

DRAFT Amendment One

FFY 2011 Element

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$8,000,000	\$2,000,000	\$10,000,000
Milford	606142	Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3,500,000
Somerville	604331	Somerville Community Path, Phase 1	\$2,790,089	\$697,522	\$3,487,611
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region	456661	Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000
	<i>Acton</i>	<i>Acton Shuttle Year 2</i>	<i>\$99,913</i>	<i>\$19,983</i>	<i>\$119,896</i>
	<i>Boston</i>	<i>Boston Bike Maps Year 2</i>	<i>\$30,000</i>	<i>\$6,000</i>	<i>\$36,000</i>
	<i>Hull</i>	<i>Hull Ferry Service Year 2</i>	<i>\$33,116</i>	<i>\$6,623</i>	<i>\$39,739</i>
Congestion Mitigation and Air Quality Improvement Program Total			\$15,190,089	\$3,797,522	\$18,987,611
			<i>Minimum CMAQ Regional Target</i>		<i>\$0</i>

National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12,000,000
National Highway System Total			\$14,400,000	\$3,600,000	\$18,000,000

Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1,039,487
Hudson	604812	Route 85	\$8,651,584	\$2,162,896	\$10,814,480
Marshfield	604915	Route 139	\$4,546,128	\$1,136,532	\$5,682,660
Surface Transportation Program Total			\$831,590	\$207,897	\$17,536,627

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FEDERAL AID NON-TARGET PROJECTS cont.

Section 112

Cambridge	605684	Kendall Square/Broadway Streetscape Construction	\$750,000	\$0	\$750,000
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
2004 Ferry Boat Discretionary Commuter Ferry					
Winthrop		Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
2005 Ferry Boat Discretionary Ferry Infrastructure					
Winthrop		Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Transportation Community and System Preservation (TCSP)					
Cambridge	606116	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500
High-Priority Projects Total			\$18,344,640	\$4,261,485	\$22,606,125

*Additional money to be provided from outside sources

FEDERAL-AID BRIDGE PROJECTS

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Hudson	604006	Houghton St over the Assabet River	\$2,033,058	\$508,264	\$2,541,322
Newton	605106	Hammond St over the MBTA	\$739,912	\$184,978	\$924,890
Wayland	602723	Pelham Island Road over the Sudbury River	\$2,505,648	\$626,412	\$3,132,060
Bridge Total			\$5,278,618	\$1,319,654	\$6,598,272

Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$8,000,000	\$2,000,000	\$10,000,000	
Boston	603370	Route 99 (Alford Street) over Mystic River	\$9,600,000	\$2,400,000	\$12,000,000	\$15,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$1,600,000	\$400,000	\$2,000,000	\$4,500,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Five	\$400,000	\$100,000	\$500,000	\$4,000,000
Advance Construction Bridge Total			\$19,600,000	\$4,900,000	\$24,500,000	

Accelerated Bridge Program - Federal Aid GANs Projects**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston/Cambridge	604361	Longfellow Bridge (Cambridge Street over the Charles River)			\$281,496,436
Boston	603654	Morton Street over the MBTA	\$8,794,014		\$8,794,014
Medford	606255	Interstate 93 Superstructure Replacement and Related Work			\$70,000,000
Quincy/Weymouth	604382	Fore River Bridge (Route 3A over the Fore River)			\$310,000,000
Accelerated Bridge Program Total					\$670,290,450
Federal-Aid Bridge Total					\$701,388,722

**GANs conversion to federal aid to begin in 2015