

Table 4: Administrative Modification to the MBTA's FFY17 TIP -- For Boston MPO Informational Purposes
FTA Grants Executed on September 5, 2017

Revenue Vehicle Program Grant - 5307

FTA Grant Project Name	Grant Amount	TIP Project Name	TIP Program	TIP FFY	FTA Prog.	TIP Amount	Administrative Modification
Bus Overhaul Program	\$59,756,725	New Flyer Light Overhaul	Revenue Vehicle	FY17	5307	\$14,079,462	N/A
		Overhaul of 155 Option New Flyer Buses	Revenue Vehicle	FY17	5307	\$42,214,181	N/A
		TIP Program Allowance (Bus Overhaul)	Revenue Vehicle	FY17	5307	\$1,463,082	N/A
Green Line #7 Car Selective Systems Overhaul	\$28,673,275	Green Line #7 Car Midlife Overhaul (86 units)	Revenue Vehicle	FY17	5307	\$28,673,275	N/A
Green Line #8 Car Reliability Improvements	\$46,570,000	Green Line #8 Car Reliability Improvements	Revenue Vehicle	FY17	5307	\$24,900,000	N/A
		Green Line #8 Car Reliability Improvements	Revenue Vehicle	FY17	5307	\$21,670,000	N/A
	\$134,999,999					\$133,000,000	
	(incl. 20% match)					(incl. 20% match)	

Stations and Facilities Program Grant - 5307/5337

FTA Grant Project Name	Grant Amount	TIP Project Name	TIP Program	TIP FFY	FTA Prog.	TIP Amount	Administrative Modification
Red Line Stations Project	\$96,099,976	Quincy Center Garage Demolition	Station/Facility	FY18-22	5337	\$41,459,024	Project accelerated; moved to FFY17
		Wollaston Station Improvements	Station/Facility	FY18-22	5337	\$58,649,976	Project accelerated; moved to FFY17
Commuter Rail Station Improvements	\$26,030,797	Mansfield Station Accessibility	Station/Facility	FY17	5307	\$11,286,359	N/A
		JFK/UMASS Station - Ped Ramps & Stair Repair	Station/Facility	FY17	5337	\$1,678,653	N/A
		Ruggles Station - Upgrades and Accessibility	Station/Facility	FY18-22	5337	\$8,500,000	Project accelerated; moved to FFY17
		Rockport Commuter Rail Layover Power Upgrade	System Upgrade	FY18-22	5337	\$5,566,957	Project accelerated; incl. in Stations/Facilities grant
Maintenance and Accessibility Improvements	\$26,497,689	Feasibility Study of Remaining Inaccessible Stations	Station/Facility	FY17	5307	\$13,200,000	N/A
		Cabot Maintenance Facility - PCB Remediation	Station/Facility	FY17	5337	\$9,286,015	N/A
		Riverside Car House Work Platforms	Station/Facility	FY17	5337	\$3,884,892	N/A
	\$148,628,463					\$153,511,876	
	(incl. 20% match)					(incl. 20% match)	

Bridge Grant - 5337

FTA Grant Project Name	Grant Amount	TIP Project Name	TIP Program	TIP FFY	FTA Prog.	TIP Amount	Administrative Modification
FY17 MBTA Supplementary Bridge Program	\$60,119,786	East Street Bridge Replacement Project	Bridge	FY17	5337	\$23,500,000	N/A
		Neponset River Lower Mills Bridge	Bridge	FY18-22	5337	\$5,435,977	NEPA clearance for 6 bridges a D/B "bridge bundling" contract delayed due to historic reviews. Replaced by these 3 bridges for FFY17 grant.
		Merrimack River Bridge	Bridge	FY18-22	5337	\$23,189,602	
		Gloucester Drawbridge	Bridge	FY18-22	5337	\$41,815,420	
	\$60,119,786					\$93,940,999	
	(incl. 20% match)					(incl. 20% match)	

Grant Totals (Including 20% Match) \$343,748,248

Note:

FTA grants are executed at the Program level, consistent with how the MBTA portion of the TIP is presented to and approved by the Boston MPO.

For informational purposes, the MBTA also provides a list of individual projects which are anticipated to be included within each FTA Program, with an estimated cost. The table above shows each project included within the FTA grants.

All of these projects were included as supporting backup in either the FFY17 TIP or the FFY18-22 TIP.

The MBTA has utilized an "administrative modification" of the TIP in order to include several projects from the FY18-22 TIP within an FFY17 FTA grant. These are identified in the table above.