

**FFYs 2018-2022 Transportation Improvement Program  
Draft Amendment One (REVISED)**

Project	Proposed Change	What FFY should I look at?	What's the Impact?	Section/Funding Source	Overall Changes in Funding in TIP			Where Should I look in the TIP Tables?
					From	To	Difference	
<b>Amendments</b>								
<b>Highway (Changes Affecting a Single FFY)</b>								
607133; Quincy - Superstructure Replacement, Q-01-039, Robertson Street Over I-93/US 1/SR 3	<b>NEW PROJECT</b>	<b>2018</b>	Updated bridge list; project cost added to Off-System Bridge Program	State Prioritized Reliability Projects; Bridge Program/ Off-System (Section 2A)	\$0	\$4,663,678	<b>\$4,663,678</b>	page 2 of 32
607533; Waltham - Bridge Replacement, W-04-006, Woerd Avenue over Charles River	<b>INCREASE COST</b>	<b>2018</b>	See change in funding	State Prioritized Reliability Projects; Bridge Program/ Off-System (Section 2A)	\$2,197,943	\$3,327,210	<b>\$1,129,267</b>	page 2 of 32
608478; Concord - Resurfacing and Related Work on Route 2	<b>INCREASE COST</b>	<b>2018</b>	See change in funding	State Prioritized Reliability Projects; Non-Interstate Pavement (Section 2A)	\$4,248,000	\$6,136,554	<b>\$1,888,554</b>	page 3 of 32
608865; Stoneham - Deck Replacement, S-27-008, Marble Street Over I-93	<b>NEW PROJECT</b>	<b>2020</b>	Project cost added to Bridge Program/Systematic Maintenance	State Prioritized Reliability Projects; Bridge Program/ Systematic Maintenance (Section 2A)	\$0	\$2,640,000	<b>\$2,640,000</b>	page 17 of 32
608609; Newton-Westwood- Steel Superstructure Cleaning (Full Removal) and Painting of 2 Bridges: N-12-056 and W-31-006	<b>NEW PROJECT</b>	<b>2020</b>	Project cost added to Bridge Program/Systematic Maintenance	State Prioritized Reliability Projects; Bridge Program/ Systematic Maintenance (Section 2A)	\$0	\$2,142,857	<b>\$2,142,857</b>	page 17 of 32
608610; Newton - Steel Superstructure Cleaning (Full Removal) and Painting of N-12-055	<b>NEW PROJECT</b>	<b>2021</b>	Project cost added to Bridge Program/Systematic Maintenance	State Prioritized Reliability Projects; Bridge Program/ Systematic Maintenance (Section 2A)	\$0	\$2,308,000	<b>\$2,308,000</b>	page 23 of 32
608911; Belmont - Improvements at Wellington Elementary School (SRTS)	<b>NEW PROJECT</b>	<b>2021</b>	Project cost added to State Prioritized Modernization Projects/Roadway Reconstruction	State Prioritized Modernization Projects/ Roadway Reconstruction (Section 2B)	\$0	\$1,243,750	<b>\$1,243,750</b>	page 25 of 32
<b>Highway (Changes Affecting Multiple FFYs)</b>								
604952; Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 Over the Saugus River (AKA - Belden G. Bly Bridge)	<b>DECREASE FUNDING</b>	<b>2018</b>	Total cost for this project has not changed.  Funding in FFY 2018 decreased and funding would be split over FFY 2018/2019  FFY 2018: \$17,175,797 FFY 2019: \$34,351,594	State Prioritized Reliability Projects; Bridge Program/ On-System (Section 2A)	\$51,527,391	\$17,175,797	<b>(\$34,351,594)</b>	page 3 of 32
		<b>2019</b>	Added funding to FFY 2019	State Prioritized Reliability Projects; Bridge Program/ On-System (Section 2A)	\$0	\$34,351,594	<b>\$34,351,594</b>	page 10 of 32
605287; Chelsea - Route 1 Viaduct Rehabilitation (SB/NB) on C-09-007 & C-09-011	<b>NEW PROJECT</b>	<b>2018-2021</b>	Updated bridge list; project cost added to On-System (NHS) Bridge Program  Funded over 4 years; Total Cost = \$110,000,000 FFY 2018: \$40,650,000 FFY 2019: \$46,000,000 FFY 2020: \$14,350,000 FFY 2021: \$9,000,000	State Prioritized Reliability Projects; Bridge Program/ On-System (Section 2A)	\$0	\$110,000,000	<b>\$110,000,000</b>	page 3 of 32 page 10 of 32 page 17 of 32 page 23 of 32

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Project	Proposed Change	What FFY should I look at?	What's the Impact?	Section/Funding Source	From	To	Difference	Where Should I look in the TIP Tables?
604173; Boston - Bridge Replacement, B-16-016, North Washington Street over the Boston Inner Harbor	INCREASE COST CHANGE FUNDING SCHEDULE DECREASE FUNDING NEW FUNDING	2018-2022	All of these changes were incorporated into FFYs 2018 - 21 as part of Amendment Four to the FFYs 2017 - 21 TIP; they are now being carried over to the FFYs 2018 - 22 TIP with the additional year of funding being added in FFY 2022.  Funded over 6 years: FFY 2017: \$62,000,000 (AC Year 1 of 6) FFY 2018: \$35,000,000 (AC Year 2 of 6) FFY 2019: \$21,000,000 (AC Year 3 of 6) FFY 2020: \$15,000,000 (AC Year 4 of 6) FFY 2021: \$11,066,617 (AC Year 5 of 6) FFY 2022: \$13,480,112 (AC Year 6 of 6)  The above AC amounts are the same as those endorsed by the MPO in Amendment Four to the FFYs 2017-21 TIP.	State Prioritized Reliability Projects; Bridge Program/ On-System (Section 2A)	\$144,066,617	\$157,546,729	\$13,480,112	page 3 of 32 page 10 of 32 page 17 of 32 page 23 of 32 page 29 of 32
605313; Natick - Bridge Replacement, N-03-020, Route 27 (North Main Street) Over Route 9 (Worcester Street) and Interchange Improvements	NEW PROJECT	2021	Updated bridge list; project cost added to On-System Bridge Program	State Prioritized Reliability Projects; Bridge Program/On-System (Section 2A)	\$0	\$4,922,000	\$4,922,000	page 23 of 32
		2022	Total Cost = \$11,880,000. Funding would be split over FFY 2021/FFY 2022		\$0	\$6,958,000	\$6,958,000	page 29 of 32
608703; Wilmington - Bridge Replacement, W-38-029 (2KV), St 129 Lowell Street Over I-93	MOVE PROJECT LATER	2021	This project would be moved from the FFY 2021 TIP Element to the FFY 2022 TIP Element	State Prioritized Reliability Projects; Bridge Program/On-System (Section 2A)	\$16,546,880	\$0	(\$16,546,880)	page 23 of 32
		2022			\$0	\$17,137,840	\$17,137,840	page 29 of 32
<b>Adjustments</b>								
607763; Milton - Intersection and Signal Improvements at 2 Locations: SR 138 (Blue Hill Avenue) at Atherton Street and Bradlee Road and SR 138 at Milton Street and Dollar Lane	REMOVE PROJECT	2019	This project would be combined with 608484; in FFY 2020	Section 2B/State Prioritized Modernization Projects; Intersection Improvements	\$1,188,000	\$0	(\$1,188,000)	page 12 of 32
608484; Canton-Milton - Roadway Improvements on Route 138	CHANGE PROJECT DESCRIPTION	2020	Project Description changed from: Resurfacing and Related Work on Route 138  Project Description changed to: Roadway Improvements on Route 138  608484 would incorporate work originally planned as part of 607763 (Intersection and Signal Improvements at 2 Locations; see above)  No change in project cost	Section 2B/State Prioritized Modernization Projects; Non-Interstate Pavement	\$15,343,776	\$15,343,776	\$0	page 17 of 32
607342; Milton - Intersection and Signal Improvements at Route 28 (Randolph Avenue) and Chickatabut Road	MOVE PROJECT EARLIER	2019	This project would be moved from the FFY 2021 TIP Element to the FFY 2019 TIP Element	Section 2B/State Prioritized Modernization Projects; Intersection Improvements	\$0	\$1,421,829	\$1,421,829	page 12 of 32
		2021			\$1,531,200	\$0	(\$1,531,200)	page 24 of 32