

Transportation Improvement Program (TIP)

Project List (FY2018)

- Indicates a change in project cost
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- Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307	RTD0005465	Cape Ann Transportation Authority	117A00 PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307	RTD0005467	Cape Ann Transportation Authority	114206 ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
	5307	RTD0005469	Cape Ann Transportation Authority	114220 ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
	5307	RTD0005473	Cape Ann Transportation Authority	114206 REHAB/RENO - CATA FACILITY		\$52,000	\$13,000	\$0	\$0	\$65,000
				REHAB- SHELTERS Railroad, P&R, Emerson Ave						
	5307	RTD0005474	Cape Ann Transportation Authority	113410		\$33,600	\$8,400	\$0	\$0	\$42,000
	5307	RTD0005475	Cape Ann Transportation Authority	113310 CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
				REHAB/RENOVATE - BUS PASSENGER						
	5307	RTD0005476	Cape Ann Transportation Authority	113410 SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
	5307	RTD0005989	MetroWest Regional Transit Authority	113403 TERMINAL, INTERMODAL (TRANSIT)	2017 - \$69,342	\$69,342	\$169,462	\$0	\$0	\$238,804
	5307	RTD0005990	MetroWest Regional Transit Authority	117C00 NON FIXED ROUTE ADA PARA SERV	2017 - \$122,079	\$2,357,917	\$589,479	\$0	\$0	\$2,947,396
				ACQUISITION OF BUS SUPPORT						
	5307	RTD0005991	MetroWest Regional Transit Authority	114200 EQUIP/FACILITIES		\$12,720	\$186,392	\$0	\$0	\$199,112
			Massachusetts Bay Transportation Authority			\$44,583,030		\$11,145,757		\$55,728,787
	5307	RTD0006350	(MBTA)	121200 Revenue Vehicle Program		\$76,857,957	\$0	\$0	\$19,214,494	\$96,072,451
			Massachusetts Bay Transportation Authority			\$52,886,987		\$0	\$13,221,747	\$66,108,734
	5307	RTD0007324	(MBTA)	123402 Elevator and Escalator Program		\$39,200,000	\$0	\$0	\$9,800,000	\$49,000,000
			Massachusetts Bay Transportation Authority			\$73,840,000		\$0	\$18,460,000	\$92,300,000
	5307	RTD0007323	(MBTA)	126301 Signals/Systems Upgrade Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
			Massachusetts Bay Transportation Authority							
	5307	RTD0007409	(MBTA)	123400 Stations and Facilities Program		\$39,600,000	\$0	\$0	\$9,900,000	\$49,500,000
						\$213,876,863		\$52,815,004		\$267,681,417
				Subtotal		\$183,024,803	\$989,550	\$0	\$45,101,994	\$229,116,347
5309										
	5309	RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303 Green Line Extension Project		\$550,000,000	\$0	\$0	\$550,000,000	\$1,100,000,000
				Subtotal		\$550,000,000	\$0	\$0	\$550,000,000	\$1,100,000,000
5310										
	5310	RTD0006417	Cape Ann Transportation Authority	111215 Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
	5310	RTD0006468	MetroWest Regional Transit Authority	300901 MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
	5310	RTD0006536	MetroWest Regional Transit Authority	440000 MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
				MWRTA 5310 MAP Replacement Vehicles						
	5310	RTD0006470	MetroWest Regional Transit Authority	111215 FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
	5310	RTD0006471	MetroWest Regional Transit Authority	111300 MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
	5310	RTD0006412	Greater Lynn Senior Services, Inc.	111204 BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
	5310	RTD0006521	Greater Lynn Senior Services, Inc.	400000 PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
	5310	RTD0006561	SCM Community Transportation, Inc.	300901 Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
	5310	RTD0006416	Town of Bedford	300901 UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000

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	5310 RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
	5310 RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
	5310 RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
	5310 RTD0006432	Mystic Valley Elder Services, Inc.	1000048	HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
	5310 RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
					Subtotal	\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
	5337 RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$106,601,632	\$0	\$0	\$26,650,408	\$133,252,040
	5337 RTD0007327	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$108,483,134	\$0	\$0	\$27,120,783	\$135,603,917
	5337 RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge and Tunnel Program		\$86,338,774	\$0	\$0	\$21,584,693	\$107,923,467
	5337 RTD0007410	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$45,815,066	\$0	\$0	\$11,453,766	\$57,268,832
					Subtotal	\$140,512,259	\$0	\$0	\$35,128,065	\$175,640,324
5339										
	5339 RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$101,870,052	\$0	\$0	\$25,467,513	\$127,337,565
	5339 RTD0007333	Massachusetts Bay Transportation Authority (MBTA)	123311	Quincy Center Bus Terminal		\$294,810,458	\$0	\$0	\$73,702,614	\$368,513,072
					Subtotal	\$302,626,422	\$0	\$0	\$75,656,605	\$378,283,026
5320										
	5320 RTD0007335	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC-RRIF/THFA Financing		\$15,922,024	\$0	\$0	\$3,980,505	\$19,902,529
	5320 RTD0007340	Massachusetts Bay Transportation Authority (MBTA)	112401	Repurposed Bus Earmarks		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
	5320 RTD0007336	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - Discretionary Grant		\$20,195,795	\$0	\$0	\$5,048,948	\$25,244,743
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0007335	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC-RRIF/THFA Financing		\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,000
Other Federal	RTD0007340	Massachusetts Bay Transportation Authority (MBTA)	112401	Repurposed Bus Earmarks		\$2,039,691	\$0	\$0	\$509,923	\$2,549,614
Other Federal	5337 RTD0007336	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - Discretionary Grant		\$7,815,963	\$0	\$0	\$1,953,991	\$9,769,954
Other Federal	RTD0007411	Massachusetts Bay Transportation Authority (MBTA)	123405	Hingham Commuter Float System		\$1,000,000	\$0	\$0	\$250,000	\$1,250,000
Other Federal	RTD0007412	Massachusetts Bay Transportation Authority (MBTA)	123305	Hingham Ferry Dock		\$6,050,000	\$0	\$0	\$6,050,000	\$12,100,000
					Subtotal	\$16,905,654	\$0	\$0	\$8,763,914	\$25,669,568
						\$384,039,691	\$0	\$0	\$96,009,923	\$480,049,614

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Other Non-Federal										
Other Non-Federal	RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP TERMINAL, INTERMODAL (TRANSIT): Facil.		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0003635	MetroWest Regional Transit Authority	113303	Improvements Framingham Intermodal/Commuter Rail		\$0	\$220,000	\$0	\$0	\$220,000
Other Non-Federal	RTD0007385	MetroWest Regional Transit Authority	113403	Station		\$0	\$223,000	\$0	\$0	\$223,000
Other Non-Federal	RTD0007384	MetroWest Regional Transit Authority	440000	IT Enhancements		\$0	\$240,000	\$0	\$0	\$240,000
Other Non-Federal	RTD0007386	MetroWest Regional Transit Authority	115320	CNG Fueling Facility Generator		\$0	\$12,000	\$0	\$0	\$12,000
Other Non-Federal	RTD0007387	MetroWest Regional Transit Authority	114200	Bus Support - CNG Enhancements		\$0	\$70,000	\$0	\$0	\$70,000
Other Non-Federal	RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)		\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-Federal	RTD0006538	Town of Arlington	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006527	Town of Belmont	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006547	City of Salem	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-Federal	RTD0006466	Town of Sharon	111215	BUY REPLACEMENT VAN		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006462	Town of Stoneham	111315	BUY VAN FOR SVC EXPANSION - Stoneham CoA Accessibility Connectivity		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006485	Town of Swampscott	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006503	Town of Weymouth	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$56,000	\$0	\$14,000	\$70,000
					Subtotal	\$0	\$2,052,520	\$0	\$196,880	\$2,249,400
					Total	\$1,098,233,778	\$3,956,450	\$0	\$691,061,945	\$1,793,252,173
						\$1,442,331,719	\$3,191,450	\$0	\$772,549,408	\$2,218,072,577

Funds listed under the Carry Over column are included in the Federal Amount