

FFYs 2017-2021 Transportation Improvement Program (TIP)
Draft Amendment Three: Summary of Proposed Changes, Transit Element

Funding Program	Regional Transit Authority (RTA)	Proposed Change	What's the Impact?	Programmed Cost Change From	Programmed Cost Change To	Programmed Cost Difference	Where Should I Look in the TIP Tables?
<i>Amendments</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Adjustment</i>
FFY 2017							
Section 5307 (Urbanized Area Formula Grants)	MBTA	REMOVE PROJECTS	Proposed line items to be removed from the TIP and "bundled" into the overall <i>Revenue Vehicle Program</i> : <ul style="list-style-type: none"> - 155 ECD Buses - Green Line #7 Overhaul - Green Line # 8 Reliability Improv. - New Flyer Bus Overhaul - Bus Procurement <p>Total costs for these projects shown at the right. Please note that many of these projects are intended to be undertaken as part of the general Revenue Vehicles line item (total funding for that program is noted below). Detail on FFY 2017 projects is provided in an accompanying handout</p>	\$176,503,304	\$0	\$ (176,503,304)	Page 9, Transit Table, FFY 2017
	MBTA	DECREASE FUNDING	Decrease funding of the MBTA's <i>Revenue Vehicle Program</i> in FFY 2017. Some projects deferred until FFY 2018 in order to consider the recommendations from the MBTA Fleet Plan (expected summer 2017). Total program cost includes the individual projects listed above, as well as the previous total for this general Revenue Vehicles line item of \$12,339,993	\$188,843,297	\$135,000,000	\$ (53,843,297)	Page 9, Transit Table, FFY 2017
	MBTA	DECREASE FUNDING	Decrease funding of MBTA's <i>Stations and Facilities Program</i> in FFY 2017. Some projects deferred until FFY 2018 due to readiness	\$60,000,000	\$35,000,000	\$ (25,000,000)	Page 9, Transit Table, FFY 2017
	MBTA	NEW PROJECT	Addition of MBTA <i>Systemwide Signals Program</i> in FFY 2017	\$0	\$75,234,514	\$ 75,234,514	Page 9, Transit Table, FFY 2017

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Section 5337 (Fixed Guideway/ Bus)	MBTA	DECREASE FUNDING	Decrease funding of MBTA's <i>Elevator Program</i> in FFY 2017. Decreased to provide additional FFY 2017 <i>Bridge Program</i> funding	\$80,000,000	\$65,000,000	\$ (15,000,000)	Page 10, Transit Table, FFY 2017
	MBTA	REMOVE PROJECT	Positive Train Control project was removed; the MBTA plans to use RRIF/TIFIA financing instead of 5337 funds (see <i>Other Federal Funding</i> section, below)	\$60,000,000	\$0	\$ (60,000,000)	Page 10, Transit Table, FFY 2017
	MBTA	REMOVE PROJECT	South Shore Parking Garage project was removed; is now consolidated within the <i>Stations and Facilities Program</i>	\$50,000,000	\$0	\$ (50,000,000)	Page 10, Transit Table, FFY 2017
	MBTA	INCREASE FUNDING	Increase funding of MBTA's <i>Stations and Facilities Program</i> in FFY 2017. Increase in funding because of the inclusion of South Shore Parking Garages (Braintree and Quincy Adams)	\$80,000,000	\$168,199,969	\$88,199,969	Page 10, Transit Table, FFY 2017
	MBTA	INCREASE FUNDING	Increase funding of MBTA's <i>Bridge and Tunnel Program</i> in FFY 2017. Increased to include "Bridge Bundling" contract and East Street Bridge in FFY 2017	\$100,000,000	\$135,000,000	\$35,000,000	Page 10, Transit Table, FFY 2017
	MBTA	INCREASE FUNDING	Increase funding of MBTA's <i>Systems Upgrade Program</i> in FFY 2017	\$10,199,972	\$12,000,000	\$1,800,028	Page 10, Transit Table, FFY 2017
Section 5339 (Bus and Bus Facilities)	MBTA	NEW PROJECT	New MBTA project added: Quincy Center Bus Terminal	\$0	\$5,342,214	\$5,342,214	Page 11, Transit Table, FFY 2017
RRIF/TIFIA; Other Federal Funding	MBTA	NEW PROJECT NEW FUNDING	New MBTA project added: Positive Trail Control - Commuter Rail	\$0	\$455,952,896	\$455,952,896	Page 11, Transit Table, FFY 2017
Other Non-Federal	MWRTA	NEW PROJECT	New MWRTA project added: Acquisition of Bus Support Equip/Facilites	\$0	\$700,000	\$700,000	Page 11, Transit Table, FFY 2017
	MWRTA	NEW PROJECT	New MWRTA project added: Construction of Bus Stations/Terminals	\$0	\$1,000,000	\$1,000,000	Page 11, Transit Table, FFY 2017