

6 CHAPTER SIX

Financial Constraint

For financial constraint of the TIP, the highway funding programs must be financially constrained to projections of available federal aid.

As shown in the table below, the federal fiscal years 2017–21 TIP Regional Target Program complies with financial constraint.

TABLE 6-1:
The Federal-Aid Highway Regional Target Program
(Including state matching funds, but excluding earmarked funds)

Regional Target Program	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFYs 2017–21
Regional Target Obligation Authority	\$89,188,965	\$92,656,334	\$92,626,333	\$94,819,913	\$94,819,913	\$464,111,458
<i>Regional Target Programmed</i>	<i>\$89,188,965</i>	<i>\$92,656,334</i>	<i>\$92,844,280</i>	<i>\$94,284,367</i>	<i>\$94,621,275</i>	<i>\$463,595,221</i>
STP Target	\$68,562,975	\$74,660,294	\$74,705,507	\$76,522,320	\$76,785,305	\$371,236,401
<i>STP Programmed</i>	<i>\$34,523,084</i>	<i>\$66,051,814</i>	<i>\$64,213,303</i>	<i>\$72,079,797</i>	<i>\$70,741,656</i>	<i>\$307,609,654</i>
NHPP Target	N/A	N/A	N/A	N/A	N/A	\$0
<i>NHPP Programmed*</i>	<i>\$24,539,816</i>	<i>\$1,988,367</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$26,528,183</i>
HSIP Target	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$21,483,550
<i>HSIP Programmed</i>	<i>\$7,947,909</i>	<i>\$2,931,191</i>	<i>\$5,086,246</i>	<i>\$0</i>	<i>\$4,481,040</i>	<i>\$20,446,386</i>
CMAQ Target	\$13,427,220	\$10,741,776	\$10,741,776	\$10,741,776	\$10,741,776	\$56,394,324
<i>CMAQ Programmed</i>	<i>\$18,622,650</i>	<i>\$17,427,220</i>	<i>\$18,905,547</i>	<i>\$17,427,220</i>	<i>\$15,919,847</i>	<i>\$88,302,484</i>
TAP Target	\$2,902,060	\$2,927,554	\$2,882,340	\$3,259,106	\$2,996,121	\$14,967,181
<i>TAP Programmed</i>	<i>\$3,555,506</i>	<i>\$4,257,742</i>	<i>\$4,639,185</i>	<i>\$4,777,350</i>	<i>\$3,478,732</i>	<i>\$20,708,515</i>

* National Highway Performance Program (NHPP) funds are from Surface Transportation Program (STP) target amounts.