

FFYs 2017-2021 Transportation Improvement Program  
Draft Amendment Two Summary

Project	Proposed Change	What's the Impact?	Section/Funding Source	From	To	Difference	MPO Target Funding?	Where Should I look in the TIP Tables?
<b>Adjustments</b>								
<b>Transit</b>								
MetroWest RTA; Non-Fixed Route ADA Paratransit Service	<b>DECREASE FUNDING</b>	Reallocated the difference (\$370,494) from this operations line item to capital in FFY 2017 (see below)	5307	\$1,992,640	\$1,622,146	<b>(\$370,494)</b>		Page 1; FFY 2017 Transit Element Table
MetroWest RTA; Acquisition of Bus Support Equipment/Facilities	<b>INCREASE FUNDING</b>	Reallocated from above operating expenses	5307	\$217,390	\$587,884	<b>\$370,494</b>		Page 1; FFY 2017 Transit Element Table
MetroWest RTA; Construction of Bus Support Equipment/Facilities	<b>NEW FUNDING</b>	Addition of this funding.	Other Non-Federal	\$0	\$400,000	<b>\$400,000</b>		Page 2; FFY 2017 Transit Element Table
Cape Ann Transportation Authority; Buy Replacement Trolley Bus	<b>REMOVE FUNDING</b>	Removal of this funding from FFY 2018	Other Non-Federal	\$900,000	\$0	<b>(\$900,000)</b>		Page 4; FFY 2018 Transit Element Table
	<b>NEW FUNDING</b>	Addition of this funding in FFY 2019	Other Non-Federal	\$0	\$900,000	<b>\$900,000</b>		Page 5; FFY 2019 Transit Element Table
<b>Highway</b>								
Various	Added project ID to repurposed earmarks (BNXXXX)	Project IDs were not included in Amendment One; corrects project IDs	Section 1C/Other Federal Aid					FFY 2017 Highway Element table, page 4
			Section 1C/HPP					
1570; Green Line Extension	Advanced Construction (AC) year added to additional information	Clarifies additional information about this project and funding	Section 1A/STP				<b>X</b>	Throughout Section 1A funding, CMAQ Program, in the Highway Element tables, FFYs 2017-2021

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<b>Amendments (All Highway)</b>								
29492; Middlesex Turnpike Improvements	<b>FFY 2016 (AC 1 of 2)</b>							
	<b>NEW FUNDING</b>	Remove this amount from FFY 2017 programming	August Redistribution	\$0	\$6,437,225	<b>\$6,437,225</b>		NA
	<b>FFY 2017 (AC 2 of 2)</b>							
	<b>DECREASE FUNDING</b>	Decrease in programming in FFY 2017. No change in total cost for this project: \$36,735,048; AC over 2 years, FFY 2016 and FFY 2017	Overall Programming (FFY 2017)	\$15,043,606	\$8,606,381	<b>(\$6,437,225)</b>		NA
	<b>REMOVE FUNDING</b>	This was covered by August Redistribution: <b>\$6,437,225</b>	Section 1D/Statewide Infrastructure	\$6,437,225	\$0	<b>(\$6,437,225)</b>		Page 5; FFY 2017 Highway Element Table
<b>REMOVE FUNDING</b>	These funds were added to STP; Change in funding source	Section 1A/TAP	\$2,808,721	\$0	<b>(\$2,808,721)</b>	X	Page 1; FFY 2017 Highway Element Table	
<b>INCREASE FUNDING</b>	Funds added from TAP (see above); Change in funding source	Section 1A/STP	\$3,796,185	\$6,604,906	<b>\$2,808,721</b>	X	Page 2; FFY 2017 Highway Element Table	
601630; Weymouth-Abington-Reconstruction & Widening on Route 18	<b>FFY 2016 (AC 1 of 4)</b>							
	<b>NEW FUNDING</b>	Remove this amount from FFY 2017 programming	August Redistribution	\$0	\$9,724,933	<b>\$9,724,933</b>		NA
	<b>FFY 2017 (AC 2 of 4)</b>							
	<b>DECREASE FUNDING</b>	No change in total cost for this project: \$81,812,268; AC over 4 years, FFY 2016-FFY 2020	Overall Programming (FFY 2017)	\$40,780,510	\$34,062,998	<b>(\$6,717,512)</b>		NA
	<b>DECREASE FUNDING</b>	This was covered by August Redistribution: <b>\$9,724,933</b>	Section 1B/NHPP	\$21,758,750	\$12,033,817	<b>(\$9,724,933)</b>		Page 3; FFY 2017 Highway Element Table
	<b>INCREASE FUNDING</b>	Increase in earmark (Demo ID: MA 047); earmark previously programmed in FFY 2016 and not fully obligated; remaining amount reprogrammed in FFY 2017	Section 1C/HPP	\$6,171,760	\$9,179,180	<b>\$3,007,420</b>		Page 4; FFY 2017 Highway Element Table
<b>DECREASE FUNDING</b>	These funds were added to NHPP; Change in funding source	Section 1A/STP	\$12,850,000	\$5,946,711	<b>(\$6,903,289)</b>	X	Page 2; FFY 2017 Highway Element Table	
<b>NEW FUNDING</b>	Funds added from STP (see above); Change in funding source	Section 1A/NHPP	\$0	\$6,903,289	<b>\$6,903,289</b>	X	Page 2; FFY 2017 Highway Element Table	
606553; Hanover-Norwell-Superstructure Replacement, H-06-010, ST 3 Over ST 123 (Webster St.) & N-24-003, ST 3 Over High St.	<b>FFY 2016</b>							
	<b>NEW FUNDING</b>	Remove this amount from FFY 2017 programming	August Redistribution	\$0	\$12,955,600	<b>\$12,955,600</b>		NA
	<b>FFY 2017</b>							
<b>REMOVE PROJECT</b>	This was covered by August Redistribution: <b>\$12,955,600</b>  Project no longer funded over 2 years	Section 1B/On-System, NHPP	\$12,955,600	\$0	<b>(\$12,955,600)</b>		Page 3/FFY 2017 Highway Element Table	
607477; Lynnfield-Peabody-Resurfacing & Related work on Route 1	<b>INCREASE FUNDING</b>	Increase in FFY 2017 programming in Section 1D	Section 1D/Statewide NHPP	\$7,235,800	\$8,892,334	<b>\$1,656,534</b>		Page 6; FFY 2017 Highway Element Table

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<b>603917 608763</b> ; Medford-Stoneham-Woburn-Reading-Highway Lighting Rehabilitation on I-93 (Phase II)	<b>INCREASE FUNDING/ INCREASE COST</b>	Total project cost increased from \$16,024,274 to \$19,543,464 (by \$3,519,190)  Project was originally AC'd over 2 years. No longer funded over 2 years; all funding is in FFY 2017	Section 1D/Statewide Infrastructure	\$1,024,274	\$19,543,464	<b>Cost Increase: \$3,519,190</b>  <b>FFY 2017 Programming Increase: \$18,519,190</b>		Page 5; FFY 2017 Highway Element Table
<b>BN00005</b> ; Assabet River National Wildlife Refuge - Rehab White Pond Road, aka North Entrance Road (Route 101)	<b>NEW PROJECT</b>	This is a transfer to Eastern Federal Lands	Section 1C/Other Federal Aid	\$0	\$575,000	<b>\$575,000</b>		Page 5; FFY 2017 Highway Element Table
<b>BN00006</b> ; Great Meadows National Wildlife Transportation Project	<b>NEW PROJECT</b>	Repurposed earmark (Demo ID: MA 107), formerly Oxbow National Wildlife Refuge, Design and construction of a Visitor Contact Station; Transfer to Eastern Federal Lands	Section 1C/Other-Federal Aid <b>HPP</b>	\$0	\$53,328	<b>\$53,328</b>		Page 5; FFY 2017 Highway Element Table
<b>BN00007</b> ; Great Meadows National Wildlife Transportation Project	<b>NEW PROJECT</b>	Repurposed earmark (Demo ID: MA 119), formerly Assabet River National Wildlife Refuge, MA, Design and construction of parking areas; Transfer to Eastern Federal Lands	Section 1C/Other-Federal Aid <b>HPP</b>	\$0	\$190,453	<b>\$190,453</b>		Page 5; FFY 2017 Highway Element Table
<b>FFY 2018</b>								
<b>605608</b> ; Dedham-Resurfacing & Related Work on Route 109	<b>REMOVE PROJECT</b>	Replaced this project with 608587; Dedham-Reconstruction & Related Work on Bridge Street (Route 109) and Ames Street (see below)	Section 1D/NHPP	\$234,407	\$0	<b>(\$234,407)</b>		Page 12; FFY 2018 Highway Element Table
<b>608587</b> ; Dedham-Reconstruction & Related Work on Bridge Street (Route 109) and Ames Street	<b>NEW PROJECT/ INCREASE FUNDING</b>	Added in place of 605608; increased cost compared to 605608 which was removed	Section 1D/NHPP	\$0	\$5,459,341	<b>\$5,459,341</b>		Page 12; FFY 2018 Highway Element Table
<b>606316</b> ; Brookline-Pedestrian Bridge Rehabilitation, B-27-016, over MBTA off Carlton Street	<b>NEW FUNDING</b>	Repurposed earmark (Demo ID: MA 149), formerly design and construct signal crossing and other safety improvements to Emerald Necklace Greenway Bicycle Trail, Town of Brookline	Section 1C/Other-Federal Aid <b>HPP</b>	\$0	\$751,106	<b>\$751,106</b>		Page 11; FFY 2018 Highway Element Table
	<b>DECREASE FUNDING</b>	Decreased this funding source as a result of additional funds from repurposed earmark (see above)	Section 1C/Statewide CMAQ	\$3,838,130	\$3,087,024	<b>(\$751,106)</b>		Page 11; FFY 2018 Highway Element Table
<b>FFY 2019</b>								
<b>BN00008</b> ; Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk	<b>NEW PROJECT</b>	This is a transfer to Eastern Federal Lands	Section 1C/Other Federal Aid	\$0	\$1,200,000	<b>\$1,200,000</b>		Page 16; FFY 2019 Highway Element Table