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Indicate	es a change in project cost
Indicate	es removed from TIP (cost not reflected in total)
Indicate	es a project moved in from another TIP element
Indicate	es a project moved out to another TIP element (cost not reflected in total)
Indicate	es a new addition to the TIP (action taken as denoted)
Indicate	es a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Q	uality I	mprovement Program	Federal Funds	State Funds	Tot
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$8,000,000	\$2,000,000	\$10
Milford	606142	Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3
Somerville	604331	Somerville Community Path, Phase 1	\$2,790,089	\$697,522	\$3
			Federal Funds	State/Local Funds	Tot
Boston Region	456661	Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2
	Acton	Acton Shuttle Year 2	\$99,913	\$19,983	
	Boston	Boston Bike Maps Year 2	\$30,000	\$6,000	
	Hull	Hull Ferry Service Year 2	\$33,116	\$6,623	
	Co	ongestion Mitigation and Air Quality Improvement Program Total	\$15,190,089	\$3,797,522	\$18,
			Minimum CM	AQ Regional Target	
National Highway System			Federal Funds	State Funds	Tot
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12
		National Highway System Total	\$14,400,000	\$3,600,000	\$18,
Surface Transportation Program			Federal Funds	State Funds	Tot
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1
Hudson	604812	•	\$8,651,584	\$2,162,896	\$10
Marshfield	604915	Route 139	\$4,546,128	\$1,136,532	\$5
		Surface Transportation Program Total	\$831,590	\$207,897	\$17,



Total Funds \$10,000,000 \$3,500,000 \$3,487,611 Total Funds \$2,000,000 \$119,896 \$36,000 \$39,739 \$**8,987,611** \$0

Total Funds \$6,000,000 \$12,000,000 1**8,000,000**

Total Funds \$1,039,487 \$10,814,480 \$5,682,660 **\$17,536,627**

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FEDERAL-AID TARGE	ET PROJECTS cont.			
Highway Safety Improv	rement Program (HSIP) Project	Federal Funds	State Funds	Tot
Concord & Lincoln	602984 Route 2 (Crosby's Corner)	\$3,867,039	\$429,671	\$4
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,2
		Minimum HSIP	P Regional Target	\$4,
Surface Transportation	Program/Enhancement	Federal Funds	State Funds	Tot
Ipswich	604945 North Green Improvements (Construction)	\$860,988	\$215,247	\$1
	Surface Transportation Program/Enhancement Total	\$860,988	\$215,247	\$1,

Total Regional Target Programming \$5

Boston Region MPO Regional Target with State Match

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)			Federal Funds	State/Local Funds	7
Boston	604871	Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	
Boston	604871	Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	
High-Priority Projects (SAFETE	A-LU)		Federal Funds	State/Local Funds	7
Boston	605791	Warren St/Blue Hill Ave Construction (HPP 2129)	\$240,000	\$60,000	
Boston		Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	
Boston		Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	
Boston		Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	
Boston		North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	
Quincy	606235	Adams Green Design (HPP 4272)	\$800,000	\$200,000	
Somerville	604331	Somerville Community Path Design and Construction (HPP 2782)	\$809,911	\$202,478	
Somerville	605219	Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	
Somerville		I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	
Somerville	604778	Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	
Walpole	605187	Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	
Weymouth	601630	Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	
Section 117			Federal Funds	Other Funds	7
Somerville		Adaptive Reuse and Streetscape Improvements Construction	\$350,000		
PLHD Awards (2003)			Federal Funds	Other Funds	7
Boston		Long Island Pier Improvements	\$198,700		

Total Funds \$4,296,710 \$**4,296,710** \$4,296,710

Total Funds \$1,076,235 **51,076,235**

\$59,897,183 \$59,897,183

> Total Funds \$2,675,290 \$1,025,100 Total Funds \$300,000 \$1,000,000 \$3,000,000 \$1,121,873 \$2,200,000 \$1,000,000 \$1,012,389 \$2,484,748 \$448,750 \$92,451 \$1,574,825 \$1,670,000 Total Funds \$350,000 Total Funds \$198,700

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FEDERAL AID NON-TARGET PROJECTS cont.

Section 112					
Cambridge	605684 k	Kendall Square/Broadway Streetscape Construction	\$750,000	\$0	
2004 Ferry Boat Discretionar			Federal Funds	State/Local Funds	Та
Winthrop	v	Winthrop Ferry Improvements Construction	\$264,232	\$66,058	
2005 Ferry Boat Discretionar	y Ferry Infra	astructure	Federal Funds	State/Local Funds	Ta
Winthrop	V	Winthrop Ferry Improvements Construction	\$208,167	\$52,042	
Transportation Community a	nd System Pi	reservation (TCSP)	Federal Funds	State/Local Funds	Ta
Cambridge	606116 I	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$
		High-Priority Projects Total	\$18,344,640	\$4,261,485	\$22
*Additional money to be provided from outs	side sources				
FEDERAL-AID BRIDGE PR	OJECTS				
Bridge			Federal Funds	State Funds	Te
Hudson	604006 H	Houghton St over the Assabet River	\$2,033,058	\$508,264	\$
Newton	605106 H	Hammond St over the MBTA	\$739,912	\$184,978	
Wayland	602723 F	Pelham Island Road over the Sudbury River	\$2,505,648	\$626,412	\$
		Bridge Total	\$5,278,618	\$1,319,654	\$6
Advance Construction Bridge	2		Federal Funds	State Funds	Ta
Boston	604517 C	Chelsea Street Bridge	\$8,000,000	\$2,000,000	\$1
Boston	603370 F	Route 99 (Alford Street) over Mystic River	\$9,600,000	\$2,400,000	\$1
Dedham, Needham & Westwood	603206 F	Route 128 Improvement Program Contract 4	\$1,600,000	\$400,000	\$
Lynn & Saugus	26710 F	Route 107 (Fox Hill) Bridge, Year Five	\$400,000	\$100,000	
		Advance Construction Bridge Total	\$19,600,000	\$4,900,000	\$24
Accelerated Bridge Program	- Federal Aid	l GANs Projects**	Federal Funds	State Funds	Та
Boston/Cambridge	604361 I	Longfellow Bridge (Cambridge Street over the Charles River)			\$28
Boston		Morton Street over the MBTA	\$8,794,014		
Medford		Interstate 93 Superstructure Replacement and Related Work			\$7
Quincy/Weymouth		Fore River Bridge (Route 3A over the Fore River)			\$31
		Accelerated Bridge Program Total			\$670

**GANs conversion to federal aid to begin in 2015

\$750,000 Total Funds \$330,290 Total Funds \$260,209 Total Funds \$1,111,500 **22,606,125**

Total Funds \$2,541,322 \$924,890 \$3,132,060 \$6,598,272

 Total Funds
 Previous Programming

 \$10,000,000
 \$15,000,000

 \$12,000,000
 \$15,000,000

 \$2,000,000
 \$4,500,000

 \$500,000
 \$4,000,000

 24,500,000 \$4,000,000

 Total Funds \$281,496,436

 \$8,794,014
 \$15,000,000

\$3,794,014 \$70,000,000 \$310,000,000 \$670,290,450 \$701,388,722

> HBM - Boston Region MPO Staff 12/02/2010