

DRAFT Amendment Four FFY 2011 Element

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Concord & Lincoln	602984 Route 2 (Crosby's Corner)	\$784,000	\$196,000	\$980,000	
Milford	606142 Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3,500,000	
Somerville	Assembly Square Flex to Transit	\$10,000,000	\$2,500,000	\$12,500,000	
		<i>State/Local Funds/In-</i>			
		<i>Federal Funds</i>	<i>Kind</i>	<i>Total Funds</i>	
Boston Region	456661 Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
	<i>MWRTA - Route 7 Saturday Service, year 3</i>	\$38,050	\$7,610	\$45,660	
	<i>Acton - Rail Shuttle, year 2</i>	\$64,579	\$12,916	\$77,495	
	<i>Hull - Ferry Service, year 2</i>	\$0	\$0	\$0	
	<i>CATA - Stage Fort Shuttle, year 2</i>	\$5,947	\$1,189	\$7,136	
	<i>MBTA - Three Head End Power Unit Retrofits</i>	\$296,484	\$59,297	\$355,781	
	<i>128 Business Council - Smart Bus Application</i>	\$250,000	\$50,000	\$300,000	
	<i>Boston - Bike Share, year 2</i>	\$675,000	\$135,000	\$810,000	
	<i>Brookline - Bike Share, year 1</i>	\$98,308	\$19,662	\$117,970	
	<i>Cambridge - Bike Share, year 1</i>	\$228,384	\$45,677	\$274,061	
Congestion Mitigation and Air Quality Improvement Program Total		\$15,184,000	\$3,796,000	\$18,980,000	
		<i>Minimum CMAQ Regional Target</i>			
				\$0	

National Highway System

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	087800 Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206 Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12,000,000
National Highway System Total		\$14,400,000	\$3,600,000	\$18,000,000

Surface Transportation Program

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984 Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1,039,487
Hudson	604812 Route 85	\$8,651,584	\$2,162,896	\$10,814,480
Marshfield	604915 Route 139	\$4,546,128	\$1,136,532	\$5,682,660
Surface Transportation Program Total		\$14,029,302	\$3,507,325	\$17,536,627

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Highway Safety Improvement Program (HSIP) Project	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln 602984 Route 2 (Crosby's Corner)	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710
	<i>Minimum HSIP Regional Target</i>		\$4,296,710

Surface Transportation Program/Enhancement	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ipswich 604945 North Green Improvements (Construction)	\$860,988	\$215,247	\$1,076,235
Surface Transportation Program/Enhancement Total	\$860,988	\$215,247	\$1,076,235

Total Regional Target Programming **\$59,889,572**
Boston Region MPO Regional Target with State Match \$59,897,183

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)	<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston 604871 Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290	
Boston 604871 Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100	
Canton 606086 Reconstruction of I-95 (SB) Off Ramp to University Ave. Design (HPP 864)	\$384,412	\$96,103	\$480,515	
Framingham 606209 Reconstruction of Route 126 (Concord Street) (HPP 684)	\$431,200	\$107,800	\$539,000	
Somerville 605219 Improvements to Broadway in Somerville Construction (HPP 248)	\$2,306,474	\$576,619	\$2,883,093	
High-Priority Projects (SAFETEA-LU)	<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston 606134 Warren St/Blue Hill Ave Design (HPP 2129)	\$240,000	\$60,000	\$300,000	
Boston Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000	
Boston Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000	
Boston Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873	
Boston North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000	
Boston Commonwealth Ave Reservation CAP1A Transit Improvements (Flex to MBTA)	\$2,708,000	\$677,000	\$3,385,000	added at 5/19/11 meeting
Franklin 604988 Route 140 Design (HPP 4279)	\$50,000	\$12,500	\$62,500	
Quincy 606235 Adams Green Design (HPP 4272)	\$640,000	\$160,000	\$800,000	
Somerville Assembly Square Multimodal Access Improvements (flex to transit) (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219	
Somerville 605219 Improvements to Broadway in Somerville Construction (HPP 431)*	\$0	\$0	\$0	\$2,484,748 -- will move to 2013 with Beacon St project
Somerville I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750	
Somerville 604778 Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451	

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High-Priority Projects (SAFETEA-LU) cont.

Walpole	605187	Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825
Weymouth	601630	Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000
			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Somerville		Adaptive Reuse and Streetscape Improvements (Study)	\$350,000		\$350,000
Cambridge	605684	Kendall Square/Broadway Streetscape Construction (MA094)	\$750,000		\$750,000
			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston		Long Island Pier Improvements	\$198,700		\$198,700

2004 Ferry Boat Discretionary Commuter Ferry

Winthrop		Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
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2005 Ferry Boat Discretionary Ferry Infrastructure

Winthrop		Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
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Transportation Community and System Preservation (TCSP)

Cambridge	604361	Longfellow Bridge Gateway Improvements			
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Previous Funds/Notes
\$1,111,500

2010 Surface Transportation Priority Project Earmark(s)

Belmont	604688	Trapelo Road Design (MA269)	\$329,943		\$329,943
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	High-Priority Projects Total	\$25,715,134	\$6,021,623	\$31,736,757
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*Additional money to be provided from outside sources

FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Hudson	604006	Houghton St over the Assabet River	\$2,630,008	\$657,502	\$3,287,510
Newton	605106	Hammond St over the MBTA	\$739,912	\$184,978	\$924,890
Wayland	602723	Pelham Island Road over the Sudbury River	\$2,505,648	\$626,412	\$3,132,060
Bridge Total			\$5,875,568	\$1,468,892	\$7,344,460

Previous Funds/Notes
\$2,541,322

Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$8,000,000	\$2,000,000	\$10,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$9,600,000	\$2,400,000	\$12,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$1,600,000	\$400,000	\$2,000,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Five	\$400,000	\$100,000	\$500,000
Advance Construction Bridge Total			\$19,600,000	\$4,900,000	\$24,500,000

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Accelerated Bridge Program - Federal Aid GANs Projects**			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston/Cambridge	604361	Longfellow Bridge (Cambridge Street over the Charles River)				\$281,496,436 - to 2012
Boston	603654	Morton Street over the MBTA				\$10,692,912 - to 2012
Medford	606255	Interstate 93 Superstructure Replacement and Related Work			\$100,751,980	\$70,000,000
Quincy/Weymouth	604382	Fore River Bridge (Route 3A over the Fore River)				\$310,000,000 - to 2012
Accelerated Bridge Program Total					\$100,751,980	
Federal-Aid Bridge Total					\$132,596,440	

**GANs conversion to federal aid to begin in 2015

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston/Somerville	606167	Interstate 93				\$9,360,000
Burlington	605589	Interstate 95	\$13,021,704	\$1,446,856	\$14,468,560	\$10,800,000
Canton	606166	Interstate 95				\$5,280,000 - project NOT removed, merged with 605590
Danvers	606163	Interstate 95	\$4,985,464	\$553,940	\$5,539,404	\$2,684,000 -- \$4,399,404
Walpole/Norwood/Sharon/Canton	605590	Interstate 95	\$10,411,723	\$1,156,858	\$11,568,581	\$7,378,000 -- \$12,658,000
Interstate Maintenance Total			\$27,518,891	\$3,057,655	\$30,576,545	

Statewide Highway Safety Improvement Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers	606163	I-95 Cable Barrier	\$900,000	\$100,000	\$1,000,000
Interstate Maintenance Total			\$900,000	\$100,000	\$1,000,000

Safe Routes To School Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Canton	605874	Hansen School	\$440,800	\$110,200	\$551,000	
Chelsea	606259	Wright and Browne Schools	\$320,800	\$80,200	\$401,000	
Marlborough	606231	Jaworek Elementary School				\$354,000 - to 2012
Reading	606222	Parker Middle School	\$280,000	\$70,000	\$350,000	
Scituate	606216	Heatherly Elementary School	\$412,000	\$103,000	\$515,000	
Safe Routes To School Program Total			\$1,453,600	\$363,400	\$1,817,000	

Total Highway Program \$257,616,314

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CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000		\$70,000,000
Bridge	\$25,000,000		\$25,000,000
State Transportation Program (STP)/ Flex	\$44,365,000		\$44,365,000
State Transportation Program (STP)	\$20,000,000		\$20,000,000
Federal-Aid Subtotal	\$159,365,000		
Federal-Aid Matching Funds Subtotal			\$159,365,000
Total Federal Fiscal Year 2011 Central Artery/Tunnel Funds			\$159,365,000

Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project***	\$100,000,000	\$38,300,000	\$138,300,000
Fairmount Improvements		\$48,700,000	\$48,700,000
Red Line-Blue Line Connector Design		\$18,000,000	\$18,000,000
1,000 Parking Spaces		\$34,500,000	\$34,500,000
State Implementation Plan Total			\$239,500,000

***Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

Regional Transit Program

<i>Section 5307</i>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Vehicles - Commuter Rail	\$40,000,000	\$10,000,000	\$50,000,000
	<i>Locomotive and Coach Procurement</i>			
Systemwide	System Upgrades	\$7,000,000	\$1,750,000	\$8,750,000
	<i>ITS Initiatives</i>			
	<i>Commuter Rail Systems Upgrades</i>			
Systemwide	Power Program	\$11,000,000	\$2,750,000	\$13,750,000
	<i>Power System Improvements - Red Line</i>			

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Regional Transit Program cont.

Systemwide	Station Rehab Program	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Accessibility Program	\$29,000,000	\$7,250,000	\$36,250,000
	<i>MBTA Accessibility Program (LRAP) - Green Line</i>			
	<i>Elevator Replacement/Rehabilitation</i>			
	<i>Station Accessibility Program</i>			
	<i>Commuter Rail Accessibility Program</i>			
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$7,000,000	\$1,750,000	\$8,750,000
	<i>CNG Bus Overhaul Program</i>			
	<i>Specialized Non-Revenue Vehicles</i>			
Systemwide	Facilities Upgrades	\$9,000,000	\$2,250,000	\$11,250,000
	<i>Everett Maintenance Facility-Bus</i>			
	<i>Maintenance Facilities - Equipment</i>			
	<i>Parking Program</i>			
Systemwide	Grant Application Notes (GANs) Program	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
	Section 5307 MBTA Match Total	\$94,000,000	\$23,500,000	\$167,500,000
		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703
	<i>30' bus</i>	\$71,200	\$17,800	\$89,000
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603
	<i>Capital Assistance Program - Building Renovations and Snow Removal Tractor</i>	\$233,706	\$58,427	\$292,133
	Section 5307 State Match Total	\$2,018,644	\$504,662	\$2,523,306

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Section 5309 Infrastructure Program		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Vehicles - Subway	\$19,000,000	\$4,750,000	\$23,750,000
	<i>Red Line Number 2 Car</i>			
	<i>Vehicle Programs</i>			
Systemwide	Vehicles - Commuter Rail	\$13,000,000	\$3,250,000	\$16,250,000
	<i>Locomotive and Coach Procurement</i>			
	<i>Coach Rehabilitation and Safety Program (CRASP)</i>			
Systemwide	System Upgrades	\$2,000,000	\$500,000	\$2,500,000
	<i>Positive Train Control - Green Line</i>			
Systemwide	Station Upgrades (all modes)	\$3,000,000	\$750,000	\$3,750,000
	<i>Station Platform Program - Subway</i>			
Systemwide	Signal System Upgrades	\$9,000,000	\$2,250,000	\$11,250,000
	<i>Columbia Junction - Red Line</i>			
Systemwide	Bridge and Tunnel Program	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Track Upgrades	\$33,000,000	\$8,250,000	\$41,250,000
Section 5309 MBTA Match Total		\$94,000,000	\$23,500,000	\$117,500,000

Section 5309 Earmarks		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line	Green Line Extension - Lechmere Upgrades	\$1,000,000		\$1,000,000
Green Line	Green Line Extension	\$240,000	\$60,000	\$300,000
Section 5309 State Match Total		\$1,240,000	\$60,000	\$1,300,000

Section 5310 Awards		<i>Federal Funds</i>	<i>RTA CAP</i>	<i>Total Funds</i>
Cape Ann	MAP Vehicles (3)	\$140,185	\$11,448	\$151,633
			<i>Toll Credit</i>	<i>Total Funds</i>
Cape Ann	MAP Vehicles (3)		\$23,598	\$23,598
Section 5310 Toll Credit Match Total		\$140,185	\$35,046	\$175,231

Urban Circulator Grant Program Award		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	Boston Bike Share Program	\$3,003,051	\$750,763	\$3,753,814
Urban Circulator Grant Program Award Total		\$3,003,051	\$750,763	\$3,753,814

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Section 5316 Job Access and Reverse Commute		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Cape Ann	IVR Telephone Upgrades	\$76,500	\$19,125	\$95,625
Section 5316 Local Match Total		\$76,500	\$19,125	\$95,625

Section 5311(f) Program		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Statewide	Intercity Bus Study	\$134,400	\$33,600	\$168,000
Section 5311(f) Program Total		\$134,400	\$33,600	\$168,000

Section 5309 (carryover)		<i>Federal Funds</i>	<i>State/Local/MBTAF Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Quincy	High Speed Catamaran for Quincy Harbor Express (FFY09)	\$451,440	\$112,860	\$564,300	
Commuter Rail	Chelsea Intermodal Parking Garage (FFY09)	\$855,000	\$213,750	\$1,068,750	
Blue Line	Wonderland Intermodal Improvements (FFY09)	\$406,296	\$101,574	\$507,870	
Blue Line	Wonderland Intermodal Improvements (FFY09)	\$950,000	\$237,500	\$1,187,500	
Belmont	Belmont Station Consolidation Study (FFY09)	\$142,500	\$35,625	\$178,125	
Commuter Ferry	Hingham Marine Intermodal	\$2,031,480	\$507,870	\$2,539,350	
Commuter Rail	Newton Rapid Transit Accessibility (FFY09)	\$380,000	\$95,000	\$475,000	
Commuter Rail	Salem Intermodal (FFY09)	\$451,440	\$112,860	\$564,300	
Commuter Rail	Salem/Beverly Intermodal (FFY09)	\$391,875	\$97,969	\$489,844	
Commuter Ferry	MBTA Ferry System (FFY09)	\$2,200,000	\$550,000	\$2,750,000	\$3,125,000
Bus	Woburn Park & Ride/Magazine Hill (FFY09)	\$406,296	\$101,574	\$507,870	

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Section 5309 (carryover) cont.

Previous Funds/Notes

		<i>Federal Funds</i>	<i>RTACAP</i>	<i>Total Funds</i>	
Commuter Rail	Rockport Station Improvements (FY09)	\$620,730	\$155,183	\$775,913	
Bus	Medford Downtown Revit., Park & Ride (FFY09)	\$451,440	\$112,860	\$564,300	
Commuter Rail	Salem/Beverly Intermodal (FFY10)	\$700,000	\$175,000	\$875,000	
Commuter Rail	Auburndale Station Newton RT Accessibility (FFY10)	\$1,000,000	\$250,000	\$1,250,000	
Blue Line	Wonderland Intermodal Improvements (FFY10)	\$750,000	\$187,500	\$937,500	
		<i>Federal Funds</i>	<i>RTACAP</i>	<i>Total Funds</i>	
Cape Ann	Fare Boxes (FFY10)	\$224,000	\$56,000	\$280,000	\$625,000
Cape Ann	30' Bus (FFY10)	\$276,000	\$69,000	\$345,000	
MetroWest RTA	MetroWest RTA Capital Assistance Program (FFY09)	\$24,273	\$6,068	\$30,341	
		<i>Federal Funds</i>	<i>Toll Credit</i>	<i>Total Funds</i>	
Cape Ann	30' Bus (FFY10)		\$89,000	\$89,000	
Section 5309 Carryover Total		\$12,712,770	\$3,267,193	\$15,979,963	

Section 5309 Small/New Starts (carryover)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Commuter Rail	Fitchburg Line Improvements Small Starts (FFY09)	\$29,700,000	\$7,425,000	\$37,125,000
Orange Line	Assembly Square Exempt New Starts (FFY10)	\$1,000,000	\$250,000	\$1,250,000
Commuter Rail	Fitchburg Line Improvements Small Starts (FFY10)	\$37,452,000	\$9,363,000	\$46,815,000
Section 5309 Small/New Starts Carryover Total		\$68,152,000	\$17,038,000	\$85,190,000

Section 5320 Transit in Parks (TRIPS) Program

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	Boston Harbor Islands Bicycle and Pedestrian Facilities	\$459,000		\$459,000
Salem	Ferry Boat Service between Salem and Baker Island	\$250,000		\$250,000
FTA Transit in Parks (TRIPS) Total		\$709,000		\$709,000

Federal-Aid Subtotal	\$276,186,550		
Federal-Aid State Matching Funds Subtotal		\$17,636,262	
Federal-Aid Local Matching Funds Subtotal		\$769,888	
Federal-Aid MBTA Matching Funds Subtotal			\$50,267,193
Total FFY 2011 Regional Transit Funds			\$394,894,938
Total FFY 2011 TIP Total			\$1,051,376,253