\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,000
5310										
Subtotal						\$0	\$0	\$0	\$0	\$0
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
	5337 RTD0006045	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$56,000,000	\$0	\$0	\$14,000,000	\$70,000,000
	5337 RTD0006046	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
	5337 RTD0006047	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
	5337 RTD0006069	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$30,401,533	\$0	\$0	\$7,600,383	\$38,001,916
Subtotal						\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,916
5339										
	5339 RTD0006049	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
Subtotal						\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0

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Transit Project List (FFY 2018)**

07/28/2016 Endorsed
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FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0005158	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Other Non-Federal	RTD0005159	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
					Subtotal	\$0	\$1,750,000	\$0	\$0	\$1,750,000
					Total	\$441,417,587	\$2,225,071	\$0	\$267,937,326	\$711,579,984

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5307										
5307	RTD0004370	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2018 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
5307	RTD0004376	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
5307	RTD0004377	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
5307	RTD0004883	MetroWest Regional Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT): Facil. Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
5307	RTD0004884	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
5307	RTD0004885	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
5307	RTD0004886	MetroWest Regional Transit Authority	440000	Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
5307	RTD0006050	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$126,943,571	\$0	\$0	\$31,735,893	\$158,679,464
5307	RTD0006051	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$16,501,639	\$0	\$0	\$4,125,410	\$20,627,049
Subtotal						\$145,592,680	\$449,368	\$0	\$35,948,803	\$181,990,851
5309										
5309	RTD0004872	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
Subtotal						\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
5310										
Subtotal						\$0	\$0	\$0	\$0	\$0
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0006052	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
5337	RTD0006053	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
5337	RTD0006054	Massachusetts Bay Transportation Authority (MBTA)	123402	S Shore Parking Garage		\$33,861,634	\$0	\$0	\$8,465,408	\$42,327,042
5337	RTD0006055	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
5337	RTD0006056	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$22,992,038	\$0	\$0	\$5,748,010	\$28,740,048
Subtotal						\$144,853,672	\$0	\$0	\$36,213,418	\$181,067,090
5339										
5339	RTD0006057	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
Subtotal						\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										

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Transit Project List (FFY 2019)

07/28/2016 Endorsed

04/20/2017 Amendment Three Draft

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
Other Non-Federal	RTD0006089	Cape Ann Transportation Authority	111209	BUY REPLACEMENT TROLLEY BUS		\$0	\$900,000	\$0	\$0	\$900,000
					Subtotal	\$0	\$900,000	\$0	\$0	\$900,000
					Total	\$445,880,674	\$1,349,368	\$0	\$99,716,802	\$546,946,844

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**FFYs 2017–2021 Transportation Improvement Program (TIP)
Transit Project List (FFY 2020)**

07/28/2016 Endorsed
04/20/2017 Amendment Three Draft

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	
5307 - Urbanized Area Formula Grants											
	5307 RTD0004380	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500	
	5307 RTD0004986	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000	
	5307 RTD0004982	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,120	
	5307 RTD0004887	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519	
	5307 RTD0004888	MetroWest Regional Transit Authority	440000	Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250	
	5307 RTD0004889	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000	
	5307 RTD0004890	MetroWest Regional Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500	
	5307 RTD0006058	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$145,840,976	\$0	\$0	\$36,460,244	\$182,301,220	
						Subtotal	\$147,965,687	\$443,678	\$0	\$36,547,744	\$184,957,109
5309 - Fixed-Guideway Capital Investment Grants											
	5309 RTD0005419	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project	2019 - \$150,000,000	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000	
						Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
						Subtotal	\$0	\$0	\$0	\$0	
5311											
						Subtotal	\$0	\$0	\$0	\$0	
5337 - Fixed Guideway/Bus											
	5337 RTD0006059	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000	
	5337 RTD0006060	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$10,257,312	\$0	\$0	\$2,564,328	\$12,821,640	
	5337 RTD0006061	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000	
	5337 RTD0006062	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$33,090,677	\$0	\$0	\$8,272,669	\$41,363,346	
						Subtotal	\$147,347,989	\$0	\$0	\$36,836,997	\$184,184,986
5339 - Bus and Bus Facilities											
	5339 RTD0006063	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267	
						Subtotal	\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
5320											
						Subtotal	\$0	\$0	\$0	\$0	
Other Federal											
						Subtotal	\$0	\$0	\$0	\$0	
Other Non-Federal											
						Subtotal	\$0	\$0	\$0	\$0	
						Total	\$450,865,890	\$443,678	\$0	\$174,772,794	\$626,082,362

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07/28/2016 Endorsed

04/20/2017 Amendment Three Draft

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 - Urbanized Area Formula Grants										
	5307 RTD0004984	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,500
	5307 RTD0004985	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005162	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0005164	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0005165	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0006064	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$81,888,983	\$0	\$0	\$20,472,246	\$102,361,229
					Subtotal	\$83,977,398	\$522,104	\$0	\$20,472,246	\$104,971,748
5309 - Fixed-Guideway Capital Investment Grants										
	5309 RTD0005420	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
					Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337 - Fixed Guideway Capital Investment Grants										
	5337 RTD0006065	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$22,770,111	\$0	\$0	\$5,692,528	\$28,462,639
	5337 RTD0006066	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$21,454,327	\$0	\$0	\$5,363,582	\$26,817,909
	5337 RTD0006067	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$16,854,844	\$0	\$0	\$4,213,711	\$21,068,555
					Subtotal	\$61,079,282	\$0	\$0	\$15,269,821	\$76,349,103
5339 - Bus and Bus Facilities										
	5339 RTD0006068	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$986,627	\$0	\$0	\$246,657	\$1,233,284
					Subtotal	\$986,627	\$0	\$0	\$246,657	\$1,233,284
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$296,043,307	\$522,104	\$0	\$135,988,724	\$432,554,135

Funds listed under the Carry Over column are included in the Federal Amount