

MBTA Federal Capital Program
Table 1: FFYs 2018-2022 Draft TIP Amendment Two, REVISED
Presented to the Boston MPO on 12/21/2017

Project Information		FY18-22 TIP (Federal Share Only)					FFY18-22	FFY18-22
TIP Program	ALI*	FFY18 (Fed. Share)	FFY19 (Fed. Share)	FFY20 (Fed. Share)	FFY21 (Fed. Share)	FFY22 (Fed. Share)	Totals (Fed. Share)	Totals (Fed + Match)
Section 5307 Funds:								
Revenue Vehicle Program	12.12.00	\$76,857,975	\$74,521,552	\$114,121,933	\$100,521,933	\$146,121,933	\$512,145,327	\$640,181,659
Stations and Facilities Program	12.34.00	\$30,852,042	\$0	\$0	\$16,000,000	\$0	\$46,852,042	\$58,565,053
Signals/Systems Upgrade Program	12.63.01	\$64,000,000	\$69,200,000	\$0	\$0	\$0	\$133,200,000	\$166,500,000
Elevator and Escalator Program	12.34.02	\$39,200,000	\$0	\$32,000,000	\$29,600,000	\$0	\$100,800,000	\$126,000,000
		\$210,910,017	\$143,721,552	\$146,121,933	\$146,121,933	\$146,121,933	\$792,997,370	\$991,246,712
Section 5337 Funds:								
Bridge and Tunnel Program	12.24.05	\$140,512,259	\$16,000,000	\$29,104,000	\$37,064,000	\$38,730,484	\$261,410,743	\$326,763,429
Stations and Facilities Program	12.34.00	\$108,483,133	\$65,823,318	\$37,109,004	\$37,586,910	\$34,860,288	\$283,862,653	\$354,828,316
Signals/Systems Upgrade Program	12.63.01	\$45,815,066	\$61,600,000	\$79,680,000	\$71,242,094	\$72,302,233	\$330,639,393	\$413,299,241
		\$294,810,458	\$143,423,318	\$145,893,004	\$145,893,004	\$145,893,004	\$875,912,789	\$1,094,890,986
Section 5339 Funds:								
Bus Program	11.14.00	\$15,922,023	\$5,562,970	\$5,683,653	\$5,683,653	\$5,683,653	\$38,535,953	\$48,169,941
		\$15,922,023	\$5,562,970	\$5,683,653	\$5,683,653	\$5,683,653	\$38,535,953	\$48,169,941
Green Line Extension Funding:								
Green Line Extension - New Starts (FFGA)	13.33.02	\$550,000,000	\$150,000,000	\$150,000,000	\$146,121,000	\$0	\$996,121,000	\$1,992,242,856
		\$550,000,000	\$150,000,000	\$150,000,000	\$146,121,000	\$0	\$996,121,000	\$1,992,242,856
Other FTA Funding:								
Quincy Center Bus Terminal - 5339 Discretionary	12.31.11	\$4,273,771	\$0	\$0	\$0	\$0	\$4,273,771	\$5,342,214
Repurposed Bus Earmarks - FFY17	11.24.01	\$2,039,691	\$0	\$0	\$0	\$0	\$2,039,691	\$2,549,614
Positive Train Control - RRIF/TIFIA Financing	12.63.01	\$382,000,000	\$0	\$0	\$0	\$0	\$382,000,000	\$477,500,000
Positive Train Control - Discretionary Grant	12.63.01	\$7,815,963	\$0	\$0	\$0	\$0	\$7,815,963	\$9,769,954
		\$396,129,425	\$0	\$0	\$0	\$0	\$396,129,425	\$495,161,782

* Note: The "ALI" code is preliminary only, and generally reflects the bulk of the TIP project/program. Within a program there may be several project types with different ALI codes.