### FFYs 2019-2023 Draft Transportation Improvement Program For MPO Endorsement

Posted	May	18,	2018
--------	-----	-----	------

2019	Bosto	on Region Tra	nsportati	on Improvement Program						
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Metropolitan Project ID Planning ♥ Organization ♥	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regional	ly Prioritized P	rojects								·
► Regionally Prioritized	Projects									
	Planning / Adjustments / Pass-throughs	1570 Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 28,184,400	\$ 22,547,520	\$ 5,636,880	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 4 of 6; funding flexed to FTA; match provided by local contributions
	Planning / Adjustments / Pass-throughs	1570 Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$ 28,184,400	\$ 22,547,520	\$ 5,636,880	Construction, STP+CMAQ+Section SS09 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 4 of 6; funding flexed to FTA; match provided by local contributions
	Roadway Reconstruction	606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	CMAQ	\$ 3,500,000	\$ 2,800,000	\$ 700,000	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75
	Roadway Reconstruction	606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	HSIP	\$ 2,875,199	\$ 2,587,679	\$ 287,520	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75
	Roadway Reconstruction	606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	STP	\$ 5,519,974	\$ 4,415,979	\$ 1,103,995	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75
	Roadway Reconstruction	606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	TAP	\$ 1,546,493	\$ 1,237,194	\$ 309,299	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75; TAP Proponent = MassDOT
	Roadway Reconstruction	605034 Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	CMAQ	\$ 2,415,334	\$ 1,932,267	\$ 483,067	Construction; CMAQ+TAP+STP Total Cost = \$12,087,144; MPO Evaluation Score = 60
	Roadway Reconstruction	605034 Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$ 8,352,877	\$ 6,682,302	\$ 1,670,575	Construction; CMAQ+TAP+STP Total Cost = \$12,087,144; MPO Evaluation Score = 60
	Roadway Reconstruction	605034 Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	TAP	\$ 1,318,933	\$ 1,055,146	\$ 263,787	Construction; CMAQ+TAP+STP Total Cost = \$12,087,144; MPO Evaluation Score = 60
	Roadway Reconstruction	607428 Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+HSIP Total Cost = \$2,967,944 MPO Evaluation Score = 54
	Roadway Reconstruction	607428 Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	HSIP	\$ 1,967,944	\$ 1,771,150	\$ 196,794	Construction; CMAQ+HSIP Total Cost = \$2,967,944 MPO Evaluation Score = 54
	Roadway Reconstruction	605789 Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$ 7,871,248	\$ 6,296,998	\$ 1,574,250	Construction; STP+Earmark Total Cost = \$25,315,588 ; MPO Evaluation Score = 59

multiple lines; Column I) Finter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the splithmach - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please everify the splithmach - if matching an FTA flex, coordinate with Rail & Transit     C       • Section 1B / Earmark or Discretionary Grant Funded Projects     •      • <th>CMAQ HSIP d Projects subtotal I</th> <th><ul> <li>▶ \$ 97,131,68</li> <li>▶ \$ 49,928,49</li> <li>▶ \$ 7,717,75</li> <li>▶ \$ 36,620,00</li> </ul></th> <th>15         \$ 2,587,1           88         \$ 78,477,1           88         \$ 98,794,2           99         \$ 17,395,2           58         \$ 6,945,9           005         \$ 29,296,0           26         \$ 2,292,3           75         \$ 4,005,9</th> <th>54 \$ 287,4 26 \$ 18,654,5 61 <b>≤</b>Total Budget 79 <b>≤</b> STP 82 <b>≤</b> HSIP 04 <b>≤</b> CMAQ 41 <b>≤</b> TAP 00 \$ 1,001,4</th> <th>Construction; HPP 4284 (MA203); STP+Earma Total Cost = \$25,315,588 Construction; HPP 4284 (MA203); STP+Earma</th>	CMAQ HSIP d Projects subtotal I	<ul> <li>▶ \$ 97,131,68</li> <li>▶ \$ 49,928,49</li> <li>▶ \$ 7,717,75</li> <li>▶ \$ 36,620,00</li> </ul>	15         \$ 2,587,1           88         \$ 78,477,1           88         \$ 98,794,2           99         \$ 17,395,2           58         \$ 6,945,9           005         \$ 29,296,0           26         \$ 2,292,3           75         \$ 4,005,9	54 \$ 287,4 26 \$ 18,654,5 61 <b>≤</b> Total Budget 79 <b>≤</b> STP 82 <b>≤</b> HSIP 04 <b>≤</b> CMAQ 41 <b>≤</b> TAP 00 \$ 1,001,4	Construction; HPP 4284 (MA203); STP+Earma Total Cost = \$25,315,588 Construction; HPP 4284 (MA203); STP+Earma
Readway Reconstruction         608347         Boston Region         Beverly         CABOT STREET (ROUTE 1/A) COUNTY WAY, LONGMEADOW ROAD & SOTT STREET, MOLTE 1/A) (STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1/A) AT RANTOUL, CABOT, WATER & FRONT STREET, MOLTE 1/A) TRANTOUL, CABOT, WATER & FRONT STREET         4           Roadway Reconstruction         608347         Boston Region         Beverly         CABOT STREET (ROUTE 1/A) TRANTOUL, CABOT, WATER & FRONT STREET, MOLTE 1/A) TRANTOUL, CABOT, WATER & FRONT STREET, MOLTE 1/A) TRANTOUL, CABOT, WATER & FRONT STREET, MOLAN COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MOLAN REGIONAL PROVIDENT COUNTY WATER & FRONT STREET & VETERANS NECTOR A MENONING THE COUNTY WATER & FRONT STREET & VETERANS NECTOR A MENONING THE COUNTY WATER & FRONT STREET & VETERANS NECTOR A MENONING THE COUNTY WATER & FRONT STREET, MOLAN REGIONAL PROVIDENT AND CHORE RECONSTRUCTION OF MELNEA. CASS BOULEVARD EXCLOSE A MENONING AND COUNT & GROAD A BOSTON - RECONSTRUCTION OF MELNEA CASS BOULEVARD E GATTANY Discretionary EDECRETIONARY	d Projects subtotal I nds Programmed I STP programmed I HSIP programmed I MAQ programmed I TAP programmed I HPP HPP	\$ 2,874,61 \$ 97,131,66 \$ 97,131,66 \$ 49,928,45 \$ 7,717,77 \$ 36,620,00 \$ 2,865,425 \$ 2,865,425 \$ 5,007,37 \$ 5,007,37 \$ 2,703,965	15         \$ 2,587,1           88         \$ 78,477,1           88         \$ 98,794,2           99         \$ 17,395,2           58         \$ 6,945,9           005         \$ 29,296,0           26         \$ 2,292,3           75         \$ 4,005,9	54 \$ 287,4 26 \$ 18,654,5 61 <b>≤</b> Total Budget 79 <b>≤</b> STP 82 <b>≤</b> HSIP 04 <b>≤</b> CMAQ 41 <b>≤</b> TAP 00 \$ 1,001,4	94     MPO Evaluation Score = 63       62     Construction; HSIP+CMAQ Total Cost = \$4,394, MPO Evaluation Score = 63       62        62        62        62        63        64        65        66        62        63        64        65        66        62        63        64        65        66        67        75        Construction; HPP 4284 (MA203); STP+Earmar Total Cost = \$25,315,588       68        69        60        75        76        77        78        79        70        70        70        71        72        73        74        75        76        77        78     <
Readway Reconstruction         608347         Boston Region         Beverly         CABOTS STREET (ROUTE 14/97) @ DODOGE STREET (ROUTE 14/). COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MAN (A STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREET, MAN (STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREET, MAN (STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREET, MAN (STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREET, MAN (STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREET, MAN (STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREET, MAN (STREET & VETERANS MEMORIAL BRIDGE Section 1A / Fiscal Constraint Analysis           Section 1A / Fiscal Constraint Analysis           Colspan= Analysis           Colspan= Analysis           Section 1A / Fiscal Constraint Analysis           Column I) Enter the total amount of und padoren list, opequidate header and MPO column. Column B) Charles Hundra autocalculates. Please worly the amount and only change indexide files, column B) Constent Funded Junes autocalculates. Please worly the amount and only change indexide lines activated and saccacculates. Please worly the amount of undexide and protein and and change indexide files and and and analysin a street marking a street molitic and streased and	d Projects subtotal I nds Programmed I STP programmed I MAQ programmed I TAP programmed I HPP HPP	▶     \$ 97,131,66       ▶     \$ 97,131,66       \$ 49,928,44       ▶     \$ 7,717,75       \$ 36,620,00       ▶     \$ 2,865,42       ▶     \$ 5,007,37       \$ 5,007,37       \$ 2,703,98	88         \$         78,477,1           88         \$         98,794,2           99         \$         17,395,2           58         \$         6,945,9           005         \$         29,296,0           26         \$         2,292,3           75         \$         4,005,9	26 \$ 18,654,5 61 <b>≤Total Budget</b> 79 <b>≤ STP</b> 82 <b>≤ HSIP</b> 04 <b>≤ CMAQ</b> 41 <b>≤ TAP</b> 00 \$ 1,001,4	E <sup>2</sup> MPO Evaluation Score = 63     A     A     A     A     A     Construction; HPP 4284 (MA203); STP+Earma     Total Cost = \$25,315,688     Construction; HPP 4284 (MA203); STP+Earma     Total Cost = \$25,315,688     Construction; HPP 4284 (MA203); STP+Earma
Section 1A / Fiscal Constraint Analysis           Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate hander and MPO colume. Column O) Enter ID from Projectink: Column B) Choose Munipically Name from dropdown list: Column H) Choose the Funding Source being used for the project - if multiple funds auccalculates. Please werify the aplicination - I matching an FTA flex, coordinate with Rel & Transt         C           Section 1B / Earmark or Discretionary Grant Funded Projects         Enter Additional Information as described - please do not use any other format.         C           Other Federal Aid         Earmark         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark         Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark         Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark         Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark         Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark         Boston Region         Boston	nds Programmed I STP programmed I HSIP programmed I MAQ programmed I TAP programmed I HPP HPP	<ul> <li>▶ 97,131,66</li> <li>▶ 49,928,45</li> <li>▶ 7,717,77</li> <li>▶ 36,620,00</li> <li>▶ 2,865,42</li> <li>▶ 5,007,33</li> <li>\$ 2,703,96</li> </ul>	88         98,794,2           99         \$17,395,2           58         \$6,945,9           05         \$29,296,0           26         \$2,292,3           75         \$4,005,9	61 <td>\$ 1,662,573 Target Funds Available     Total Cost = \$25,315,588     Construction; HPP 4284 (MA203); STP+Earma     Total Cost = \$25,315,588     Construction; HPP 756 (MA126); STP+Earma</td>	\$ 1,662,573 Target Funds Available     Total Cost = \$25,315,588     Construction; HPP 4284 (MA203); STP+Earma     Total Cost = \$25,315,588     Construction; HPP 756 (MA126); STP+Earma
Total Regional Federal Aid Fu           Section 14 Instructions: MPO Template Name) Choose Regional Name from dropdown ist populate header and MPO column; Column C) Enter ID from ProjectII/ric, Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - If multiple mices; Column D) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Forter ID funds policite and autocalculates. Please werify the spillmath-1 if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.           Section 18 / Earmark or Discretionary Grant Funded Projects           Other Federal Aid           Other Federal Aid         Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF	STP programmed I HSIP programmed I MAQ programmed I TAP programmed I HPP HPP	<ul> <li>\$ 49,928,45</li> <li>\$ 7,717,74</li> <li>\$ 36,620,00</li> <li>\$ 2,865,42</li> <li>\$ 5,007,37</li> <li>\$ 2,703,98</li> </ul>	99         \$ 17,395,2           58         \$ 6,945,9           005         \$ 29,296,0           26         \$ 2,292,3	79 ≤ STP 82 ≤ HSIP 04 ≤ CMAQ 41 ≤ TAP 00 \$ 1,001,4'	75 Construction; HPP 4284 (MA203); STP+Earma Total Cost = \$25,315,588
Section 14 Instructions:       MPO Template Name) Choose Regional Name from dropdown list. Column NJ: Column C) Enter ID from Project III, Column NJ: Column N	STP programmed I HSIP programmed I MAQ programmed I TAP programmed I HPP HPP	<ul> <li>\$ 49,928,45</li> <li>\$ 7,717,74</li> <li>\$ 36,620,00</li> <li>\$ 2,865,42</li> <li>\$ 5,007,37</li> <li>\$ 2,703,98</li> </ul>	99         \$ 17,395,2           58         \$ 6,945,9           005         \$ 29,296,0           26         \$ 2,292,3	79 ≤ STP 82 ≤ HSIP 04 ≤ CMAQ 41 ≤ TAP 00 \$ 1,001,4'	75 Construction; HPP 4284 (MA203); STP+Earma Total Cost = \$25,315,588
Column C) Enter Additional Information as described - please do not use any other format.           Section 18 / Earmark or Discretionary Grant Funded Projects           Other Federal Aid           Earmark         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELINEA CASS BOULEVARD         6           Biscretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELINEA CASS BOULEVARD         6           Earmark         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELINEA CASS BOULEVARD         6           Earmark         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELINEA CASS BOULEVARD         6           Earmark         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELINEA CASS BOULEVARD         6           Earmark         605789	HSIP programmed I MAQ programmed I TAP programmed I HPP HPP	<ul> <li>\$ 7,717,75</li> <li>\$ 36,620,00</li> <li>\$ 2,865,42</li> <li>\$ 5,007,37</li> <li>\$ 2,703,98</li> </ul>	58         6,945,9           05         29,296,0           26         2,292,3           75         \$ 4,005,9	82 <b> </b>	75 Total Cost = \$25,315,588 Construction; HPP 756 (MA126); STP+Earma
multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the splitmach – I matching an FTA flex, coordinate with Rail & Transit Division before programming: Column L) Enter Additional Information as described - please do not use any other format.	MAQ programmed I TAP programmed I HPP HPP	<ul> <li>\$ 36,620,00</li> <li>\$ 2,865,42</li> <li>\$ 5,007,37</li> <li>\$ 2,703,98</li> </ul>	26 \$ 2,292,3 75 \$ 4,005,9	41 <b>◀ TAP</b> 00 \$ 1,001,4 <sup>2</sup>	75 Total Cost = \$25,315,588 Construction; HPP 756 (MA126); STP+Earma
Division before programming: Column L) Enter Additional Information as described - please do not use any other format.         Section 1B / Earmark or Discretionary Grant Funded Projects         Dther Federal Aid         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       Discretionary       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       605789       Boston Region       Boston       BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD       6         Earmark       Boston Region       Milton       Milton	HPP HPP	\$ 5,007,37 \$ 2,703,98	75 \$ 4,005,9	00 \$ 1,001,4	75 Total Cost = \$25,315,588 Construction; HPP 756 (MA126); STP+Earma
Other Federal Aid         Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         607330         Boston Region         Boston         BOSTON- RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON- DECK RECONS	HPP	\$ 2,703,98			75 Total Cost = \$25,315,588 Construction; HPP 756 (MA126); STP+Earman
Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark         607330         Boston Region         Milton         <			83 \$ 2,163,1	86 \$ 540,7	
Discretionary         605789         Boston         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Liscretionary         607330         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Liscretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark         Earmark         Boston Region         Milton         BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016,         E	HPP	¢ 6.050.04			97 Total Cost = \$25,315,588
Discretionary         605789         Boston Region         Boston         BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD         6           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark Discretionary         607330         Boston Region         Milton         MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW         4           Earmark         607330         Boston Region         Milton         BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016,         6		ຈ 6,259,21	19 \$ 5,007,3	75 \$ 1,251,8	\$25,515,500
Earmark       607330       Boston Region       Milton       (EAST MILTON SQUARE), INCLUDES PARKING & NEW       4         LANDSCAPED AREA       Milton       Milton       Milton       CAST MILTON SQUARE), INCLUDES PARKING & NEW       4         Earmark       Boston Region       Milton       Milton       CAST MILTON DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW       4         Earmark       Eoreal       Boston Region       Milton       BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016,       E	HPP	\$ 3,473,76	64 \$ 2,779,0	11 \$ 694,7	53 Construction; (MA194); STP+Earmarks Total Co \$25,315,588
Earmark     607330     Boston Region     Milton     (EAST MILTON SQUARE), INCLUDES PARKING & NEW     4       Earmark     Earmark     Exception     BrookLine     BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, E	HPP	\$ 1,502,21	13 \$ 1,201,7	70 \$ 300,44	43 Construction; (MA125)
	HPP	\$ 1,251,84	44 \$ 1,001,4	75 \$ 250,31	69 Construction; (MA134)
Discretionary 000516 Dostuli Regiuni Diruckiline OVER MBTA OFF CARLTON STREET 0	HPP	\$ 751,10	06 \$ 600,8	85 \$ 150,2	Demo ID: MA 149 Repurposed earmark, formerly design and cons signal crossing and other safety improvement Emerald Necklace Greenway Bicycle Trail, Tow Brookline
Boston Region Other Federal Aid	HPP	\$	- \$	- \$	-
Other F	ederal Aid subtotal I	▶ \$ 20,949,50	<b>02</b> \$ 16,759,6	02 \$ 4,189,90	■ Funding Split Varies by Funding Source
ection 2A / State Prioritized Reliability Projects					
ridge Program / Inspections			-		
Bridge Program Boston Region Bridge Inspection	I			- \$	-

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planni Design or Construction: b) total project cost and funding sources used: c) advance construction status: d) MPO projectors: core: e) name of entity receiving a transfer; f) name of entit paying the non-state non-federal match: g) earmark details; TAP project proponent; i) other information
Bridge Program / O	ff-System										
	Bridge Program	608079	Boston Region	SHARON	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR-OFF	\$ 2,683,087	\$ 2,146,469	\$ 536,617	
	Bridge Program	608255	Boston Region	STOW	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$ 3,612,223	\$ 2,889,779	\$ 722,445	
	1			1		Program / Off-S	System subtotal >	\$ 6,295,310	\$ 5,036,248	\$ 1,259,062	80% Federal + 20% Non-Federal
Bridge Program / O	n-Svstem (NHS)										
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 14,894,228	\$ 11,915,382	\$ 2,978,846	AC Year 1 of 5, Total Cost \$74,471,140
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 25,184,931	\$ 20,147,945	\$ 5,036,986	AC Year 3 of 6, Total Project Cost = \$193,058,1
	Bridge Program	605287	Boston Region	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09- 007 & C-09-011	6	NHPP-On	\$ 71,677,130	\$ 57,341,704	\$ 14,335,426	AC Year 2 of 4, Total Cost \$213,972,689
					Bridge Program	n / On-System	(NHS) subtotal >	\$ 111,756,289	\$ 89,405,031	\$ 22,351,258	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / O	n-System (Non-NH	IS)									
	Bridge Program		Boston Region		Bridge Program / On-System (Non-NHS)					\$-	
					Bridge Program / O	n-System (Non	-NHS) subtotal <	\$ -	\$-	\$ -	80% Federal + 20% Non-Federal
Bridge Program / S	ystematic Mainten	ance									
	Bridge Program	608234	Boston Region	RANDOLPH	RANDOLPH- BRIDGE PRESERVATION OF 2 BRIDGES: R-01-005 & R-01-007	6	NHPP-On	\$ 4,984,738	\$ 3,987,791	\$ 996,948	
					Bridge Program / Sys	stematic Mainte	enance subtotal >	\$ 4,984,738	\$ 3,987,791	\$ 996,948	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Interstate Pavemen	t										
	Interstate Pavement	608219	Boston Region	Multiple	READING- WAKEFIELD- RESURFACING AND RLATED WORK ON I- 95	- 4	NHPP	\$ 4,123,392	\$ 3,711,053	\$ 412,339	
	Pavement		-			Insterstate Pav	ement subtotal >	\$ 4,123,392	\$ 3,711,053	\$ 412,339	90% Federal + 10% Non-Federal
No. Internet of Dece											
► Non-Interstate Pave	Non-Interstate Pavement	608468	Boston Region	Multiple	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 11,628,900	\$ 9,303,120	\$ 2,325,780	
	Non-Interstate Pavement	608493	Boston Region	Topsfield	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 9,086,000	\$ 7,268,800	\$ 1,817,200	
	Non-Interstate Pavement	608587	Boston Region	Dedham	DEDHAM- RESURFACING AND RELATED WORK ON ROUTE 109	6	NHPP	\$ 5,525,503	\$ 4,420,402	\$ 1,105,101	
		1	1	I	Non	-Interstate Pav	ement subtotal >	\$ 26,240,403	\$ 20,992,322	\$ 5,248,081	80% Federal + 20% Non-Federal
Boodwoy Imperior	nonto										
Roadway Improver	Roadway Improvements		Boston Region		Roadway Improvements			\$-	\$-	\$-	
	Roadway Improvements		Boston Region		Roadway Improvements			\$-	\$-	\$-	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$-	
	mprovements	1	1			adway Improve		s -	s -	\$ -	80% Federal + 20% Non-Federal

tmendment / tdjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼		MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as (flows, if applicable: a) Planni Design / or Construction: b) total project cost and funding sources used: c) advance construction status; d) MPC proj score: e) name de entity receiving a transfer f) name d entit paying the non-state non-federal match: g) earmark details; TAP project proponent; i) other information
Safety Improveme	ents						-				
	Safety Improvements	608206	Boston Region		CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	4	NHPP	\$ 7,195,084	\$ 6,475,576	\$ 719,508	
	Safety Improvements	608205	Boston Region	Multiple	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	NHPP	\$ 4,513,288	\$ 4,061,959	\$ 451,329	
	Safety Improvements	608608	Boston Region		BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE	6	NHPP	\$ 7,008,503	\$ 6,307,653	\$ 700,850	
				1		Safety Improven	nents subtotal <	\$ 18,716,875	\$ 16,845,188	\$ 1,871,688	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State	Prioritized Moderni	zation Project	ts								
ADA Retrofits											
ADA Relionts	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$-	\$-	
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -		\$ -	
Intersection Impro	vomonte					ADA Ret	rofits subtotal <b>&gt;</b>	\$-	\$ -	\$-	80% Federal + 20% Non-Federal
mersection impro	Intersection Improvements	608755	Boston Region	Boston	BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET	6	HSIP	\$ 1,500,000	\$ 1,350,000	\$ 150,000	
	Intersection Improvements	607249	Boston Region	Sudbury	SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 20 & LANDHAM ROAD	3	HSIP	\$ 1,974,736	\$ 1,777,263		
					Inters	ection Improven	nents subtotal <	\$ 3,474,736	\$ 3,127,263	\$ 347,474	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transpo	ortation Systems			1							
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$-	\$-	\$-	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$-	\$-	\$-	
			•		Intelligent T	ransportation Sy	stem subtotal <	\$-	\$-	\$-	80% Federal + 20% Non-Federal
Roadway Reconstr	ruction										
	Roadway Reconstruction		Boston Region		Roadway Reconstruction			\$-	\$-	\$-	
	Roadway Reconstruction Roadway		Boston Region		Roadway Reconstruction		-	\$-	\$-	\$-	
	Roadway Reconstruction Roadway		Boston Region		Roadway Reconstruction			\$ - \$ -	\$-	\$ -	
		1	Boston Region	1	Roadway Reconstruction	1		\$ -	\$-	\$-	
	Reconstruction					adway Reconstru		s -	s -		<ul> <li>Funding Split Varies by Funding Source</li> </ul>

nendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present Information as follows, if applicable</u> : a) Plant Design / or Construction, b) total project cost and funding sources used; jadvance construction status; d) MPO pr score: e) name of entily receiving a transfer; f) name of ent paying the non-state non-federal match; g) earmark details TAP project proponent; i) other information
Section 2C / State Pr	ioritized Expansi	on Projects	1					1	, 		
Bicycles and Pedest	ians										
	Bicycles and Pedestrians	606223	Boston Region	Multiple	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B)	4	CMAQ	\$ 9,196,638	\$ 7,357,311	\$ 1,839,328	Construction / PSAC score 31.5
	Bicycles and Pedestrians	606316	Boston Region	BROOKLINE	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 2,939,404	\$ 2,351,523	\$ 587,881	Construction / Total Project Cost \$ \$3,690,510 w/ additional funding from earmark at \$751,106
	Bicycles and Pedestrians		Boston Region		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
	Pedestrians		-		Bic	ycles and Pedest	rians subtotal <b>&gt;</b>	\$ 12,136,042	\$ 9,708,834	\$ 2,427,208	80% Federal + 20% Non-Federal
Capacity											
Japacity	Capacity		Boston Region		Capacity			\$ -	\$-	\$-	
	Capacity							s -			
	Capacity / Adjustments / F nts / Pass-throug		Boston Region		Capacity	Сар	acity subtotal ►		\$ - \$ -	\$ - \$ -	Funding Split Varies by Funding Source
	Capacity / Adjustments / F		Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk	4	acity subtotal ►	\$ - \$ 1,200,000	\$ -	• 	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment		- 	\$ - \$ 1,200,000	\$ - \$ 960,000 \$ -	\$ 240,000 \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Helicat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc.	4 Multiple Multiple Multiple	- 	\$ - \$ 1,200,000 \$ - \$ -	\$ - \$ 960,000 \$ -	\$ 240,000 \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc.	4 Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ -	\$ 240,000 \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments.	4 Multiple Multiple Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Avard adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning	4 Multiple Multiple Multiple Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments.	4 Multiple Multiple Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Avard adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning	4 Multiple Multiple Multiple Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Martopolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR II), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	- 	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 960,000 \$	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Section 3 / Planning Planning / Adjustmer	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass-	hs	Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Helicat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Planning / Adjustmer	Capacity Adjustments / P ts / Pass-throug Planning/Adjust ments/Pass- throughs	hs BN0008	Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Helicat Trail Boardwalk ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Planning / Adjustmer	Capacity Adjustments / F ts / Pass-throug Planning/Adjust ments/Pass- throughs	hs BN0008	Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Martopolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Planning / Adjustmer	Capacity / Adjustments / F nts / Pass-throug Planning/Adjust ments/Pass- throughs //// //// //// //// //// //// //// /	hs BN0008	Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Planning / Adjustmer	Capacity Adjustments / F ts / Pass-throug Planning/Adjust ments/Pass- throughs	hs BN0008	Boston Region Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Martopolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	I set to the set of the set o
Planning / Adjustmer	Capacity Adjustments / R ts / Pass-throug Planing/Adjust ments/Pass-throughs	hs BN0008	Boston Region Boston Region	Image: state	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Planning / Adjustmen	Capacity Adjustments / F ts / Pass-throug Planning/Adjust ments/Pass- throughs Flanning/Adjust ments/Pass- throughs Flanning/Adjust ments/Pass- throughs Flanning/Adjust Mon-Federal Aid Non-Federal Aid Non-F	hs BN0008	Boston Region Boston Region	Image: state	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$       -         \$       1,200,000         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -         \$       -	\$ - \$ 960,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	I set to the set of the set o
	Capacity Adjustments / F ts / Pass-throug Planning/Adjust ments/Pass- throughs Flanning/Adjust ments/Pass- throughs Flanning/Adjust ments/Pass- throughs Flanning/Adjust Mon-Federal Aid Non-Federal Aid Non-F	hs BN0008	Boston Region Boston Region	Image: state	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program I, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Other FA	\$ 1,200,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 960,000 \$	\$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	

### Project List (FY2019)

FTA Pro	Project gram Number	Transit Agency	FTA Activ Line Iter		Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307	5207 PTD0000500	Cons Ass Transmittetion Authority	117400			¢285.000	ćo	Ć0.	¢71.250	625C 21
	5307 RTD0006599	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$285,000	\$0 612 750	\$0	\$71,250	\$356,25
	5307 RTD0006600 5307 RTD0007086	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWR NON FIXED ROUTE ADA PARA SERV		\$55,000	\$13,750	\$0	\$0 \$0	\$68,75
	5307 RTD0007087	MetroWest Regional Transit Authority MetroWest Regional Transit Authority		L14200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$1,300,000 \$248,415	\$325,000 \$62,104	\$0 \$0	\$0 \$0	\$1,625,00 \$310,51
	5307 RTD0007088	MetroWest Regional Transit Authority	4	140000 Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,25
	5307 RTD0003639	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN - Front Entrance		\$150,000	\$37,500	\$0		\$187,50
	5307 RTD0007057	Massachusetts Bay Transportation Authority (MBTA)	1	121200 Revenue Vehicle Program - 5307		\$57,969,489	\$0	\$0	\$14,492,372	\$72,461,86
	5307 RTD0007058	Massachusetts Bay Transportation Authority (MBTA)	1	123400 Stations and Facilities Program - 5307		\$18,827,713	\$0	\$0	\$4,706,928	\$23,534,64
	5307 RTD0007366	Massachusetts Bay Transportation Authority (MBTA)	1	123402 Elevator and Escalator Program - 5307		\$2,644,350	\$0	\$0	\$661,087	\$3,305,43
	5307 RTD0007367	Massachusetts Bay Transportation Authority (MBTA)	1	126301 Signals/Systems Upgrade Program - 5307		\$64,280,000	\$0	\$0	\$16,070,000	\$80,350,00
					Subtotal	\$145,784,967	\$444,604	\$0	\$36,001,637	\$182,231,20
5309										
	5309 RTD0007082	Massachusetts Bay Transportation Authority (MBTA)	1	132303 Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,00
5310					Subtotal	\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,00
5310					Subtotal	\$0	\$0	\$0	\$0	\$
5311					Subtotal	\$0	\$0	\$0	\$0	Ş
5337										
	5337 RTD0007059	Massachusetts Bay Transportation Authority (MBTA)	1	123400 Stations and Facilities Program - 5337		\$8,571,579	\$0	\$0	\$2,142,895	\$10,714,47
	5337 RTD0007060	Massachusetts Bay Transportation Authority (MBTA)	1	124400 Signal/Systems Upgrades Program - 5337		\$36,966,421	\$0	\$0	\$9,241,605	\$46,208,02
	5337 RTD0007368	Massachusetts Bay Transportation Authority (MBTA)	1	122405 Bridge and Tunnel Program - 5337		\$97,885,318	\$0	\$0	\$24,471,329	\$122,356,64
					Subtotal	\$143,423,318	\$0	\$0	\$35,855,829	\$179,279,14
5339	5339 RTD0007061	Massachusetts Bay Transportation	1	11400 Bus Program - 5339		\$5,562,970	\$0	\$0	\$1,390,743	\$6,953,71
		Authority (MBTA)			Subtotal	\$5,562,970	\$0	\$0	\$1,390,743	\$6,953,71
5320					Culture 1	ćo	ćo	ćo	ćo	
Other Fe	deral				Subtotal	\$0	\$0	\$0	\$0	Ş
					Subtotal	\$0	\$0	\$0	\$0	\$
	on-Federal									
Other Non- Federal	RTD0007348	Cape Ann Transportation Authority	1	111202 BUY REPLACEMENT 35-FT BUS (2)		\$0	\$900,000	\$0	\$0	\$900,00
0.1	-						****	**		
Other Non- Federal	RTD0007151	MetroWest Regional Transit Authority	1	L11215 BUY REPLACEMENT- CAPITOL BUS		50	\$120.000	50	50	S120.00
	RTD0007151	MetroWest Regional Transit Authority	1	11215 BUY REPLACEMENT- CAPITOL BUS	Subtotal	\$0 \$0		\$0 \$0	\$0 \$0	\$120,00 \$1,020,00

2020					ation Improvemen						
unendment / djustment Type ♥	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark detais; h) TAP project proponent; i) other information
Section 1A / Region	ally Prioritized Proje	cts		l			Į.				
Regionally Prioritize	ed Projects		T	i .	1		I			1	1
	Planning / Adjustments / Pass- throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 20,031,200	5 16,024,960	\$ 4,006,240	Construction; STP+CMAQ+Section 5309 (Trans Total MPO Contribution = \$190,000,000; AC Yr of 6; funding flexed to FTA; match provided by low contributions
	Roadway Reconstruction	606635	i Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	HSIP	\$ 3,044,110	) \$ 2,739,699	\$ 304,411	Construction; CMAQ+HSIP+TAP+STP Total Co = \$26,883,332; AC Yr 2 of 2; MPO Evaluation Score = 75
	Roadway Reconstruction	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	STP	\$ 10,397,556	5 \$ 8,318,045	\$ 2,079,511	Construction; CMAQ+HSIP+TAP+STP Total Co = \$26,883,332; AC Yr 2 of 2; MPO Evaluation Score = 75
	Roadway Reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 2,365,42	5 \$ 1,892,340	\$ 473,085	Construction; CMAQ+STP Total Cost = \$8,264,6
	Roadway Reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$ 5,899,194	4 \$ 4,719,355	\$ 1,179,839	Construction; CMAQ+STP Total Cost = \$8,264,6
	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,884,270	\$ 1,507,416	\$ 376,854	Cosntruction; CMAQ+STP+HSIP+TAP Total Co = \$16,764,338; MPO Evaluation Score = 73
	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,050,290	5 \$ 945,266	\$ 105,030	Cosntruction; CMAQ+STP+HSIP+TAP Total Co = \$16,764,338; MPO Evaluation Score = 73
	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 13,105,360	) \$ 10,484,288	\$ 2,621,072	Cosntruction; CMAQ+STP+HSIP+TAP Total Co = \$16,764,338; MPO Evaluation Score = 73
	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	ТАР	\$ 724,412	2 \$ 579,530	\$ 144,882	Cosntruction; CMAQ+STP+HSIP+TAP Total Co = \$16,764,338; MPO Evaluation Score = 73; TA Proponent = Everett
	Roadway Reconstruction	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$4,579,576; MPO Evaluation Score = 38
	Roadway Reconstruction	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	STP	\$ 3,579,576	5 \$ 2,863,661	\$ 715,915	Construction; CMAQ+STP Total Cost = \$4,579,576; MPO Evaluation Score = 38
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 7,000,000	5,600,000	\$ 1,400,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in thi TIP = \$116,626,515; MPO Evaluation Score = 5

endment / ustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Pro Funds ▼	grammed	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recein a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	CMAQ	\$	1,000,000	\$	800,000	\$ 200,000	Construction; STP+CMAQ+TAP Total Cost = \$14,094,251; MPO Evaluation Score = 54
	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	STP	\$	10,987,770	\$	8,790,216	\$ 2,197,554	Construction; STP+CMAQ+TAP Total Cost = \$14,094,251; MPO Evaluation Score = 54
	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	ТАР	\$	2,106,481	\$	1,685,185	\$ 421,296	Construction; STP+CMAQ+TAP Total Cost = \$14,094,251; MPO Evaluation Score = 54; TAI Proponent = MassDOT
	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$	1,000,000	\$	800,000	\$ 200,000	Construction; STP+CMAQ+TAP Total Cost = \$16,749,233; MPO Evaluation Score = 51
	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$	13,890,796	\$	11,112,637	\$ 2,778,159	Construction; STP+CMAQ+TAP Total Cost = \$16,749,233; MPO Evaluation Score = 51
	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	TAP	\$	1,858,437	\$	1,486,750	\$ 371,687	Construction; STP+CMAQ+TAP Total Cost \$16,749,233; MPO Evaluation Score = 51; T/ Proponent = MassDOT
	Roadway Reconstruction	608275	Boston Region	Malden	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	4	CMAQ	\$	1,000,000	\$	800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$1,553,760; MPO Evaluation Score = 59
	Roadway Reconstruction	608275	Boston Region	Malden	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	4	STP	\$	553,760	\$	443,008	\$ 110,752	Construction; CMAQ+STP Total Cost = \$1,553,760; MPO Evaluation Score = 59
	1	1			Regionally Pri	oritized Proje	ects subtotal I	▶ \$	102,478,643	\$	82,392,355	\$ 20,086,288	◀ 80% Federal + 20% Non-Federal
ection 1A / Fiscal	Constraint Analysis				Total Regional Federal A	Aid Eurodo D	no ano mano o d		102,478,643	6 4	02 478 656	▲Total Budget	\$ 13 Target Funds Available
							programmed I		65,414,012		52,331,210	I otal Budget I STP	
		ctinfo; Column E) (	Choose Municipality Na	me from dropdown	opdown list to populate header and MPO column; <b>Column</b> list; <b>Column H)</b> Choose the Funding Source being used <b>nn I)</b> Enter the total amount of funds being programmed in	HSIP (	programmed I	\$	4,094,406	\$	3,684,965	<ul> <li>✓ HSIP</li> </ul>	
	this fiscal year and for	each funding source	e; Column J) Federal i	unds autocalculates	s. Please verify the amount and only change if needed for	CMAQ p	programmed I	▶ \$	28,280,895	\$	22,624,716	CMAQ	
					natching an FTA flex, coordinate with Rail & Transit Division do not use any other format.	тар,	programmed I		4,689,330	c	3,751,464	▲ TAP	4

mondmont /	OTID	Mana DOT	an Munich IV	Marabot	ManaDOT	E	Tetel De		Federal	New Federal	
nendment / ijustment Type ▼	STIP Program ▼	MassDOT Metropoli Project ID ▼ Planning Organizat	Name V		MassDOT District ▼		Total Progra Funds ▼		Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project o and funding sources used; c) advance construction status; d) MPO project score: e) name of entity rece a transfer; f) name of entity paying the non-state non federal match; g) earmark detais; h) TAP project proponent; i) other information
Section 1B / Earmark	or Discretionary Gr	ant Funded Projects									
Other Federal Aid											
		Boston Reg	ion	Other Federal Aid		HPP	\$	-	\$-	\$-	
		Boston Reg	ion	Other Federal Aid		HPP	\$	-	\$-	\$ -	
				0	ther Federal	Aid subtotal ►	\$	-	\$-	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2A / State Pri	oritized Reliability P	rojects									
Bridge Program / Insp	ections										
	Bridge Program	Boston Reg	ion	Bridge Inspection			\$	-	\$ -	\$-	
				Bridge Progra	am / Inspecti	ons subtotal 🕨	\$	-	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / Off-	Svstem										1
	Bridge Program	Boston Reg	ion	Bridge Program / Off-System			\$	-	\$-	\$-	
				Bridge Progra	am / Off-Sys	tem subtotal 🕨	\$	-	\$-	\$-	80% Federal + 20% Non-Federal
Bridge Program / On-	Svstem (NHS)										
<b>x x</b>	Bridge Program	605342 Boston Reg	ion STOW	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	3	NHPP-On	\$	6,706,556	\$ 5,365,245	5 \$ 1,341,311	
	Bridge Program	604173 Boston Reg	ion BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	24,184,931	\$ 19,347,945	5 \$ 4,836,986	AC Year 4 of 6, Total Project Cost = \$193,058,
	Bridge Program	605287 Boston Reg	ion CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09- 011	6	NHPP-On	\$	40,952,933	\$ 32,762,346	6 \$ 8,190,587	AC Year 3 of 4, Total Cost \$213,972,689
	Bridge Program	604952 Boston Reg	ion Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$	14,894,228	\$ 11,915,382	2 \$ 2,978,846	AC Year 2 of 5, Total Cost \$74,471,140
				Bridge Program / Or	n-System (N	HS) subtotal 🕨	\$	86,738,648	\$ 69,390,919	\$ 17,347,730	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / On-	System (Non-NHS)						1		I	1	1
Bridge i rogram / on-	Bridge Program	Boston Reg	ion			NHPP-Off			\$ -	\$ -	
				Bridge Program / On-Sys	stem (Non-N	HS) subtotal 🕨	\$	-	\$-	\$-	<ul> <li>80% Federal + 20% Non-Federal</li> </ul>
Bridge Program / Sys	tematic Maintenanc	e							1		1
	Bridge Program	Boston Reg	ion	Bridge Program / Systematic Maintenance			\$	-	\$-	\$-	
	•			Bridge Program / Systema	tic Maintena	nce subtotal <	\$	•	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Interstate Pavement							1		1	1	1
interstate r aveillent	Interstate Pavement	608208 Boston Reg	on Multiple	QUINCY- MILTON- BOSTON INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	6	NHPP	\$	24,264,576	\$ 21,838,118	3 \$ 2,426,458	
	1	1 1	I		etato Bayon	nent subtotal ►	*	24.264.576	\$ 21.838.118	¢ 0.400.450	■ 90% Federal + 10% Non-Federal

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼		Total Pr Funds	ogrammed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information V
			Organization ▼		Description ▼							Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project ca) and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Non-Interstate Pave	ment											
	Non-Interstate Pavement	609101	Boston Region	Peabody	PEABODY- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	4	NHPP	\$	4,712,448	\$ 3,769,958	\$ 942,490	
	Non-Interstate Pavement	608480	Boston Region	Multiple	FOXBOROUGH- WALPOLE- RESURFACING AND RELATED WORK ON US ROUTE 1	5	NHPP	\$	8,036,933	\$ 6,429,546	\$ 1,607,387	
	Non-Interstate Pavement	608482	Boston Region	Multiple	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	6	NHPP	\$	8,541,312	\$ 6,833,050	\$ 1,708,262	
	Non-Interstate Pavement	608467	Boston Region	Marlborough	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	3	NHPP	\$	14,358,240	\$ 11,486,592	\$ 2,871,648	
	Non-Interstate Pavement	608484	Boston Region	Multiple	CANTON- MILTON- RESURFACING AND RELATED WORK ON ROUTE 138	6	NHPP	\$	17,941,664	\$ 14,353,331	\$ 3,588,333	
					Non-Inte	rstate Paven	nent subtotal	▶ \$	53,590,597	\$ 42,872,478	\$ 10,718,119	80% Federal + 20% Non-Federal
Roadway Improver	nents											-
	Roadway Improvements		Boston Region		Roadway Improvements			\$	-	\$-	\$-	
	Roadway Improvements		Boston Region		Roadway Improvements			\$	-	\$-	\$-	
	Roadway Improvements		Boston Region		Roadway Improvements			\$	-	\$-	\$-	
					Roadwa	ay Improvem	ents subtotal	▶ \$	-	\$-	\$-	80% Federal + 20% Non-Federal
<ul> <li>Safety Improvement</li> </ul>	nts	1			1	1		1			1	1
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	NHPP	\$	2,688,726	\$ 2,419,853	\$ 268,873	
	Safety Improvements	608611	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE ROUTE 24/ROUTE 1/I-93 INTERCHANGE	6	NHPP	\$	9,434,070	\$ 8,490,663	\$ 943,407	
	Safety Improvements	5	Boston Region				NHPP					
		1			Safe	ty Improvem	ents subtotal	► \$	12,122,796	\$ 10,910,516	\$ 1,212,280	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State F	rioritized Modernizat	ion Projects										
ADA Retrofits												
	ADA Retrofits		Boston Region		ADA Retrofits			\$	-	\$-	\$-	
	ADA Retrofits		Boston Region		ADA Retrofits			\$	-	\$-	\$-	
		1	1	1		ADA Botr	ofits subtotal			s -	\$-	■ 80% Federal + 20% Non-Federal

2020	Boston	Regi	on Trar	isport	ation Improvemen	t Pro	gram						
nendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼		Total Programm Funds ▼	ed	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project c and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nor tederal match; g) earmark details; h) TAP project proponent; i) other information
ntersection Improv	ements												
	Intersection Improvements	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$ 5.	,000,000	\$	4,500,000	\$ 500,000	
	Intersection Improvements	607342	Boston Region	Milton	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$ 1.	,531,200	\$	1,378,080	\$ 153,120	
	Intersection Improvements	607759	Boston Region	Boston	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$	974,815	\$	877,334	\$ 97,482	
	Intersection		Boston Region				HSIP						
	Improvements Intersection		Boston Region				HSIP						
	Improvements		-		Intersectio	on Improveme	ents subtotal <b>&gt;</b>	\$ 7.5	06,015	\$ 6	6,755,414	\$ 750.602	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transpor	tation Systems										,,	• • • • • •	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$	-	\$	-	\$-	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$	-	\$	-	\$-	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$	-	\$	-	\$-	
					Intelligent Trans	portation Syst	em subtotal 🕨	\$	-	\$	-	\$-	80% Federal + 20% Non-Federal
Roadway Reconstru	uction		-										
	Roadway Reconstruction	608835	Boston Region	Medford	MEDFORD- IMPROVEMENTS AT BROOKS ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1	,200,000	\$	960,000	\$ 240,000	
	Roadway Reconstruction	608743	Boston Region	Salem	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	937,500	\$	750,000	\$ 187,500	
	Roadway Reconstruction	608791	Boston Region	Winchester	WINCHESTER- IMPROVEMENTS AT VINSON- OWEN ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1	,666,200	\$	1,332,960	\$ 333,240	
				_	Roadwa	y Reconstruc	tion subtotal 🕨	\$ 3,8	03,700	\$	3,042,960	\$ 760,740	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2C / State F	rioritized Expansion	Projects											
Bicycles and Pedes													
	Bicycles and Pedestrians	607888	Boston Region	Multiple	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY	6	CMAQ		,770,722		1,416,578	\$ 354,144	Construction / PSAC score 41
					Bicycles	and Pedestri	ans subtotal <	\$ 1,7	70,722	\$	1,416,578	\$ 354,144	80% Federal + 20% Non-Federal
Capacity													
•	Capacity		Boston Region		Capacity			\$	-	\$	-	\$-	
	Capacity		Boston Region		Capacity			\$	-	\$	-	\$-	
					•	Сара	city subtotal <b>&gt;</b>	\$	-	\$	-	\$-	<ul> <li>Funding Split Varies by Funding Sou</li> </ul>

Amendment / Adjustment Type ▼	STIP MassDOT Program ▼ Project ID	Metropolitan ♥ Planning Organization ♥	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planing / Design / or Construction; b) total project ca and funding sources used; a) advance construction status; d) MPO project score; e) name of entity receit a transfer; f) name of entity paying the non-state non- tideral match; g) earmark details; h) TAP project proponent; i) other information
Section 3 / Planning	Adjustments / Pass-throughs				<u> </u>			<u>.</u>		
Planning / Adjustmer	ts / Pass-throughs									
		Boston Region		ABP GANS Repayment	Multiple		\$ -	\$	- \$ -	
		Boston Region		ABP GANS Repayment	Multiple		\$-	\$	- \$ -	
		Boston Region		Award adjustments, change orders, etc.	Multiple		\$-	Ŧ	- \$ -	
		Boston Region		Award adjustments, change orders, etc.	Multiple		\$-	\$	- \$ -	
		Boston Region		Award adjustments, change orders, etc.	Multiple		\$ -	\$	- \$ -	
		Boston Region		Award adjustments, change orders, etc.	Multiple		\$ -	\$	- \$ -	
		Boston Region		Metropolitan Planning	Multiple		\$-	\$	- \$ -	
		Boston Region		Metropolitan Planning	Multiple		\$-	\$	- \$ -	
		Boston Region		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$-	\$	- \$ -	
		Boston Region		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$-	\$	- \$ -	
		Boston Region		Railroad Crossings	Multiple		\$ -	\$	- \$ -	
		Boston Region		Railroad Crossings	Multiple		\$-	\$	- \$ -	
		Boston Region		Recreational Trails	Multiple		\$ -	Ŧ	- \$ -	
Section 4 / Non-Fede	, ,			Une	r Statewide It	ems subtotal ►	S -	\$	-  \$ -	Funding Split Varies by Funding Source
Non-Federally Aided	Non Federal Aid	Boston Region		Non-Federal Aid			s -		s -	
	Non-Federally Aided Projects	Boston Region		Non-Federal Aid			\$ -		\$ -	
	Flojecis				Non-Federa	Aid subtotal	\$ -		\$ -	■100% Non-Federal
							TIP Section 1 - 3: ▼	TIP Section 4:	▼ Total of All	
2020 Summa	iry							111 0001011 4.	Projects ▼	
						Total <b>&gt;</b>	\$ 292.275.698	s s	- \$ 292 275 698	<ul> <li>Total Spending in Region</li> </ul>
					Fe	deral Funds			\$ 238,619,337	
						deral Funds ►	• • • • • • • • • • • • • • • • • • • •			<ul> <li>Total Non-Federal Spending in Region</li> </ul>

### Project List (FY2020)

	Project	Tuon oit Amon an	FTA Activity		Carryover	Federal	Otata Euroda	TDO		Total Cont
FTA Pro	gram Number	Transit Agency	Item	Project Description	(unobligated)	Funds	State Funds	TDC	Local Funds	Total Cost
5307									4	
	5307 RTD0006602	Cape Ann Transportation Authority		PREVENTIVE MAINTENANCE	2019 - \$285,000	\$285,000	\$0	\$0		\$356,25
	5307 RTD0006603 5307 RTD0007089	Cape Ann Transportation Authority MetroWest Regional Transit		114206 ACQUIRE - SHOP EQ/COMP/SFTWR 114200 ACQUISITION OF BUS SUPPORT	2019 - \$55,000 2019 - \$248,415	\$55,000 \$248,415	\$13,750 \$62,104	\$0 \$0		\$68,75 \$310,51
		Authority		EQUIP/FACILITIES						
	5307 RTD0007090	MetroWest Regional Transit Authority		440000 Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,25
	5307 RTD0007091	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
	5307 RTD0007092	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
	5307 RTD0007062	Massachusetts Bay Transportation Authority (MBTA)		121200 Revenue Vehicle Program - 5307		\$146,121,933	\$0	\$0	\$36,530,483	\$182,652,41
		Authonity (IMBTA)			Subtotal	\$148,185,348	\$444,604	\$0	\$36,601,733	\$185,231,68
5309										
	5309 RTD0007083	Massachusetts Bay Transportation Authority (MBTA)		132303 Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,00
					Subtotal	\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,00
5310					Subtotal	\$0	\$0	\$0	\$0	\$
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$
5337										
	5337 RTD0007066	Massachusetts Bay Transportation Authority (MBTA)		123402 Elevator and Escalator Program - 5337		\$27,740,714	\$0	\$0	\$6,935,178	\$34,675,89
	5337 RTD0007067	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program - 5337	,	\$58,152,291	\$0	\$0	\$14,538,073	\$72,690,36
	5337 RTD0007068	Massachusetts Bay Transportation Authority (MBTA)		124400 Signals/Systems Upgrade Program - 5337		\$60,000,000	\$0	\$0	\$15,000,000	\$75,000,00
		Autioney (MBIA)		5557	Subtotal	\$145,893,005	\$0	\$0	\$36,473,251	\$182,366,25
5339										
	5339 RTD0007069	Massachusetts Bay Transportation Authority (MBTA)		111400 Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
					Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
5320					C. June 1	ćo	ćo	ćo	ćo	
					Subtotal	\$0	\$0	\$0	\$0	\$
Other Fe	deral									
Other Fe	deral				Subtotal	\$0	\$0	\$0	\$0	\$
	deral n-Federal				Subtotal	\$0 \$0	· ·	\$0 \$0		\$

Amendment /	STIP		Metropolitan	Municipality		MassDOT		Total Programmed		Non-Federal	Additional Information ▼
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ♥	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmand details; h) TAP project proponent; i) other information
Section 1A / Regi	onally Prioritized	d Projects									
Regionally Priorit	ized Projects		1	1		1	1		T		1
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 29,100,000	\$ 23,280,000	\$ 5,820,000	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions
	Roadway Reconstruction	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,542,892; MPO Evaluation Score = 58
	Roadway Reconstruction	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	ТАР	\$ 812,432	\$ 649,946	\$ 162,486	Construction; CMAQ+TAP+STP Total Cost = \$8,542,892; MPO Evaluation Score = 58
	Roadway Reconstruction	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$ 6,730,460	\$ 5,384,368	\$ 1,346,092	Construction; CMAQ+TAP+STP Total Cost = \$8,542,892; MPO Evaluation Score = 58; TAF Proponent = Boston
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 11,207,439	\$ 8,965,951	\$ 2,241,488	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ТАР	\$ 1,922,546	\$ 1,538,037	\$ 384,509	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59; TAP Proponent = Boston
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 14,050,761	\$ 11,240,609	\$ 2,810,152	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59
	Bridge Program	604996	Boston Region	Woburn	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	4	STP	\$ 16,418,347	\$ 13,134,678	\$ 3,283,669	Construction; Total Cost = \$16,418,347; MPC Evaluation Score = 55
	Roadway Reconstruction	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$ 1,000,000	\$ 900,000	\$ 100,000	Construction; STP+HSIP+TAP Total Cost = \$9,124,364; MPO Evaluation Score = 58
	Roadway Reconstruction	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	ТАР	\$ 1,006,391	\$ 805,113	\$ 201,278	Construction; STP+HSIP+TAP Total Cost = \$9,124,364; MPO Evaluation Score = 58
	Roadway Reconstruction	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	STP	\$ 7,117,973	\$ 5,694,378	\$ 1,423,595	Construction; STP+HSIP+TAP Total Cost = \$9,124,364; MPO Evaluation Score = 58; TAP Proponent = Framingham

nendment / ljustment Type ▼	STIP Program ▼	Project ID 🔻 Plann	politan ing nization ▼	Municipality Name ▼	MassDOT Project Description ♥		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a Planning / Design / or Construction; b) total projec cost and funding sources used; c) advance construction status; d) MPO project score; e) nam of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmad details; h) TAP project proponent; i) other information
	Roadway Reconstruction	606501 Boston	Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	STP	\$ 468,830	\$ 375,064	\$ 93,766	Construction; TAP+STP+Earmark Total Cost \$2,285,168; MPO Evaluation Score = 45
	Roadway Reconstruction	606501 Boston	Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	ТАР	\$ 289,088	\$ 231,270	\$ 57,818	Construction; TAP+STP+Earmark Total Cost \$2,285,168; MPO Evaluation Score = 45; TA Proponent = Holbrook
	Roadway Reconstruction	601607 Boston	Region	Hull	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	5	STP	\$ 6,651,674	\$ 5,321,339	\$ 1,330,335	Construction; Total Cost = \$6,651,674; MPC Evaluation Score = 44
	Intersection Improvements	606130 Boston	Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$3,936,781; MPO Evaluation Score = 53
	Intersection Improvements	606130 Boston	Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STP	\$ 2,936,781	\$ 2,349,425	\$ 587,356	Construction; CMAQ+STP Total Cost = \$3,936,781; MPO Evaluation Score = 53
	Roadway Reconstruction	608146 Boston	Region	Marblehead	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	4	STP	\$ 726,570	\$ 581,256	\$ 145,314	Construction; STP Total Cost = \$726,570; M Evaluation Score = 40
	Planning / Adjustments / Pass-throughs	BN0009 Boston	Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	Planning, Design, or Construction; Set Asid for LRTP Clean Air and Mobility Program
	1			I	Regionally Priori	tized Projec	ts subtotal 🕨	\$ 104,439,292	\$ 83,651,434	\$ 20,787,858	80% Federal + 20% Non-Federal
Section 1A / Fisca	I Constraint Ana	alysis			Tabl Davie at Davie at N	5 J. D.		¢ 404 400 000	A 404 550 077	dTatel Designat	
					Total Regional Federal Aid		grammed				\$ 113,585 Target Funds Available
	Column C) Enter Source being use	ID from ProjectInfo; Colum of for the project - if multiple	nn E) Choose e funding sour	Municipality Nam ces are being use	from dropdown list to populate header and MPO column; e from dropdown list; <b>Column H)</b> Choose the Funding ad enter multiple lines; <b>Column I)</b> Enter the total amount of	HSIP pro	ogrammed ►	\$ 1,000,000	\$ 900,000	✓ HSIP	-
	amount and only	change if needed for flex. C	column K) No	n-federal funds a	<b>lumn J)</b> Federal funds autocalculates. Please verify the utocalculates. Please verify the split/match - if matching an	•	ogrammed <b>&gt;</b>	\$ 33,100,000	\$ 26,480,000	◄ CMAQ	
	FTA flex, coordina not use any other		ion before pro	gramming; Colur	nn L) Enter Additional Information as described - please do	TAD	ogrammed ►	\$ 4,030,457	\$ 3,224,366	▲ TAP	4

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	•	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a
			Organization ▼		Description ▼						Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) nam of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earma details; h) TAP project proponent; i) other information
► Section 1B / Earm	ark or Discretic	nary Grant Fu	nded Projects								• •
Other Federal Aid											
	Earmark Discretionary	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ 126,970	\$ 101,576	\$ 25,394	Demo ID MA183; AC Yr 2 of 5
	Earmark Discretionary	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ 8,451,960	\$ 6,761,568	\$ 1,690,392	Demo ID MA210; AC Yr 2 of 5
	Earmark Discretionary	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	HPP	\$ 1,527,250	\$ 1,221,800	\$ 305,450	Demo ID MA177
			Boston Region		Other Federal Aid		HPP	\$-	\$-	\$-	
			Boston Region		Other Federal Aid		HPP	\$-	\$-	\$-	
					Othe	er Federal Ai	i subtotal ►	\$ 10,106,180	\$ 8,084,944	\$ 2.021.236	Funding Split Varies by Funding Sour
Section 2A / State	Prioritized Reli	ability Proiects	;					1.	, .,,.		
Bridge Program /											
P Bhage i rogram /	Bridge Program		Boston Region		Bridge Inspection			s -	s -	\$-	
	Blidge Flografi		Boston Region			(1		*	•		
					Bridge Program	/ inspection	s subtotal 🕨	\$-	\$-	\$ -	<ul> <li>Funding Split Varies by Funding Sour</li> </ul>
Bridge Program /	Off-System		•		-				•		
	Bridge Program	608637	Boston Region	MAYNARD	MAYNARD- BRIDGE REPLACMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	3	STP-BR- OFF	\$ 1,646,400	\$ 1,317,120	\$ 329,280	
					Bridge Program	/ Off-System	n subtotal 🕨	\$ 6,295,310	\$ 5,036,248	\$ 1,259,062	80% Federal + 20% Non-Federal
Bridge Program /	On-System (NH	S)						·	!		۱ <u>ــــــــــــــــــــــــــــــــــــ</u>
	Bridge Program		Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 24,184,931	\$ 19,347,945	\$ 4,836,986	AC Year 5 of 6, Total Cost \$193,058,158
	Bridge Program	605287	Boston Region	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$ 29,992,990	\$ 23,994,392	\$ 5,998,598	AC Year 4 of 4, Total Cost \$213,972,689
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 17,028,354	\$ 13,622,683	\$ 3,405,671	AC Year 3 of 5, Total Cost \$74,471,140
					Bridge Program / On-S	ystem (NHS	) subtotal 🕨	\$ 71,206,275	\$ 56,965,020	\$ 14,241,255	<ul> <li>Funding Split Varies by Funding Sour</li> </ul>
Bridge Program /	On-System (No	n-NHS)						1	1	1	
					ESSEX- SUPERSTRUCTURE REPLACEMENT, E-						
	Bridge Program	608596	Boston Region	ESSEX	11-001 (2TV), ROUTE 133/MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$ 4,511,360	\$ 3,609,088	\$ 902,272	
	Bridge Program		Boston Region		Dridge Dreament / On Supton	(Nen NUIC	NHPP-Off	¢ 4.544.000	\$-	\$ -	1 00% Enderel : 20% New Enderel
					Bridge Program / On-Syster	II (NON-INHS	) subtotal 🕨	\$ 4,511,360	\$ 3,609,088	ə 902,272	80% Federal + 20% Non-Federal
Bridge Program /	Systematic Mai	ntenance		1	1						
	Bridge Program	608610	Boston Region	NEWTON	NEWTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF N-12-055	6	NHPP-On	\$ 2,304,000	\$ 1,843,200	\$ 460,800	

Amendment /	STIP		Municipality		MassDOT		Total Programmed		Non-Federal	Additional Information ▼
Adjustment Type ▼	Program ▼	Project ID ▼ Planning Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Present information as follows, if applicable; a Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earman details; h) TAP project proponent; i) other information
► Interstate Paveme	nt									
	Interstate Pavement	608378 Boston Region	Multiple	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP	\$ 582,400		\$ 58,240	
				Instersta	ate Pavemer	t subtotal 🕨	\$ 582,400	\$ 524,160	\$ 58,240	90% Federal + 10% Non-Federal
► Non-Interstate Par	vement Non-Interstate			LYNNFIELD- PEABODY- RESURFACING AND			1			
	Pavement	607477 Boston Region	Multiple	RELATED WORK ON ROUTE 1	4	NHPP	\$ 7,424,560			
				Non-Intersta	ate Pavemer	t subtotal 🕨	\$ 7,424,560	\$ 5,939,648	\$ 1,484,912	■ 80% Federal + 20% Non-Federal
Roadway Improv	Roadway									
	Improvements	Boston Region		Roadway Improvements			\$-	\$-	\$-	
	Roadway Improvements	Boston Region		Roadway Improvements			\$-	\$-	\$-	
	Roadway Improvements	Boston Region		Roadway Improvements			\$-	\$-	\$-	
				Roadway	mprovement	s subtotal 🕨	\$-	\$-	\$-	■ 80% Federal + 20% Non-Federal
<ul> <li>Safety Improvem</li> </ul>	ents									
	Safety Improvements	609090 Boston Region	Multiple	BOSTON-MILTON-QUINCY- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM NEPONSET AVENUE TO THE BRAINTREE	6	NHPP	\$ 3,000,000	\$ 2,700,000	\$ 300,000	
	Safety Improvements	Boston Region	Multiple			NHPP		\$-	\$-	
				Safety	mprovement	s subtotal 🕨	\$ 3,000,000	\$ 2,700,000	\$ 300,000	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State	Prioritized Mod	ernization Projects								
ADA Retrofits	1			1	1	1	1	1		1
	ADA Retrofits	Boston Region		ADA Retrofits			\$-	\$-	\$-	
	ADA Retrofits	Boston Region		ADA Retrofits			\$-	\$-	\$-	
					ADA Retrofit	s subtotal 🕨	\$-	\$-	\$-	80% Federal + 20% Non-Federal
► Intersection Impro	vements						-			
	Intersection Improvements	607761 Boston Region	Swampscott	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	4	HSIP	\$ 2,000,000	\$ 1,800,000	\$ 200,000	
	Intersection Improvements	607748 Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$ 5,000,000	\$ 4,500,000	\$ 500,000	
	Intersection Improvements	Boston Region		Intersection Improvements			\$-	\$-	\$-	
	Intersection Improvements	Boston Region		Intersection Improvements			\$-	\$-	\$-	
		· · · · · ·		Intersection I			\$ 7,000,000	\$ 6,300,000	¢ 700.000	<ul> <li>Funding Split Varies by Funding Source</li> </ul>

Amendment /	STIP Mass	SDOT M	letropolitan	Municipality	MassDOT	MassDOT	Funding	Total Programmed	Federal	Non-Federal	A daliti a sel la farma di 🖉 💳
Adjustment Type ▼		ect ID 🔻 PI		Name ▼		District ▼		Funds ▼	Funds V	Funds ▼	Additional Information ▼ Present information as follows, if applicable: a Planning / Design / or Construction; b) total projec cost and funding sources used; c) advance construction status; d) MPO project score; e) nam of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earma details; h) TAP project proponent; i) other information
► Intelligent Transp	ortation Systems							l.	ļ.	ļ.	
	Intelligent Transportation Systems	Bo	oston Region		Intelligent Transportation Systems			\$-	\$-	\$-	
	Intelligent Transportation Systems	Bo	oston Region		Intelligent Transportation Systems			\$-	\$-	\$-	
	Intelligent Transportation Systems	Вс	oston Region		Intelligent Transportation Systems			\$-	\$-	\$-	
					Intelligent Transport	ation System	subtotal <	\$-	\$-	\$-	80% Federal + 20% Non-Federal
Roadway Recons	struction										
	Roadway Reconstruction	608911 Bo	oston Region		BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1,243,750	\$ 995,000	\$ 248,750	
	Roadway Reconstruction	607901 Bc	oston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	6	CMAQ	\$ 3,230,597	\$ 2,584,478	\$ 646,119	
	1 1			1	Roadway Re	construction	subtotal <b>&gt;</b>	\$ 4,474,347	\$ 3,579,478	\$ 894,869	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2C / State	e Prioritized Expansion	n Projects									
Bicycles and Ped	lestrians	-									
<u>- 2.090.00 and 1 0a</u>	Bioveles and	07329 Bo	oston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$ 10,316,559	\$ 8,253,247	\$ 2,063,312	Construction / PSAC score 32.5
					CONCOL TO ETHIN TEED/T ENDOD'T T.E.					-,	
					Bicycles and	Pedestrians	subtotal ►	\$ 10,316,559	\$ 8,253,247		◀ 80% Federal + 20% Non-Federal
► Capacity						Pedestrians	subtotal <b>&gt;</b>	\$ 10,316,559	\$ 8,253,247		
► Capacity	Capacity	Вс	oston Region			Pedestrians	subtotal ►	\$ 10,316,559 \$ -	\$ 8,253,247 \$ -		
► Capacity	Capacity Capacity		oston Region		Bicycles and	Pedestrians	subtotal ►			\$ 2,063,312	
► Capacity			-		Bicycles and Capacity		subtotal ► subtotal ►	\$ - \$ -	\$ - \$ -	\$ 2,063,312 \$ - \$ -	✓ 80% Federal + 20% Non-Federal
		Bo	oston Region		Bicycles and Capacity			\$ - \$ -	\$ - \$ -	\$ 2,063,312 \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	Bo ss-throughs	oston Region		Bicycles and Capacity			\$ - \$ -	\$ - \$ -	\$ 2,063,312 \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	Bc ss-throughs	oston Region		Bicycles and Capacity Capacity	Capacity		\$ - \$ - <b>\$</b> -	\$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs	oston Region s oston Region		Bicycles and Capacity Capacity ABP GANS Repayment	Capacity Multiple		\$ - \$ -	\$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs s-throughs s BC BC	oston Region S oston Region oston Region		Bicycles and Capacity Capacity	Capacity		\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	Bc ss-throughs Bc Bc Bc Bc Bc Bc Bc	oston Region s oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment	Capacity Multiple Multiple		\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs ss-throughs Bc Bc Bc Bc Bc Bc	oston Region S oston Region oston Region oston Region oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc.	Capacity Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
► Section 3 / Planni	Capacity	ss-throughs ss-throughs Bc Bc Bc Bc Bc Bc Bc Bc Bc	oston Region S oston Region oston Region oston Region oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc.	Capacity Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs ss-throughs Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc	oston Region oston Region oston Region oston Region oston Region oston Region oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc.	Capacity Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs ss-throughs Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc Bc	s oston Region oston Region oston Region oston Region oston Region oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc.	Capacity Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - <b>\$</b> - <b></b>	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs BC BC BC BC BC BC BC BC BC BC	oston Region oston Region oston Region oston Region oston Region oston Region oston Region oston Region oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning	Capacity Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs BC BC BC BC BC BC BC BC BC BC BC BC BC	oston Region oston Region		Bicycles and Capacity Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research	Capacity Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	s-throughs BC BC BC BC BC BC BC BC BC BC BC BC BC	oston Region oston Region		Bicycles and Capacity Capacity ABP GANS Repayment ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings	Capacity Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal
► Section 3 / Planni	Capacity	ss-throughs ss-throughs b b b b b b b b b b c b b c b b c b b c b b c b b c b b c b b c b b c b b c b b c c b b b c b b c b c b b c b b c b b c b b c b b c b	oston Region oston Region		Bicycles and Capacity Capacity Capacity ABP GANS Repayment ABP GANS Repayment Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research	Capacity Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$     -       \$     -	\$ 2,063,312 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ 80% Federal + 20% Non-Federal

umendment / kdjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	MassDOT Project Description ♥	MassDOT F District ▼ S		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; Planning / Design / or Construction; b) total projec cost and funding sources used; c) advance construction status; d) MPO project score; e) nan of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmside details; h) TAP project proponent; i) other information
								•	·	·
Section 4 / Non-Fe	ederally Aided P	rojects								
New Federally Air	ad Projects									
Non-rederally Alc	eu i rojecta									
Non-rederally Ald	Non Federal Aid		Boston Region	Non-Federal Aid			\$-		\$-	
Non-rederally Alc			Boston Region Boston Region	Non-Federal Aid Non-Federal Aid			\$ - \$ -		\$- \$-	
► Non-Federally Aid	Non Federal Aid Non-Federally			Non-Federal Aid	n-Federal Aid	subtotal►	\$ -		\$ - \$ - \$ -	■100% Non-Federal
2021 Sumr	Non Federal Aid Non-Federally Aided Projects			Non-Federal Aid	n-Federal Aid		\$ -	TIP Section 4: ▼	\$ - \$ - \$ - Total of All Projects ▼	■100% Non-Federal
	Non Federal Aid Non-Federally Aided Projects			Non-Federal Aid	n-Federal Aid		\$ - \$ - TIP Section 1 - 3: V			■100% Non-Federal ■ Total Spending in Region
	Non Federal Aid Non-Federally Aided Projects			Non-Federal Aid		Total ► al Funds ►	\$	\$ -	Projects ▼ \$ 231,660,283 \$ 186,486,466	

Project List (FY2021)

-	Project	/	FTA Activity	Line	Carryover	Federal				
TA Prog	gram Number	Transit Agency	ltem	Project Description	(unobligated)	Funds	State Funds	TDC	Local Funds	Total Cost
307										
	5307 RTD0006605	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,25
	5307 RTD0006606	Cape Ann Transportation Authority	1	14206 ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,75
	5307 RTD0007093	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
	5307 RTD0007094	MetroWest Regional Transit Authority	1	113403 TERMINAL, INTERMODAL (TRANSIT) BLANDIN	- 2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
	5307 RTD0007095	MetroWest Regional Transit Authority	1	14200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,51
	5307 RTD0007096	MetroWest Regional Transit Authority	4	140000 Mobility Management	2020 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,25
	5307 RTD0007070	Massachusetts Bay Transportation Authority (MBTA)	1	121200 Revenue Vehicle Program - 5307		\$81,761,933	\$0	\$0	\$20,440,483	\$102,202,41
	5307 RTD0007371	Massachusetts Bay Transportation Authority (MBTA)	1	126301 Signals/Systems Upgrade Program - 5307		\$64,360,000	\$0	\$0	\$16,090,000	\$80,450,00
		(		5507	Subtotal	\$148,185,348	\$444,604	\$0	\$36,601,733	\$185,231,68
5309										
	5309 RTD0007084	Massachusetts Bay Transportation Authority (MBTA)	1	132303 Green Line Extension Project		\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,00
					Subtotal	\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,00
5310					Subtotal	\$0	\$0	\$0	\$0	\$
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$
5337	5337 RTD0007073	Massachusetts Bay Transportation Authority	1	123400 Stations and Facilities Program -		\$85,893,004	\$0	\$0	\$21,473,251	\$107,366,25
	5557 KTD0007075	(MBTA)		5337		<i>383,853,00</i> 4				
	5337 RTD0007074	Massachusetts Bay Transportation Authority (MBTA)	1	124400 Signals/Systems Upgrade Program - 5337		\$60,000,000	\$0	\$0	\$15,000,000	\$75,000,00
					Subtotal	\$145,893,004	\$0	\$0	\$36,473,251	\$182,366,25
5339										
	5339 RTD0007075	Massachusetts Bay Transportation Authority (MBTA)	1	111400 Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
					Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
5320					Subtotal	\$0	\$0	\$0	\$0	Ś
Other Fed	deral					ŶŬ	Ç.		Ç.	Ŷ
Other Feder		Massachusetts Bay Transportation Authority (MBTA)	1	126301 PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,00
		······			Subtotal	\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,00
Other No	n-Federal									
					Subtotal	\$0	\$0	\$0		\$
					Total	\$781,762,005	\$444,604	\$0	\$269,995,897	\$1,052,202,50

2022	Bosto	on Reg	gion Tr	anspor	tation Improvement P	rogra	m				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planni / Design / or construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; o) name of entity receiving a transfer; f) nam details; h) TAP project proponent; i) other information
Section 1A / Region	ally Prioritized P	rojects		- -	·						
Regionally Prioritize	d Projects		1						1	1	
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 14,664,180	\$ 11,731,344	\$ 2,932,836	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this T = \$116,626,515; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 26,498,598	\$ 21,198,878	\$ 5,299,720	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this T = \$116,626,515; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ТАР	\$ 1,282,990	\$ 1,026,392	\$ 256,598	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this T = \$116,626,515; MPO Evaluation Score = 59; TAI Proponent = Boston
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; HSIP+CMAQ+STP+NHPP Total Cos \$9,166,410; MPO Evaluation Score = 55
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$ 631,724	\$ 568,552	\$ 63,172	Construction; HSIP+CMAQ+STP+NHPP Total Cost \$9,166,410; MPO Evaluation Score = 55
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	NHPP	\$ 2,873,029	\$ 2,298,423	\$ 574,606	Construction; HSIP+CMAQ+STP+NHPP Total Cos \$9,166,410; MPO Evaluation Score = 55
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STP	\$ 2,661,657	\$ 2,129,326	\$ 532,331	Construction; HSIP+CMAQ+STP+NHPP Total Cos \$9,166,410; MPO Evaluation Score = 55
	Bicycles and Pedestrians	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	CMAQ	\$ 6,489,964	\$ 5,191,971	\$ 1,297,993	Construction; CMAQ+TAP Total Cost = \$6,839,96 MPO Evaluation Score = 47
	Bicycles and Pedestrians	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	ТАР	\$ 350,000	\$ 280,000	\$ 70,000	Construction; CMAQ+TAP Total Cost = \$6,839,96 MPO Evaluation Score = 47; TAP Proponent = Bedford
	Bicycles and Pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	CMAQ	\$ 9,184,778	\$ 7,347,822	\$ 1,836,956	Construction; CMAQ+TAP Total Cost = \$9,684,77 MPO Evaluation Score = 40
	Bicycles and Pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	TAP	\$ 500,000	\$ 400,000	\$ 100,000	Construction; CMAQ+TAP Total Cost = \$9,684,77 MPO Evaluation Score = 40; TAP Proponent = Sudbury
	Roadway Reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; HSIP+CMAQ+STP Total Cost = \$13,701,100; MPO Evaluation Score = 75
	Roadway Reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$ 2,000,000	\$ 1,800,000	\$ 200,000	Construction; HSIP+CMAQ+STP Total Cost = \$13,701,100; MPO Evaluation Score = 75
	Roadway Reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STP	\$ 10,701,100	\$ 8,560,880	\$ 2,140,220	Construction; HSIP+CMAQ+STP Total Cost = \$13,701,100; MPO Evaluation Score = 75

nendment / djustment Type ▼	STIP		Metropolitan	Municipality	MassDOT	MassDOT	Funding		rogrammed	Federal	Non-Federal	A delition of hefermation w
jusunent type ♥	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Funds `	•	Funds ▼	Funds ▼	Additional Information <b>V</b> <u>Present information as follows, if applicable:</u> a) Plann / Design / or Construction; b) tatal project cost and funding sources used; c) advance construction status; d) MPO project score; c) ander of entity receiving a transfer; f) nam of entity paying the non-state non-federal match; g) earmand details; h) TAP project proponent; i) other information
	Roadway Reconstruction	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	CMAQ	\$	1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$10,027,90 MPO Evaluation Score = 61
	Roadway Reconstruction	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	STP	\$	9,027,904	\$ 7,222,323	\$ 1,805,581	Construction; CMAQ+STP Total Cost = \$10,027,90 MPO Evaluation Score = 61
	Roadway Reconstruction	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS A KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	т з	CMAQ	\$	3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+TAP+STP Total Cost = \$14,718,378; MPO Evaluation Score = 45
	Roadway Reconstruction	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS A KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	т 3	STP	\$	11,518,378	\$ 9,214,702	\$ 2,303,676	Construction; CMAQ+TAP+STP Total Cost = \$14,718,378; MPO Evaluation Score = 45
	Roadway Reconstruction	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS A KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	т з	ТАР	\$	200,000	\$ 160,000	\$ 40,000	Construction; CMAQ+TAP+STP Total Cost = \$14,718,378; MPO Evaluation Score = 45; TAP project proponent = Acton
					Regional	ly Prioritized Pro	ojects subtotal <b>&gt;</b>	\$	106,584,302	\$ 85,530,614	\$ 21,053,688	80% Federal + 20% Non-Federal
Section 1A / Fiscal	Constraint Analys	sis			Total Regional Fed	and Aid Funda		l e	106.584.302	¢ 400 004 000	▲Total Budget	\$ 97.527 Target Funds Available
					Total Regional Fed		Programmed ► Programmed ►		77,944,846			a 57,527 Target Funds Available
	from ProjectInfo;	Column E) Choose	Municipality Name fro	m dropdown list; Colu	dropdown list to populate header and MPO column; <b>Column C)</b> Enter I mn H) Choose the Funding Source being used for the project - if total amount of funds being programmed in this fiscal year and for eac	HSIF	P programmed ►	\$	2,631,724	\$ 2,368,552		_
	funding source; C	olumn J) Federal f	unds autocalculates. P	lease verify the amour	it and only change if needed for flex. Column K) Non-federal funds with Rail & Transit Division before programming; Column L) Enter		Q programmed ►	• \$	23,674,742	\$ 18,939,794	< CMAQ	-
			please do not use any		· · · · · · · · · · · · · · · · · · ·	TAF	programmed	\$	2,332,990	\$ 1,866,392	▲ TAP	1

2022	DOSIC	on Reg	gion Tr	anspor	tation Improvement P	ogran	n						
mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Pro Funds ▼	ogrammed 7	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Pla / Design / or Construction, bib (total project cost and fundi sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; D no of entity paying the non-state non-federal match; g) earn details; h) TAP project program; 1) other information
Section 1B / Earmark	or Discretionar	y Grant Funde	d Projects										
Other Federal Aid													
			Boston Region		Other Federal Aid		HPP	\$	-	\$	-	\$	
			Boston Region		Other Federal Aid		HPP	\$	-	\$		\$	-
						Other Federa	al Aid subtotal ►	\$		\$	-	\$	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2A / State Pr	ioritized Reliabil	ity Projects											
		ity i rojecto											
Bridge Program / Ins	pections	1	1	1			1	1		1			
	Bridge Program		Boston Region		Bridge Inspection			\$	-	\$	-	\$	-
	Bridge Program		Boston Region		Bridge Inspection			\$	-	\$	-	\$	-
					Bridge Pr	ogram / Inspec	tions subtotal <b>&gt;</b>	\$	-	\$	-	\$	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / Off	-Svstem												
	Bridge Program		Boston Region		Bridge Program / Off-System			S		- \$	-	\$	-
	Bridge Program		Boston Region		Bridge Program / Off-System			\$		- \$	-		-
	Bridge Program		Boston Region		Bridge Program / Off-System			s		- \$	-	\$	-
	Bridge Program		Boston Region		Bridge Program / Off-System			\$		- \$	-		-
	Bridge Program		Boston Region		Bridge Program / Off-System			s		- \$	-	\$	-
	Bridge Program		Boston Region		Bridge Program / Off-System			\$		- \$	-	\$	-
	Bridge Program		Boston Region		Bridge Program / Off-System			ŝ		\$	-		-
				1		ogram / Off-Sy	stem subtotal 🕨		-	\$		\$	<ul> <li>4 80% Federal + 20% Non-Federal</li> </ul>
Bridge Program / On	-System (NHS)							1					
	Bridge Program	608614	Boston Region	BOSTON	BOSTON- BRIDGE SUBSTRUCTURE REPAIRS, B-16- 179, AUSTIN STREET OVER I-93 RAMPS, MBTA COMMUTER RAIL AND ORANGE LINE	6	NHPP-On	\$	22,132,800	0 \$ 17	7,706,240	\$ 4,426,5	60
	Bridge Program	607327	Boston Region	WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP-On	\$	10,760,960	) \$ E	8,608,768	\$ 2,152,1	92
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	22,621,004	1 \$ 18	8,096,803	\$ 4,524,2	01 AC Year 6 of 6, Total Cost \$193,058,158
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S- 05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$	21,746,735	5 \$ 17	7,397,388	\$ 4,349,3	47 AC Year 4 of 5, Total Cost \$74,471,140
	Bridge Program		Boston Region		Bridge Program / On-System (NHS)			\$	-	\$	-	\$	-
					Bridge Program	/ On-System (f	NHS) subtotal 🕨	\$	77,261,499	\$ 61	809,199	\$ 15,452,3	Funding Split Varies by Funding Source
Bridge Program / On	-System (Non-NI	HS)											
~ ~ ~	Bridge Program		Boston Region	WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	4	NHPP-Off	\$	5,183,360	\$ 4	,146,688	\$ 1,036,6	72
			Boston Region				NHPP-Off			e	-	\$	-
	Bridge Program												

2022	Bosto	on Reg	gion Tr	anspor	tation Improvement P	rograi	m				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information s follows, if applicable: a) Plann / Design / or construction, b) total project cost and funding sources used; c) advance construction status; d) MPO project score; o) ander of entity receiving a transfer; f) nar of entity paying the non-state non-federal match; g) earmaid details; h) TAP project proponent; i) other information
Bridge Program / Sy	ystematic Mainter	nance	T						[	[	
	Bridge Program	608866	Boston Region	NEWTON- WESTON	NEWTON- WESTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 3 BRIDGES: N-12-051, W-29-011 & W-29-028	6	NHPP-On	\$ 2,349,900	\$ 1,879,920	\$ 469,980	
					Bridge Program / Sys	tematic Mainte	nance subtotal <b>&gt;</b>	\$ 2,349,900	\$ 1,879,920	\$ 469,980	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Interstate Pavement	t		1	-			1			<u>-</u>	
	Interstate Pavement	608210	Boston Region	Multiple	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN I.M. RESURFACING WORK ON I-495	5	NHPP	\$ 11,497,920			
					I	nsterstate Pav	ement subtotal >	\$ 11,497,920	\$ 10,348,128	\$ 1,149,792	90% Federal + 10% Non-Federal
► Non-Interstate Pave	Non-Interstate				SALEM- LYNN- RESURFACING AND RELATED WORK						
	Pavement	608817	Boston Region	Multiple	ON RTE 107	4	NHPP	\$ 2,527,560	\$ 2,022,048	\$ 505,512	
	Non-Interstate Pavement	608498	Boston Region	Multiple	HINGHAM- WEYMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	6	NHPP	\$ 7,929,600	\$ 6,343,680	\$ 1,585,920	
	Non-Interstate Pavement	608818	Boston Region	DANVERS	DANVERS- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$ 1,850,240	\$ 1,480,192	\$ 370,048	
	Pavement		1	1		Interstate Pav	ement subtotal ►	\$ 12,307,400	\$ 9,845,920	\$ 2,461,480	◄ 80% Federal + 20% Non-Federal
Roadway Improven	nents										
	Roadway Improvements	608599	Boston Region	Multiple	CANTON- SHARON- FOXBOROUGH- NORWOOD- WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A & INTERSTATE 95	5	STP-TE	\$ 526,235	\$ 420,988	\$ 105,247	
	Roadway Improvements		Boston Region		Roadway Improvements			\$-	\$-	\$-	
	Roadway Improvements		Boston Region		Roadway Improvements			\$-	\$-	\$-	
			1	1	Roa	adway Improve	ments subtotal <	\$ 526,235	\$ 420,988	\$ 105,247	■ 80% Federal + 20% Non-Federal
<ul> <li>Safety Improvement</li> </ul>		1	1	1		1					1
	Safety Improvements		Boston Region		Safety Improvements			\$-	\$-	\$-	
	Safety Improvements		Boston Region		Safety Improvements			\$-	\$-	\$-	
	Safety Improvements		Boston Region		Safety Improvements			\$ -	\$-	\$-	
	Safety Improvements		Boston Region		Safety Improvements			\$-	\$-	\$-	
	Safety Improvements		Boston Region		Safety Improvements			\$-	\$-	\$-	
	Safety Improvements		Boston Region		Safety Improvements			\$-	\$ -	\$-	
		_1	1	1		Safety Improve	ments subtotal >	\$ -	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State P	rioritized Modern	ization Project	ts								
ADA Retrofits			1								1
	ADA Retrofits		Boston Region		ADA Retrofits			\$-	\$-	\$-	
	ADA Retrofits		Boston Region		ADA Retrofits			\$-	\$-	\$-	
						ADA Re	etrofits subtotal 🕨	\$ -	\$-	\$-	<ul> <li>80% Federal + 20% Non-Federal</li> </ul>

2022	Bosto	on Reg	gion Tr	anspor	tation Improvement P	rogran	n				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Plan ) Design / or construction; b) total project cost and fundir sources used; c) advance construction status; d) MPO project score; a) name of entity receiving a transfer; f) na of entity paying the non-state non-federal match; g) earmid details; h) TAP project proponent; i) other information
Intersection Improve	ments	1	1			1	T				
	Intersection Improvements	608567	Boston Region	Peabody	PEABODY- IMPROVEMENTS AT ROUTE 114 AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	4	HSIP	\$ 3,200,000	\$ 2,880,000	\$ 320,000	
	Intersection Improvements	608569	Boston Region	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT ROUTE 3A (SOUTHERN ARTERY) AND BROAD STREET	6	HSIP	\$ 4,000,000	\$ 3,600,000	\$ 400,000	
		1		1	Interse	ction Improvem	ents subtotal <b>&gt;</b>	\$ 7,200,000	\$ 6,480,000	\$ 720,000	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transport									1		
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$-	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$-	\$-	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
				1	Intelligent Tra	ansportation Sy	stem subtotal 🕨	\$-	\$-	\$-	80% Federal + 20% Non-Federal
Roadway Reconstru	ction		1		1	1	1	T.	1		
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP	\$ 27,500,000	\$ 22,000,000	\$ 5,500,000	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 1 of 2
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP	\$ 12,233,939	\$ 9,787,151	\$ 2,446,788	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 1 of 2
			1		Road	way Reconstru	ction subtotal ►	\$ 39,733,939	\$ 31,787,151	\$ 7,946,788	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2C / State Pr	ioritized Expans	ion Projects									
Bicycles and Pedest											
	Bicycles and Pedestrians		Boston Region		Bicycles and Pedestrians			\$-	\$-	\$-	
	Bicycles and Pedestrians		Boston Region		Bicycles and Pedestrians			\$-	\$ -	\$-	
	Bicycles and Pedestrians		Boston Region		Bicycles and Pedestrians			\$-	\$ -	\$-	
					Bicyc	les and Pedest	ians subtotal 🕨	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
Capacity									1		
	Capacity		Boston Region		Capacity			\$-	\$ -	\$-	
	Capacity		Boston Region		Capacity			\$-	\$-	\$-	
						Cap	acity subtotal 🕨	\$ -	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼		n-Federal nds ▼	Additional Information ▼ <u>Present Information as follows, if applicable</u> ; a) F / Design / or Construction; b) total project cost and fur sources used; c) advance construction status; d) MP project score; a) name of entity receiving a transfer; f) of entity paying the non-state non-federal match; g) ea details; h) TAP project proponent; i) other information
Section 3 / Planning	/ Adjustments / P	ass-throughs	1	÷					÷	÷		
lanning / Adjustme	ents / Pass-throug	ns										
	_		Boston Region		ABP GANS Repayment	Multiple		\$-	\$	- \$	-	
			Boston Region		ABP GANS Repayment	Multiple		\$-	\$	- \$	-	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$ -	\$	- \$	-	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$-	\$	- \$	-	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$-	\$	- \$	-	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$-	\$	- \$	-	
			Boston Region		Metropolitan Planning	Multiple		\$-	\$	- \$	-	
			Boston Region		Metropolitan Planning	Multiple		\$ -	\$	- \$	-	
			Boston Region		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$ -	\$	- \$	-	
			Boston Region		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$ -	\$	- \$	-	
			Boston Region		Railroad Crossings	Multiple		\$ -	\$	- \$	-	
			Boston Region		Railroad Crossings	Multiple		\$ -	\$	- \$	-	
			Boston Region		Recreational Trails	Multiple	Items subtotal ►	\$-	\$ \$	- \$ - \$	-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 4 / Non-Fede Ion-Federally Aideo	, ,		Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112,483		\$	18,112,483	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) \$270,000,000; AC Yr 1 of 2
	Non-Federally Aided Projects		Boston Region		Non-Federal Aid			\$ -		\$	-	
						Non-Feder	ral Aid subtotal►	\$ 18,112,483		\$	18,112,483	◀100% Non-Federal
)22 Summa	ary							TIP Section 1 - 3: ▼	TIP Section 4:		al of All jects ▼	
							Total 🕨	\$ 262,644,555	\$ 18,112,	483 \$	280,757,038	<ul> <li>Total Spending in Region</li> </ul>
						F	Federal Funds 🕨	\$ 212,248,608		\$	212,248,608	<ul> <li>Total Federal Spending in Region</li> </ul>
						Non-F	Federal Funds <b>&gt;</b>	\$ 50,395,947	\$ 18,112,	483 \$	68,508,430	<ul> <li>Total Non-Federal Spending in Region</li> </ul>

Project List (FY2022)

FTA Prog	Project ram Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0006607	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,25
	5307 RTD0006608	Cape Ann Transportation Authority	1142	D6 ACQUIRE - SHOP EQUIPMENT	2021 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,7
	5307 RTD0007097	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
	5307 RTD0007098	MetroWest Regional Transit Authority	1142	00 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,51
	5307 RTD0007099	MetroWest Regional Transit Authority	1134	03 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2021 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
	5307 RTD0007100	MetroWest Regional Transit Authority	4400	00 Mobility Management	2021 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,25
	5307 RTD0007076	Massachusetts Bay Transportation Authority (MBTA)	1212	00 Revenue Vehicle Program - 5307		\$146,121,933	\$0	\$0	\$36,530,483	\$182,652,4
					Subtotal	\$148,185,348	\$444,604	\$0	\$36,601,733	\$185,231,68
309										
	5309 RTD0007339	Massachusetts Bay Transportation Authority (MBTA)	1333	02 Green Line Extension		\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,00
					Subtotal	\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,00
310					Subtotal	\$0	\$0	\$0	\$0	
5311					Subtotal	ŶŨ	Ç0		ŶŬ	
					Subtotal	\$0	\$0	\$0	\$0	
5337										
	5337 RTD0007078	Massachusetts Bay Transportation Authority (MBTA)	1224	05 Bridge & Tunnel Program - 5337		\$80,000,000	\$0	\$0	\$20,000,000	\$100,000,00
	5337 RTD0007079	Massachusetts Bay Transportation Authority (MBTA)	1234	00 Stations and Facilities Program - 5337		\$25,893,004	\$0	\$0	\$6,473,251	\$32,366,2
	5337 RTD0007080	Massachusetts Bay Transportation Authority (MBTA)	1263	01 Signals/Systems Upgrade Program - 5337		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,00
					Subtotal	\$145,893,004	\$0	\$0	\$36,473,251	\$182,366,2
339										
	5339 RTD0007081	Massachusetts Bay Transportation Authority (MBTA)	1114	00 Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
					Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
5320										
					Subtotal	\$0	\$0	\$0	\$0	:
Other Fed	eral				Subtotal	\$0	\$0	\$0	\$0	ş
ther Non	-Federal									
					Subtotal	\$0	\$0	\$0		1
					Total	\$345,883,005	\$444,604	\$0	\$120,616,897	\$466,944,50

Image: Section 1A / Regionally Prioritized Projects       Description V       Description V       Image: Section 1A / Regionally Prioritized Projects         > Section 1A / Regionally Prioritized Projects       >	Ional Information ▼ Intinformation ▼ Intinformation as follows, if applicable: a) Planning / / or Construction; b) total project cost and funding sources j advance construction status; d) MPO project score, e) nam y recoving a transfer; f) name of entity paying the non-state leaf match; g) earmark details; h) TAP project proponent; i) iformation Intruction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 Intruction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 Intruction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 Intruction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 Interview (Store) = 50 Intervi
P Regionally Prioritized Projects         P Regionally Prioritized Projects         Roadway       Roadway       Boston       Boston       BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       NHPP       \$       13,00,000       \$       10,400,000       \$       2,600,000       Constru- AC Y 4         Roadway       Roadway       606226       Boston Region       Boston       BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       STP       \$       26,000,000       \$       20,800,000       \$       5,200,000       AC Y 4         Image: Construction Reconstruction       606226       Boston Region       Boston       BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       STP       \$       26,000,000       \$       20,800,000       \$       5,200,000       AC Y 4         Image: Reconstruction Region       Boston       Boston- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       TAP       \$       1,000,000       \$       800,000       \$       200,000       AC Y 4         Image: Reconstruction Reconstruction Reconstruction OF RUTHERFORD AVENUE, Reconstruction Reconstruction Reconstruction OF RUTHERFORD AVENUE, Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 truction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC
Roadway Reconstruction       606226       Boston       Boston       BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       NHPP       \$       13,000,000       \$       10,400,000       \$       2,600,000       AC Yr 4         Roadway Reconstruction       606226       Boston Region       Boston       BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       STP       \$       26,000,000       \$       2,600,000       \$       5,200,000       \$       5,200,000       \$       5,200,000       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$       \$       5,200,000       \$	r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 truction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC
Readway Reconstruction       606226       Boston Region       Boston       Boston       BOSTON-RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       NHPP       \$       13,000,000       \$       10,400,000       \$       2,600,000       AC Yr 4         Readway Reconstruction       606226       Boston Region       Boston       Boston       BOSTON-RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       STP       \$       26,000,000       \$       20,800,000       \$       5,200,000       AC Yr 4         Image: Construction of Ruth Reconstruction of RUTHERFORD AVENUE, Reconstruction       6       STP       \$       26,000,000       \$       20,800,000       \$       5,200,000       AC Yr 4         Image: Construction of Ruth Reconstruction of RUTHERFORD AVENUE, Reconstruction       6       STP       \$       1,000,000       \$       20,800,000       \$       5,200,000       AC Yr 4         Image: Construction of Ruth Reconstruction of RUTH REFORD AVENUE, Reconstruction       6       TAP       \$       1,000,000       \$       800,000       \$       200,000       AC Yr 4       E         Image: Construction of RUTH REFORD AVENUE, Reconstruction OF RUTH REFORD AVENUE,	r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59 truction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC
Roadway Reconstruction       606226       Boston       Boston       BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       STP       \$       26,000,000       \$       20,800,000       \$       5,200,000       AC Yr 4         Image: Construction       Roadway Reconstruction       606226       Boston Region       Boston       BOSTON-RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE       6       TAP       \$       1,000,000       \$       \$       \$       20,000       \$       \$       20,000       \$ <td>r 4 of 5; Total funding in this TIP = \$116,626,515; MPC</td>	r 4 of 5; Total funding in this TIP = \$116,626,515; MPC
Reconstruction         606226         Boston         Boston         BOST UN- RECONSTRUCTION OF ROTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE         6         TAP         \$         1,000,000         \$         800,000         \$         200,000         AC Yr 4 Ev	Evaluation ocore = 33
	truction; NHPP+STP+TAP Total Cost = \$152,000,000 r 4 of 5; Total funding in this TIP = \$116,626,515; MPC Evaluation Score = 59; TAP Proponent = Boston
Roadway Reconstruction 608348 Boston Region Beverly BEVERLY - RECONSTRUCTION OF BRIDGE STREET 4 CMAQ \$ 3,000,000 \$ 2,400,000 \$ 600,000	struction; CMAQ+STP Total Cost = \$6,124,800; MPO Evaluation Score = 66
Roadway Reconstruction         608348         Boston Region         Beverly         BEVERLY - RECONSTRUCTION OF BRIDGE STREET         4         STP         \$         3,124,800         \$         2,499,840         \$         624,960         Construction	struction; CMAQ+STP Total Cost = \$6,124,800; MPO Evaluation Score = 66
Roadway Reconstruction         60893         Boston Region         Peabody         PEABODY - REHABILITATION OF CENTRAL STREET         4         CMAQ         \$         3,000,000         \$         2,400,000         \$         600,000         Constru- Constru- Construction	truction; CMAQ+HSIP+STP Total Cost = \$11,205,600 MPO Evaluation Score = 61
Roadway Reconstruction         60893         Boston Region         Peabody         PEABODY - REHABILITATION OF CENTRAL STREET         4         HSIP         \$         1,500,000         \$         1,350,000         \$         150,000         Constru-	truction; CMAQ+HSIP+STP Total Cost = \$11,205,600 MPO Evaluation Score = 61
Roadway Reconstruction         608933         Boston Region         Peabody         PEABODY - REHABILITATION OF CENTRAL STREET         4         STP         \$         6,705,600         \$         5,364,480         \$         1,341,120         Constru- Constru- Construction	truction; CMAQ+HSIP+STP Total Cost = \$11,205,600 MPO Evaluation Score = 61
Roadway Reconstruction & Boston Region Winthrop Reconstruction & RELATED WORK ALONG WINTHROP STREET & REVERE STREET 6 CMAQ \$ 2,000,000 \$ 1,600,000 \$ 400,000 Constru-	struction; CMAQ+STP+TAP Total Cost = \$4,060,000; MPO Evaluation Score = 47
Roadway Reconstruction & Gor244 Boston Region Winthrop ALCONG WINTHROP STREET & REVERE STREET 6 STP \$ 1,500,000 \$ 1,200,000 \$ 300,000 Constr CORRIGOR	struction; CMAQ+STP+TAP Total Cost = \$4,060,000; MPO Evaluation Score = 47
	struction; CMAQ+STP+TAP Total Cost = \$4,060,000; O Evaluation Score = 54; TAP Proponent = Winthrop
Roadway Reconstruction 605743 Boston Region Ipswich IPSWICH - RESURFACING & RELATED WORK ON 4 STP \$ 2,500,000 \$ 2,000,000 \$ 500,000 Const	nstruction; STP+TAP Total Cost = \$3,019,550; MPO Evaluation Score = 47
Roadway and a set in IPSWICH-RESURFACING &RELATED WORK ON in the set of the s	nstruction; STP+TAP Total Cost = \$3,019,550; MPO Evaluation Score = 47; TAP Proponent = Ipswich
Readway         Reconstruction         Beston Region         Bellingham         BELLINGHAM - REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140         3         CMAQ         \$         1,600,000         \$         400,000         Constr Construction	struction; CMAQ+STP+TAP Total Cost = \$6,960,000; MPO Evaluation Score = 45
Roadway Reconstruction 608887 Boston Region Bellingham Bellingham BELLINGHAM - REHABILITATION AND RELATED WORK ON 3 STP \$ 4,000,000 \$ 3,200,000 \$ 800,000 Construction	struction; CMAQ+STP+TAP Total Cost = \$6,960,000; MPO Evaluation Score = 45
	struction; CMAQ+STP+TAP Total Cost = \$6,960,000 D Evaluation Score = 45; TAP Proponent = Bellingham
Roadway Reconstruction         608707         Boston Region         Quincy         QUINCY - RECONSTRUCTION OF SEA STREET         6         STP         \$ 6,300,00         \$ 5,040,00         \$ 1,260,00         Constr (Construction)	nstruction; STP+TAP Total Cost = \$6,526,254; MPO Evaluation Score = 40
Roadway Reconstruction         608707         Boston Region         Quincy         QUINCY - RECONSTRUCTION OF SEA STREET         6         TAP         \$         226,254         \$         181,003         \$         45,251         Const Evalue	nstruction; STP+TAP Total Cost = \$6,526,254; MPO aluation Score = 40; TAP Project Proponent = Quincy
Readway Reconstruction Boston Region Multiple COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY TURNER BALLEY ROAD 5 HSIP \$ 1,500,000 \$ 1,350,000 \$ 150,000 \$ 150,000 \$	

endment /	STIP	MassDOT	Metropolitan	Municipality Name		MassDOT		Total Programmed	Federal	Non-Federal	
ustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	•	Project Description ▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / Design / or Construction; b) total project cost and funding source used; d) advance construction status; d) MPO project score; e) n of entity receiving a transfer; f) name of entity paying the non-stat non-deteral match; e) earmark details; h) TAP project proponent; other information
	Roadway Reconstruction	608007	Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	STP	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; HSIP+STP+TAP Total Cost = \$4,640,233 MPO Evaluation Score = 37
	Roadway Reconstruction	608007	Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	ТАР	\$ 140,232	\$ 112,186	\$ 28,046	Construction; HSIP+STP+TAP Total Cost = \$4,640,23 MPO Evaluation Score = 37; TAP Proponent = MassD0
	Roadway Reconstruction	607899	Boston Region	Dedham	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	STP	\$ 4,000,000	\$ 3,200,000	\$ 800,000	Construction; STP+TAP Total Cost = \$4,527,196; MP Evaluation Score = 35
	Roadway Reconstruction	607899	Boston Region	Dedham	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	ТАР	\$ 527,196	\$ 421,757	\$ 105,439	Construction; STP+TAP Total Cost = \$4,527,196; MP Evaluation Score = 35; TAP Proponent = Dedham
	Intersection Improvements	603739	Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	HSIP	\$ 2,500,000	\$ 2,250,000	\$ 250,000	Construction; HSIP+STP+TAP Total Cost = \$11,600,0 MPO Evaluation Score = 55
	Intersection Improvements	603739	Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	STP	\$ 8,600,000	\$ 6,880,000	\$ 1,720,000	Construction; HSIP+STP+TAP Total Cost = \$11,600,0 MPO Evaluation Score = 55
	Intersection Improvements	603739	Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	ТАР	\$ 500,000	\$ 400,000	\$ 100,000	Construction; HSIP+STP+TAP Total Cost = \$11,600, MPO Evaluation Score = 55; TAP Proponent = MassE
	Intersection Improvements	607305	Boston Region	Reading	READING - INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	4	HSIP	\$ 468,283	\$ 421,455	\$ 46,828	Construction; HSIP+STP Total Cost = \$1,468,283; M Evaluation Score = 38
	Intersection Improvements	607305	Boston Region	Reading	READING - INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	4	STP	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; HSIP+STP Total Cost = \$1,468,283; M Evaluation Score = 38
	Intersection Improvements	608443	Boston Region	Multiple	LITTLETON- AYER - INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	3	HSIP	\$ 1,000,000	\$ 900,000	\$ 100,000	Construction; HSIP+STP Total Cost = \$2,784,000; N Evaluation Score = 36
	Intersection Improvements	608443	Boston Region	Multiple	LITTLETON- AYER - INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	3	STP	\$ 1,784,000	\$ 1,427,200	\$ 356,800	Construction; HSIP+STP Total Cost = \$2,784,000; M Evaluation Score = 36
	Planning / Adjustments / Pass-throughs	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	\$ 2,000,000			Planning, Design, or Construction; Set Aside for LRTP Air and Mobility Program
ection 1A / Fiscal C	onstraint Analys	ic			Regionally Pr	ioritized Pro	jects subtotal <	\$ 104,915,915	\$ 84,629,560	\$ 20,286,355	80% Federal + 20% Non-Federal
	onou unit y unui yo				Total Regional Federal	Aid Funds F	Programmed	\$ 104,915,915		■Total Budget	\$ 4,095,934 Target Funds Available
	Section 14 instr	ctions: MPO Templa	te Name) Choose Regional N	lame from drondown list to s	opulate header and MPO column; Column C) Enter ID from ProjectInfo;		programmed				-
	enter multiple lines	e Municipality Name fr ; Column I) Enter the	om dropdown list; Column H total amount of funds being p	) Choose the Funding Sourc rogrammed in this fiscal yea	e being used for the project - if multiple funding sources are being used r and for each funding source; <b>Column J)</b> Federal funds autocalculates.		programmed		\$ <u>6,271,455</u> \$ 9,600,000		-
	Please verify the a	mount and only chang	e if needed for flex. Column H	Non-federal funds autocald	culates. Please verify the split/match - if matching an FTA flex, coordinate bed - please do not use any other format.	GWAQ	programmed P	φ 12,000,000	φ 5,000,000	- CintAQ	

	STIP	MassDOT	Metropolitan	Municipality Name		MassDOT Funding	Total Programmed		Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	•	Project Description▼	District ▼ Source ▼	Funds ▼		Funds ▼	Funds ▼	Additional Information ▼ Present Information as follows, If applicable: a) Planning / Design of crCaretuictors, b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) na d entity receiving a transfer; f) name d entity paying the non-state non-ideral match; g) earmark details; h) TAP project proponent; i other information
► Section 1B / Earmark	Discustions	Over the Friday of P	we have to								
	or Discretionary	Grant Funded P	rojecis								
Other Federal Aid	1		1								
			Boston Region		Other Federal Aid	HPP	\$	-	\$ -	\$ -	
			Boston Region		Other Federal Aid	HPP	\$		s -	s -	
			,			Other Federal Aid subtotal		-	s -	s -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
- 0	a states of Delite bill	tu Duslasta					-   9	- 1	φ -	÷ -	T and ing opint valies by Fanding obtailed
Section 2A / State Pri		ty Projects									
Bridge Program / Ins	pections	1	1			1					
	Bridge Program		Boston Region		Bridge Inspection		\$	-	\$-	\$-	
	Bridge Program		Boston Region		Bridge Inspection		s		s -	s .	
	Bridge Program		BUSION REGION				+		+	÷	
					Bridge Prog	ram / Inspections subtotal	\$	-	\$ -	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / Off	-System										
	Bridge Program		Boston Region		Bridge Program / Off-System		\$	-	s -	s -	
	Bridge Program		Boston Region		Bridge Program / Off-System		\$	-		\$ -	
	Bridge Program		Boston Region		Bridge Program / Off-System		\$		\$ -	\$ -	
	Bridge Program		Boston Region		Bridge Program / Off-System		\$	-	Ŷ	\$ -	
	Bridge Program		Boston Region		Bridge Program / Off-System		\$	-	s -	\$ - \$ -	
	Bridge Program Bridge Program		Boston Region Boston Region		Bridge Program / Off-System Bridge Program / Off-System		\$ ¢	-		s -	
	Dhugerrogram		Dostorr region		Bridge Program / On-Oystein	ram / Off-System subtotal	► Š		\$ -	\$ -	80% Federal + 20% Non-Federal
						,	+			-	
Bridge Program / On-	-System (NHS)	1	1				1			1	
	Bridge Program	606902	Boston Region	BOSTON	BOSTON- BRIDGE RECONSTRUCTION/REHAB, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	6 NHPP-On	\$	6,900,000	\$ 5,520,000	\$ 1,380,000	
	Bridge Program	606728	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT B-16-365, BOWKER OVERPASS OVER STORROW DRIVE (EB)	6 NHPP-On	\$ 2	4,009,700	\$ 19,207,760	\$ 4,801,940	
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05- 008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4 NHPP-On	\$	5,907,595	\$ 4,726,076	\$ 1,181,519	AC Year 5 of 5, Total Cost \$74,471,140
	Bridge Program		Boston Region		,	NHPP-On					
					Bridge Program / C	On-System (NHS) subtotal	\$ 36,	,817,295	\$ 29,453,836	\$ 7,363,459	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / On	System (Non Ni	16)									1
Bhuge Program / On	Bridge Program		Boston Region	BOSTON	BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-107, CANTERBURY STREET OVER AMTRAK/MBTA	6 NHPP-Off	\$	4,678,280	\$ 3,742,624	\$ 935,656	
					Bridge Program / On-St	stem (Non-NHS) subtotal		,678,280	\$ 3,742,624	\$ 035.656	80% Federal + 20% Non-Federal
					Enager regram of e		<b> </b> ♥ <b>−</b>	,070,200	φ 0,712,021	• 000,000	
Bridge Program / Sys	stematic Mainten	ance									
	Bridge Program	608609	Boston Region	Multiple	NEWTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: N-12-056 & W-31-006	6 NHPP-Off	\$	2,142,857	\$ 1,714,285	\$ 428,571	
	- 1	1	1	-	Bridge Program / Svstem	atic Maintenance subtotal	\$ 2	,142,857	\$ 1,714,285	\$ 428,571	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
							T				
Interstate Pavement							1				
	Interstate Pavement		Boston Region		Interstate Pavement		\$	-	\$ -	s -	
	Pavement	1	-			erstate Pavement subtotal	- 5	-	s -	s -	90% Federal + 10% Non-Federal
Non Interat-t- D-					inst	orotato i avenient sublutar		- 1	÷ -	I¥ -	
Non-Interstate Paven	Non-Interstate Pavement	608495	Boston Region	Multiple	CONCORD- LINCOLN- LEXINGTON RESURFACING AND RELATED WORK ON ROUTE 2A	4 NHPP	\$	3,480,000	\$ 2,784,000	\$ 696,000	
							1			1	1
	Non-Interstate Pavement	609102	Boston Region	Multiple	WENHAM- MANCHESTER- ESSEX- GLOUCESTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	4 NHPP	\$ 1:	3,731,802	\$ 10,985,442	\$ 2,746,360	

Amendment / Adjustment Type ▼	STIP	MassDOT	Metropolitan	Municipality Nam		MassDOT		Total Programmed	Federal	Non-Federal	
ajustment Type ¥	Program ▼	Project ID ▼	Planning Organization ▼	v	Project Description ▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources uset; c) advance construction status; d) MPO project score; a) na of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponer; i other information
Roadway Improvem	ents			l						I	
	Roadway Improvements		Boston Region		Roadway Improvements			\$-	s -	s -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$-	s -	s -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$-	s -	s -	
	Improvementa	1	1		Roadwa	y Improvem	ents subtotal >	s -	\$-	s -	<ul> <li>80% Federal + 20% Non-Federal</li> </ul>
<ul> <li>Safety Improvement</li> </ul>	ts	T					1			1	
	Safety Improvements	609053	Boston Region	Multiple	CANTON-DEDHAM-NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT 193 & 195/128	6	NHPP	\$ 4,000,000	\$ 3,200,000	\$ 800,000	
	Safety Improvements	609058	Boston Region	Multiple	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	4	HSIP	\$ 1,960,848	\$ 1,764,764	\$ 196,085	
	Safety Improvements	609060	Boston Region	Multiple	LYNNFIELD- PEABODY- DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-95/128 (TASK 'A' INTERCHANGE)	4	HSIP	\$ 492,862	\$ 443,576	\$ 49,286	
	Safety Improvements		Boston Region				HSIP		\$-	\$-	
	Safety Improvements		Boston Region				HSIP		s -	s -	
	Improvemente	1			Safel	y Improvem	ents subtotal <b>&gt;</b>	\$ 6,453,711	\$ 5,408,340	\$ 1,045,371	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State Pr	rioritized Modern	ization Projects									
ADA Retrofits											
	ADA Retrofits		Boston Region		ADA Retrofits			\$-	\$-	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits		ofits subtotal ►	\$- \$-	\$ - \$ -	s - s -	80% Federal + 20% Non-Federal
Intersection Improve	monte					ADA Retr	ofits subtotal <b>•</b>	3 -	ð -	\$-	80% Federal + 20% Non-Federal
- intersection improve											
	Intersection Improvements	608052	Boston Region	Norwood	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	5	HSIP	\$ 974,815	\$ 877,334	\$ 97,482	
	Intersection Improvements	608564	Boston Region	Watertown	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	6	HSIP	\$ 2,630,000	\$ 2,367,000	\$ 263,000	
	Intersection Improvements	608566	Boston Region	Marlborough	MARLBOROUGH- IMPROVEMENTS AT ROUTE 20 (EAST MAIN STREET) AT CURTIS AVENUE	3	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	
	Intersection Improvements		Boston Region				HSIP				
					Intersectio	n Improvem	ents subtotal <b>&gt;</b>	\$ 6,388,815	\$ 5,749,934	\$ 638,882	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
<ul> <li>Intelligent Transport</li> </ul>	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$-	\$-	\$ -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			s -	\$ -	s -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$-	s -	
					Intelligent Transp	ortation Sys	stem subtotal <b>&gt;</b>	\$-	\$ -	\$ -	80% Federal + 20% Non-Federal
Roadway Reconstruct	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I- 90/I-495 INTERCHANGE	3	NFP	\$ 30,000,000	\$ 24,000,000	\$ 6,000,000	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 2

Housing Name         Project D	2023					Improvement Program				1			
Big year and Nexterior         Description Nexterior         Description Nexterior         Description Nexterior         Description Nexterior         Nexterior	mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	Project			Total Programmed Funds ▼	Federal Funds ▼			Present information as follows, if applicable: a) Flannin Design / or Construction; b) total project cost and funding sou used; c) advance construction status; d) MPO project score; of entity receiving a transfer; f) name of entity paying the non- non-federal match; g) earnmark details; h) TAP project propon
Boden media			ion Projects								ļ		
industrial         industria         industria         industria	Bicycles and Pedestr						1						
industriant		Pedestrians		Boston Region		Bicycles and Pedestrians			\$	\$	- \$	-	
Binder of bester of point				Boston Region		Bicycles and Pedestrians			\$	\$	- \$	-	
Bicycles and Pedderinans subball ▶ \$ . 5 . 5 . 4 . 40%. Federal + 20%. Non-Feder Digachy		Bicycles and		Boston Region		Bicycles and Pedestrians			\$ .	\$	- \$	-	
Capacity         Baton Ragon         Capacity         Capacity         S		1 6063trian3				Bicycle	s and Pedestr	ians subtotal 🕨	\$-	\$	- \$	-	<ul> <li>80% Federal + 20% Non-Federal</li> </ul>
Image: Capacity       Image: Capacity <th< td=""><td>Capacity</td><td>1</td><td></td><td>7</td><td><b>F</b></td><td></td><td></td><td></td><td></td><td><b>F</b></td><td></td><td></td><td></td></th<>	Capacity	1		7	<b>F</b>					<b>F</b>			
with the sector         with the s		Capacity		Boston Region		Capacity			\$ .	\$	- \$	-	
Section 3 / Planning / Adjustments / Pass-throughs           Planning / Adjustments / Pass-throughs         Image: Section Region         Add Odds Regionment         Matgion         S		Capacity		Boston Region		Capacity			\$ .	s	- \$		
Planning / Adjustments / Pass throughs AdP CANS Regimment AdP CANS			1	1			Сара	acity subtotal <	s -	\$	- \$	-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Planning / Adjustments / Pass throughs AdP CANS Regimment AdP CANS	Section 3 / Planning	/ Adjustments / I	Pass-throughs					·	, -	1			. , .
Image: State Region     ABP GANS Regionment     Malgie     S     -     S     -     S     -       Botton Region     ABP GANS Regionment     Malgie     S     -     S     -     S     -       Botton Region     ABP GANS Regionment     Malgie     S     -     S     -     S     -       Botton Region     ABP GANS Regionment     Amerid algutaments, change orders, etc.     Malgie     S     -     S     -     S     -       Botton Region     Averd algutaments, change orders, etc.     Malgie     S     -     S     -     S     -       Botton Region     Averd algutaments, change orders, etc.     Malgie     S     -     S     -     S     -       Botton Region     Averd algutaments, change orders, etc.     Malgie     S     -     S     -     S     -       Botton Region     Botton Region     Material Statuments, change orders, etc.     Malgie     S     -     S     -     S     -       Botton Region     Botton Region     Botton Region     BetternRegion Region     BetternRegion Region     Malgie     S     -     S     S     -       Botton Region     Research     Research     Malgie     S     -     S <td></td> <td>-</td> <td>-</td> <td></td>		-	-										
Image: both Regon       APP GANS Regument       Multiple       S </td <td>anning / Aujuotino</td> <td></td> <td></td> <td>Boston Region</td> <td></td> <td>ABP GANS Repayment</td> <td>Multiple</td> <td></td> <td>\$</td> <td>S</td> <td>- S</td> <td>. 1</td> <td></td>	anning / Aujuotino			Boston Region		ABP GANS Repayment	Multiple		\$	S	- S	. 1	
Image: Sector Region         Averal adjustments, change orders, etc.         Matgie         S         -         S         S         S <td></td>													
Image: Sector Region       Averal adjustments, change orders, etc.       Muitple       S													
Image: Section Region       Award adjustments, change orders, etc.       Multiple       \$       -       -       \$       -       -       -       >       -										S	- S		
int       Botton Region       Award adjustments, change order, etc.       Multiple       \$       -       -       \$       -       \$       -       \$       -       \$       -<													
m       Boston Region       Metropolitan Planning       Multiple       S       S       S       S       S       -         Image: Social Region       Boston Region       Baston Reg													
Image: State Planning and Research Work Program I, (SPR I), Planning and Research Work Program I, (SPR I), Multiple       \$       <													
Image: State Region       State Planning and Research Work Program I. (SPR I). Planning       Multiple       \$													
Image: Section Region       Boston Region       State Planning and Research Work Program II, (SPR II), Multiple       S <td< td=""><td></td><td></td><td></td><td></td><td></td><td>State Planning and Research Work Program I, (SPR I),</td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td></td></td<>						State Planning and Research Work Program I, (SPR I),				-		-	
Image: Section Region       Railroad Crossings       Multiple       \$ <t< td=""><td></td><td></td><td></td><td>Boston Region</td><td></td><td>State Planning and Research Work Program II, (SPR II),</td><td>Multiple</td><td></td><td>\$ .</td><td>\$</td><td>- \$</td><td></td><td></td></t<>				Boston Region		State Planning and Research Work Program II, (SPR II),	Multiple		\$ .	\$	- \$		
Image: boston Region       Raircoad Crossings       Multiple       \$ <th< td=""><td></td><td></td><td></td><td>Poston Region</td><td></td><td></td><td>Multiple</td><td></td><td>¢</td><td>¢</td><td>¢</td><td></td><td></td></th<>				Poston Region			Multiple		¢	¢	¢		
Image: Non-Federally Aided Projects       Boston Region       Recreational Trails       Multiple       \$ <td></td>													
Other Statewide Items subtotal ▶       \$													
on-Federally Alded Projects          Non Federally Alded Projects       Non Federally Alded Projects       HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I- 901-495 INTERCHANGE       3       NFA       \$       18,112,483       Total Federal Participating Cost (TFPC Total Construction Cost (TCC) = \$270         Non-Federally Alded Projects       Boston Region       Non-Federal Aid       Image: State Projects       \$       .       \$       \$       \$       .       \$       .       \$       .       \$       .       \$       .       \$       .       \$       .       .       \$       .       \$       .       \$       .		-	1	Boston Region				ems subtotal <b>&gt;</b>					<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Total Federal Participating Cost (TFPC Total Federal Participating Cost (TFPC Total Construction Cost (TCC) = \$270         Non-Federally Non-Federal Aid       607977       Boston Region       Multiple       HOPKINTON-WESTBOROUGH-RECONSTRUCTION OF I- 901-495 INTERCHANGE       3       NFA       \$       18,112,483       \$       18,112,483       Total Federal Participating Cost (TFPC Total Construction Cost (TCC) = \$270         Non-Federally Aided Projects       Boston Region       Non-Federal Aid       Image: State Stat													. , ,
Non Federal Aid       607977       Boston Region       Multiple       HOPKINTON-WESTBOROUGH-RECONSTRUCTION OF I- 901-495 INTERCHANGE       NFA       \$ 18,112,483       \$ 18,112,483       Total Federal Participating Cost (TFPC Total Construction Cost (TCC) = \$270         Non-Federally Aided Projects       Boston Region       Non-Federal Aid       Image: Single Cost (Tep Cost (T			ects										
Non-Federal Aid       607977       Boston Region       Multiple       90/1-495 INTERCHANGE       3       NFA       \$       18,112,483       Total Construction Cost (TCC) = \$270         Non-Federally Aided Projects       Boston Region       Non-Federal Aid       Non-Federal Aid       \$       18,112,483       \$       18,112,483       Total Construction Cost (TCC) = \$270         Non-Federally Aided Projects       Boston Region       Non-Federal Aid       Non-Federal Aid       \$       18,112,483       \$       •       •         D23 Summary       Total P \$       208,608,674       \$       18,112,483       \$       226,721,157        •       •	Ion-Federally Aided	Projects	1	1	1		1	1	1				
Added Projects     Botton Kegion     Non-Federal Ald     S     S     -       Non-Federal Ald     Non-Federal Ald     Non-Federal Ald     S     18,112,483     \$     18,112,483     4100% Non-Federal       O23 Summary		Non Federal Aid	60797	7 Boston Region	Multiple		- 3	NFA	\$ 18,112,48	3	s	18,112,483	Total Federal Participating Cost (TFPC) = \$189,451,00 Total Construction Cost (TCC) = \$270,000,000; AC Yr
Non-Federal Aid subtotal▶       \$       18,112,483       \$       18,112,483        4100% Non-Federal         D23 Summary         Total >       \$       18,112,483       \$       100% Non-Federal         TIP Section 1 - 3: ▼       TIP Section 4: ▼       Total of All Projects ▼         Total >       \$       208,608,674       \$       18,112,483       \$       226,721,157        Total Spending in Region				Boston Region		Non-Federal Aid			\$ .		s	-	
Total ▶       \$       208,608,674       \$       18,112,483       \$       226,721,157        Total Spending in Region		Alded Tibjecta					Non-Federa	I Aid subtotal►	\$ 18,112,48	3	\$	18,112,483	<100% Non-Federal
- Total ▶ \$ 208,608,674 \$ 18,112,483 \$ 226,721,157   ◄ Total Spending in Region	122 Summa	101							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of A	II Projects 🔻	
		u y											
								Total <	\$ 208,608.67	4 \$ 18.112.4	83 \$	226,721,157	<ul> <li>Total Spending in Region</li> </ul>
							F,						
Non-Federal Funds ▶ \$ 40,140,654 \$ 18,112,483 \$ 56,253,737 ◀ Total Non-Federal Spending in tog													
							NULLER		ψ 40,140,05	τ  Ψ 10,112,4	φ 00	30,233,137	<ul> <li>rotar norm eueral openuing in region</li> </ul>

#### Transportation Improvement Program (TIP) Project List (FY2023)

	Project		FTA Activity			Federal				
FTA Progra	m Number	Transit Agency	Item	Project Description	Carryover (unobligated)	Funds	State Funds	TDC	Local Funds	Total Cost
307								1.	4	
	307 RTD0007184	Cape Ann Transportation Authority		PREVENTIVE MAINTENANCE	2022 - \$285,000	\$285,000 \$700,000		\$0		\$356,25
5	307 RTD0007197	Cape Ann Transportation Authority	-	111203 Replace Two 30-FT BUS	2019 - \$175,000; 2020 - \$175,000; 2021 - \$175,000; 2022 - \$175,000	\$700,000		\$0		\$875,00
5	307 RTD0007186	Cape Ann Transportation Authority	:	114403 Rehab/Reno-repave parking lot (match in 24)		\$80,000	\$0	\$0	\$0	\$80,00
5	307 RTD0007152	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
5	307 RTD0007153	MetroWest Regional Transit Authority	:	114200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2022 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,51
5	307 RTD0007155	MetroWest Regional Transit Authority	4	440000 Mobility Management	2022 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
5	307 RTD0007154	MetroWest Regional Transit Authority	:	113403 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2022 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
5	307 RTD0007363	Massachusetts Bay Transportation Authority (MBTA)	:	121200 Revenue Vehicle Program - 5307		\$146,121,933	\$0	\$0	\$36,530,483	\$182,652,41
					Subtotal	\$148,910,348	\$605,854	\$0	\$36,601,733	\$186,117,93
5309					Subtotal	\$0	\$0	\$0	\$0	ŞI
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$1
5311					Subtotal	\$0	\$0	\$0	\$0	ŞI
5337										
5	337 RTD0007373	Massachusetts Bay Transportation Authority (MBTA)	:	122405 Bridge and Tunnel Program - 5337		\$83,270,751	\$0	\$0	\$20,817,688	\$104,088,43
5	337 RTD0007374	Massachusetts Bay Transportation Authority (MBTA)	:	123402 Elevator and Escalator Program - 5337		\$62,622,254	\$0	\$0	\$15,655,563	\$78,277,81
					Subtotal	\$145,893,005	\$0	\$0	\$36,473,251	\$182,366,25
5339										
5	339 RTD0007375	Massachusetts Bay Transportation Authority (MBTA)	:	111400 Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
					Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
5320										
Other Feder	al				Subtotal	\$0	\$0	\$0	\$0	\$1
other reder	ai				Subtotal	\$0	\$0	\$0	\$0	\$(
· · · · · · · · · · · · · · · · · · ·										
Other Non-F	ederal				Subtotal	\$0	\$0	\$0	\$0	Ś