Amendment /	STIP		Metropolitan		MassDOT	MassDOT	_	Total		Federal	Non-Federal		
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Program Funds V		Funds ▼	Funds ▼	Design / or Construction used; c) advance constr of entity receiving a tran	tition V follows, if applicable: a) Planning / : b) total project cost and funding sources uction status; d) MPO project score; e) namsfer; f) name of entity paying the non-state trmark details; h) TAP project proponent; i)
Section 1A / Regi	onally Prioritize	d Projects											
► Regionally Priorit		T	1	T	T		ı				1	ī	
	Roadway reconstruction program	600518	Boston Region	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	HSIP	\$	296,103	\$ 266,493	\$ 29,610		+HSIP Total Cost = \$2,844,392; MPO valuation Score = 28
	Roadway reconstruction program	600518	Boston Region	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	STP	\$ 2	2,548,289	\$ 2,038,631	\$ 509,658		+HSIP Total Cost = \$2,844,392; MPO valuation Score = 28
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 46	5,500,000	\$ 37,200,000	\$ 9,300,000	Contribution = \$190	MAQ+Section 5309 (Transit) Total MPC ,000,000; funding flexed to FTA; match local contributions; AC Yr 3 of 6
	Roadway reconstruction program	604989	Boston Region	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	6	CMAQ	\$ 1	,000,000	\$ 800,000	\$ 200,000		Q+TAP+STP Total Cost = \$7,271,690; D Evaluation Score = 42
	Roadway reconstruction program	604989	Boston Region	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	TAP	\$ 1	,456,250	\$ 1,165,000	\$ 291,250		Q+TAP+STP Total Cost = \$7,271,690; Score = 42; TAP project proponent = Southborough
	Roadway reconstruction program	604989	Boston Region	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	STP	\$ 4	,815,440	\$ 3,852,352	\$ 963,088		Q+TAP+STP Total Cost = \$7,271,690; D Evaluation Score = 42
	Roadway reconstruction program	605110	Boston Region	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$ 1	,000,000	\$ 800,000	\$ 200,000		TP+CMAQ+Private Sector Constributio 000,834; MPO Evaluation Score = 68
	Roadway reconstruction program	605110	Boston Region	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	TAP	\$ 1	,255,000	\$ 1,004,000	\$ 251,000	(\$1,000,000) = \$7,00	TP+CMAQ+Private Sector Constributio 0,834; MPO Evaluation Score = 68; TAI ct proponent = Brookline
	Roadway reconstruction program	605110	Boston Region	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	STP	\$ 3	3,745,834	\$ 2,996,667	\$ 749,167		TP+CMAQ+Private Sector Constribution 000,834; MPO Evaluation Score = 68
	Capacity program	601630	Boston Region	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 27	7,631,758	\$ 22,105,406	\$ 5,526,352	Cost = \$81,812,268; A	HPP+HSIP+TEA-21 Earmark+BR Tota C Yr 3 of 3 (project originally funded into taining funding was transferred into FFN 2018)
	Capacity program	603711	Boston Region	Multiple	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON 1-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13- 023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 1	,988,367	\$ 1,590,694	\$ 397,673	\$164,919,140 (\$1,98	BR+Statewide Infrastructure Total Cost 3,367 programmed within FFYs 2018-22 TIP); AC Yr 5 of 5
	Bicycles and pedestrians program	608352	Boston Region	Salem	SALEM- CANAL STREET RAIL TRAIL CONSTRUCTION (PHASE 2)	4	TAP	\$ 2	2,787,456	\$ 2,229,965	\$ 557,491		otal Cost = \$2,787,456; MPO Evaluation TAP project proponent = Salem
					Regionally Price	oritized Proje	cts subtotal ▶	\$ 95,	024,497	\$ 76,049,208	\$ 18,975,289	■ 80% Federal + 2	0% Non-Federal
► Section 1A / Fisca	al Constraint An	alysis											
					Total Regional Federal Ai		ogrammed ► rogrammed ►		024,497 729,688		◆Total Budget ◆ Max STP		Target Funds Available STP available
		ID from ProjectInfo	; Column E) Choo	se Municipality Nan	from dropdown list to populate header and MPO column; ne from dropdown list; Column H) Choose the Funding Source multiple lines; Column I) Enter the total amount of funds		rogrammed >		296,103	\$ 4,296,710	✓ Min. HSIP	,,-,-	HSIP recommended not met
	only change if nee	eded for flex. Colu	mn K) Non-federal	funds autocalculate	J) Federal funds autocalculates. Please verify the amount and s. Please verify the split/match - if matching an FTA flex, er Additional Information as described - please do not use any	CMAQ n	rogrammed ▶	\$ 48,	500,000	\$ 10,741,776	■ Min. CMAQ	\$ (37,758,224)	CMAQ recommended met
	other format.	J. 11411011 D1VI3IO	p.og.aiiiii		place do not use any			1			1	1	

2018	Bosto	on Re	gion T	ransp	ortation Improveme	nt Pro	ogram				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project cost and funding source used; c) advance construction status; d) MPO project score; e) r of entity receiving a transfer; f) name of entity paying the non-sta non-federal match; g) earmark details; h) TAP project proponent other information
► Section 1B / Earma	ark or Discretio	nary Grant Fu	unded Projects								
► Other Federal Aid	Earmark				BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON						
	Discretionary	606134	Boston Region	Boston	BLUE HILL AVENUE AND WARREN STREET	6	HPP	\$ 2,501,046	\$ 2,000,837	\$ 500,209	Construction; HPP 2129 (MA155)
	Earmark Discretionary	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	HPP	\$ 1,076,625	\$ 861,300	\$ 215,325	Construction; HPP L020 (MAM03)
	Earmark Discretionary	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	HPP	\$ 2,137,500	\$ 1,710,000	\$ 427,500	Construction; HPP H020 (MAM04)
	Earmark Discretionary	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	HPP	\$ 1,998,390	\$ 1,598,712	\$ 399,678	Construction; HPP H020 (MAM01)
	Earmark Discretionary	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	HPP	\$ 2,137,500	\$ 1,710,000	\$ 427,500	Construction; HPP H020 (MAM02)
	Earmark Discretionary	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	FBD	\$ 329,525	\$ 263,620	\$ 65,905	Construction; FBD MAF01
	Discretionary					Other Federal	Aid subtotal ▶	\$ 10,180,586	\$ 8,144,469	\$ 2,036,117	■ Funding Split Varies by Funding Source
► Section 2A / State		ability Projec	ts								
► Bridge Program / I	nspections			1					1	1	
	Bridge Program	Project #	Statewide	N/A	Bridge Inspection	Multiple	NHPP	\$ -	\$ -	\$ -	
					Bridge Prog	ram / Inspection	ons subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program / 0	Off-System	T			OURNOY OUREDOTRUCTURE REPLACEMENT O		I				
AMENDMENT:Add Project	Bridge Program	607133	Boston Region	Quincy	QUINCY- SUPERSTRUCTURE REPLACEMENT, Q- 01-039, ROBERTSON STREET OVER I-93/US 1/SR	3 6	STP-BR-OFF	\$ 4,663,678	\$ 3,730,943	\$ 932,736	
	Bridge Program	606632	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$ 12,993,071	\$ 10,394,457	\$ 2,598,614	Construction
	Bridge Program	604655	Boston Region	Marshfield	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007 BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$ 4,189,856	\$ 3,351,884	\$ 837,971	Construction
AMENDMENT:Increase Cost	Bridge Program	607533	Boston Region	Waltham	WALTHAM- BRIDGE REPLACEMENT, W-04-006, WOERD AVENUE OVER CHARLES RIVER	4	STP-BR-OFF	\$ 3,327,210	\$ 2,661,768	\$ 665,442	Construction
		1		1	Bridge Prog	ram / Off-Syst	em subtotal >	\$ 25,173,815	\$ 20,139,052	\$ 5,034,763	■ 80% Federal + 20% Non-Federal
► Bridge Program / 0	On-System (NH	S)									
AMENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$ 40,650,000	\$ 32,520,000	\$ 8,130,000	AC Year 1 of 4, Total Cost \$110,000,000
AMENDMENT:Decrease Cost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 17,175,797	\$ 13,740,638	\$ 3,435,159	AC Year 1 of 2, Total Cost \$51,527,391
AMENDMENT:Decrease Cost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 35,000,000	\$ 28,000,000	\$ 7,000,000	AC Year 2 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.
					Bridge Program / C	n-System (NI	HS) subtotal ▶	\$ 92,825,797	\$ 74,260,638	\$ 18,565,159	Funding Split Varies by Funding Source
► Bridge Program / 0								_	_		
	Bridge Program	Project #	MPO	N/A	Description Bridge Program / On-Sy	District	NHPP-Off		\$ - \$ -	\$ -	■ 80% Federal + 20% Non-Federal
▶ Bridge Program / S	Systematic Mair	ntonanco			Blage Flogram / Oleoy	TIVI-INI	.c, subtotal	•	*	"	1 35/37 Gadiai - 20/6 Hottel Gadiai
P Bridge Program 7	bystematic Man	internative			NEWTON- WELLESLEY- WESTON- BRIDGE						
	Bridge Program	607915	Boston Region	Multiple	MAINTENANCE OF N-12-063, N-12-054, N-12-055 8 N-12-056 ON I-95/ROUTE 128	6	NHPP-On	\$ 1,596,667	\$ 1,277,334	\$ 319,333	Construction
	Bridge Program	608521	Boston Region	Salem	SALEM- BRIDGE MAINTENANCE, S-01-018 (32T), (ST 114) NORTH STREET OVER (ST 107) BRIDGE STREET & MBTA	4	NHPP-Off	\$ 2,400,000	\$ 1,920,000	\$ 480,000	Construction
			-		Bridge Program / System	atic Maintenar	nce subtotal >	\$ 3,996,667	\$ 3,197,334	\$ 799,333	■ Funding Split Varies by Funding Source

2018	Bosto	on Re	gion T	ransp	ortation Improveme	nt Pro	ogram	າ					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT		Total Programme Funds ▼		Federal Funds ▼		-Federal ds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction: b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) nam of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
►Interstate Pavemer	nt												
	Interstate Pavement	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	NHPP	\$ 2,398	,293	\$ 2,158,464	\$	239,829	Construction
			-1		Inste	rstate Pavem	ent subtotal >	\$ 2,398,	293	\$ 2,158,464	\$	239,829	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pav	ement	1		1			1				,		
	Non-Interstate Pavement	608008	Boston Region	Saugus	SAUGUS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 9,812	,880	\$ 7,850,304	\$	1,962,576	Construction
AMENDMENT:Increase Cost	Non-Interstate Pavement	608478	Boston Region	Concord	CONCORD- RESURFACING AND RELATED WORK ON ROUTE 2	4	NHPP	\$ 6,136	,554	\$ 4,909,243	\$	1,227,311	Construction
	Non-Interstate Pavement	608379	Boston Region	Multiple	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE PAVEMENT PRESERVATION ON ROUTE 2	E- 4	NHPP	\$ 8,437	,000	\$ 6,749,600	\$	1,687,400	Construction / Includes \$1,040,000 of stormwater improvements
	Non-Interstate Pavement	608069	Boston Region	Multiple	MARSHFIELD- PEMBROKE- NORWELL- HANOVER ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$ 13,876	,216	\$ 11,100,973	\$	2,775,243	Construction / Includes \$400,000 of stormwater improvement
	1				Non-Inte	rstate Pavem	ent subtotal >	\$ 38,262	,650	\$ 30,610,120	\$	7,652,530	■ 80% Federal + 20% Non-Federal
► Roadway Improve	ments												
	Roadway Improvements	Project #	MPO	Multiple	Description	District	STP-TE	\$	-	\$ -	\$	-	
		'			Roadwa	ay Improveme	nts subtotal >	\$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
► Safety Improveme	nts												,
	Safety Improvements	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP	\$ 5,886	,381	\$ 4,709,105	\$	1,177,276	Construction
	1		1	1	Safe	ty Improveme	nts subtotal >	\$ 5,886,	381	\$ 4,709,105	\$	1,177,276	■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	dernization Pr	ojects										
► ADA Retrofits													
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$ -	\$	-	
					1	ADA Retro	fits subtotal >	\$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
► Intersection Improv	vements												
	Intersection Improvements	608651	Boston Region	Braintree	BRAINTREE- ADAPTIVE SIGNAL CONTROLS ON ROUTE 37 (GRANITE STREET)	6	CMAQ	\$ 500	,000	\$ 400,000	\$	100,000	Construction
						n Improveme	nts subtotal >	\$ 500,	000	\$ 400,000	\$	100,000	■ Funding Split Varies by Funding Source
► Intelligent Transpo	rtation System	ıs											
	Intelligent Transportation Systems	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	-	\$ -	\$	-	
-	*	•			Intelligent Transp	portation Syst	em subtotal >	\$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
► Roadway Reconstr	uction												
	Roadway Reconstruction	Project #	МРО	N/A	Description	District	TAP	\$	-	\$ -	\$	-	
		*			Roadwa	y Reconstruct	ion subtotal >	\$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal

2018	Bosto	n Reg	gion Tı	ranspo	ortation Improveme	nt Pro	ogram				
nendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present Information as follows, if applicable:</u> a) Planning / <u>Design / or Construction; b) total project cost and funding sour</u> used: c) advance construction status; d) MPO project score; e) of entity receiving a transfer; f) name of entity paying the non-snon-federal match; g) earmark details; h) TAP project proponer other information
Section 2C / State	Prioritized Expa	ansion Projec	ts								
Bicycles and Pede	estrians				T						
	Bicycles and Pedestrians	607732	Boston Region	Multiple	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, N-03-014, OVER ROUTE 9 & F-07-033=N-0 029 OVER ROUTE 30	3. 3	TAP	\$ 7,152,508	\$ 5,722,006	\$ 1,430,502	Construction / PSAC score 35.5
	Bicycles and Pedestrians	607732	Boston Region	Multiple	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, 10-03-014, OVER ROUTE 9 & F-07-033=N-0 029 OVER ROUTE 30		STP-TE	\$ 2,618,355		,	Construction / PSAC score 35.5
					Bicycles	and Pedestria	ins subtotal ▶	\$ 9,770,863	\$ 7,816,690	\$ 1,954,173	■ 80% Federal + 20% Non-Federal
Capacity						1			1		
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
						Capa	city subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 3 / Plannir	ng / Adjustments	s / Pass-throເ	ıghs								
Planning / Adjustn	nents / Pass-thr	oughs			T						
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$ -	\$ -	\$ -	
					Other	Statewide Ite	ms subtotal ▶	\$ -	-	\$ -	■ Funding Split Varies by Funding Source
Section 4 / Non-Fe	derally Aided P	rojects									
Non-Federally Aid		10,000									
Non-rederany Ald	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federal	Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
018 Summ	nary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
			·			Fe		\$ 284,019,550 \$ 227,485,079			■ Total Spending in Region■ Total Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Transportation Improvement Program (TIP) Project List (FY2018)

FTA Program	Project Number	Transit Agency	FTA Activ		Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307		Cape Ann Transportation								
	5307 RTD0005465		117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	0007 11120000100	Cape Ann Transportation		ACQUIRE - SHOP		φοσο,σσσ	Ψ0	ΨŪ	φο,,σσσ	ψ.σ.,σσ.
	5307 RTD0005467			114206 EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,00
		Cape Ann Transportation		ACQUIRE - MISC SUPPORT						
	5307 RTD0005469	Authority		114220 EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,08
		Cape Ann Transportation								
	5307 RTD0005473	Authority		114206 ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,00
		Cape Ann Transportation		REHAB- SHELTERS Railroad,						
	5307 RTD0005474			113410 P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,00
		Cape Ann Transportation		CONSTRUCT - BUS SHELTER-						
	5307 RTD0005475			113310 CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,00
		Cape Ann Transportation		REHAB/RENOVATE - BUS						
	5307 RTD0005476			113410 PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,00
	5007 DTD0005000	MetroWest Regional Transit		TERMINAL, INTERMODAL	0047 0404 404	P404 404	£40,400	C O	¢ F 202	# 000 07
	5307 RTD0005989	•		113403 (TRANSIT)	2017 - \$191,421	\$191,421	\$42,462	\$0	\$5,393	\$239,27
	5307 RTD0005990	MetroWest Regional Transit	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,994,989	\$498,747	\$0	\$0	\$2,493,73
	5307 KTD0005990	MetroWest Regional Transit	117000	ACQUISITION OF BUS		\$1,994,969	ф490,747	ΦU	Φ0	\$2,493,73
	5307 RTD0005991			114200 SUPPORT EQUIP/FACILITIES		\$253,569	\$63,392	\$0	\$0	\$316,96
	3307 KTD0003331	Massachusetts Bav		114200 301 FORT EQUIL/I ACIEITIES		Ψ233,309	ψ03,392	ΨΟ	ΨΟ	ψ510,90
	5307 RTD0006350	Transportation Authority (MBTA)		121200 Revenue Vehicle Program		\$76.857.957	\$0	\$0	\$19.214.494	\$96,072,45
		Massachusetts Bav		12 1200 Horoniae Volliele i regrain		ψ. 0,00. ,00.	Ψ0	Ψ	Ψ.ο,Σ,.ο.	ψοσ,σ. <u>2</u> , .σ
	5307 RTD0007324	Transportation Authority (MBTA)		123402 Elevator and Escalator Program		\$39,200,000	\$0	\$0	\$9,800,000	\$49,000,00
		Massachusetts Bay		Signals/Systems Upgrade		****	4.	**	**,***,***	4 10,000,00
	5307 RTD0007323	Transportation Authority (MBTA)		126301 Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,00
		,		5	Subtotal	\$183,024,803	\$648,818	\$0	\$45,107,387	\$228,781,00
5309										
		Massachusetts Bay								
	5309 RTD0005980	Transportation Authority (MBTA)		132303 Green Line Extension Project		\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,47
					Subtotal	\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,47

5310									
0010	Cape Ann Transportation								
	5310 RTD0006417 Authority		111215 Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,20
	MetroWest Regional Transit		MWRTA 5310 Operating Project 300901 FY18		¢250,000	\$250,000	\$0	\$0	\$500,00
	5310 RTD0006468 Authority MetroWest Regional Transit		MWRTA 5310 Travel Training		\$250,000	\$250,000	Φ0	\$0	\$500,00
	5310 RTD0006536 Authority		440000 Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,00
	MetroWest Regional Transit		MWRTA 5310 MAP Replacemen	t					
	5310 RTD0006470 Authority		111215 Vehicles FY18	_	\$727,360	\$181,840	\$0	\$0	\$909,20
	MetroWest Regional Transit 5310 RTD0006471 Authority		MWRTA 5310 MAP New Vehicle 111300 FY18	S	\$173,840	\$43,460	\$0	\$0	\$217.30
	Greater Lynn Senior Services,		BUY REPLACEMENT <30 FT		******	¥ 10, 100	**	**	4 ,ee
	5310 RTD0006412 Inc.		111204 BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,10
	Greater Lynn Senior Services,		400000 DI ANNINC		¢242.267	\$0	\$0	\$60,220	¢202.40
	5310 RTD0006521 Inc. SCM Community Transportati	nn.	400000 PLANNING		\$242,267	\$0	\$ 0	\$60,230	\$302,49
	5310 RTD0006561 Inc.	,,	300901 Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,00
	5310 RTD0006416 Town of Bedford		300901 UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,00
	5310 RTD0006464 City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,52
			UP TO 50% FEDERAL SHARE -		******	**	**	¥ 1 <u>_</u> ,000 1	
	5310 RTD0006495 Town of Acton		300901 Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,00
	5310 RTD0006519 Town of Acton		UP TO 50% FEDERAL SHARE - 300901 Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,00
	3310 KTD0000319 Town of Actor		COORDINATION OF NON-		ψ00,000	ΨΟ	ΨΟ	φου,σου	\$120,00
			EMERGENCY HUMAN SERVICI	≣					
	5310 RTD0006432 Mystic Valley Elder Services,	nc.	1000048 TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,64
			MOBILITY MANAGEMENT						
			4000049 (5202(A)(4)(L))			ው ስ	¢ο	¢05 500	¢407.54
	5310 RTD0006531 Town of Brookline		1000048 (5302(A)(1)(L))	Subtotal	\$102,012 \$2,445,008	\$0 \$914,380	\$0 \$0	\$25,503 \$534,585	
5311	5310 RTD0006531 Town of Brookline		1000048 (5302(A)(1)(L))		\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,97
	5310 RTD0006531 Town of Brookline		1000048 (5302(A)(1)(L))	Subtotal Subtotal					\$3,893,97
5311 5337			1000048 (5302(A)(1)(L))		\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,97
5311 5337	Massachusetts Bay	A)			\$2,445,008 \$0	\$914,380	\$0 \$0	\$534,585 \$0	\$3,893,97 \$
		A)	1000048 (5302(A)(1)(L)) 122405 Bridge & Tunnel Program		\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,97
	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT	,			\$2,445,008 \$0	\$914,380	\$0 \$0	\$534,585 \$0	\$3,893,97 \$ \$175,640,32
	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay	A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade		\$2,445,008 \$0 \$140,512,259 \$108,483,134	\$914,380 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783	\$3,893,97 \$ \$175,640,32 \$135,603,91
	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT	A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program		\$2,445,008 \$0 \$140,512,259	\$914,380 \$0 \$0	\$0 \$0 \$0	\$534,585 \$0 \$35,128,065	\$127,51 \$3,893,97 \$ \$175,640,32 \$135,603,91 \$57,268,83
	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT Massachusetts Bay	A) A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade 126301 Program		\$2,445,008 \$0 \$140,512,259 \$108,483,134 \$45,815,066	\$914,380 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783 \$11,453,766	\$3,893,97 \$ \$175,640,32 \$135,603,91 \$57,268,83
	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT	A) A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade		\$2,445,008 \$0 \$140,512,259 \$108,483,134	\$914,380 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783	\$3,893,97 \$ \$175,640,32 \$135,603,91
	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT Massachusetts Bay	A) A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade 126301 Program	Subtotal	\$2,445,008 \$0 \$140,512,259 \$108,483,134 \$45,815,066 \$7,815,963	\$914,380 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783 \$11,453,766 \$1,953,991	\$3,893,97 \$ \$175,640,32 \$135,603,91 \$57,268,83 \$9,769,95
5337	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007336 Transportation Authority (MBT Massachusetts Bay	A) A) A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade 126301 Program 126301 PTC - Discretionary Grant	Subtotal	\$2,445,008 \$0 \$140,512,259 \$108,483,134 \$45,815,066 \$7,815,963 \$302,626,422	\$914,380 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783 \$11,453,766 \$1,953,991 \$75,656,605	\$3,893,97 \$175,640,32 \$135,603,91 \$57,268,83 \$9,769,95 \$378,283,02
5337	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007336 Transportation Authority (MBT Massachusetts Bay 5339 RTD0006355 Transportation Authority (MBT	A) A) A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade 126301 Program	Subtotal	\$2,445,008 \$0 \$140,512,259 \$108,483,134 \$45,815,066 \$7,815,963	\$914,380 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783 \$11,453,766 \$1,953,991	\$3,893,97 \$ \$175,640,32 \$135,603,91 \$57,268,83 \$9,769,95 \$378,283,02
5337	Massachusetts Bay 5337 RTD0006352 Transportation Authority (MBT Massachusetts Bay 5337 RTD0006353 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007327 Transportation Authority (MBT Massachusetts Bay 5337 RTD0007336 Transportation Authority (MBT Massachusetts Bay	A) A) A)	122405 Bridge & Tunnel Program 123400 Stations and Facilities Program Signals/Systems Upgrade 126301 Program 126301 PTC - Discretionary Grant	Subtotal	\$2,445,008 \$0 \$140,512,259 \$108,483,134 \$45,815,066 \$7,815,963 \$302,626,422	\$914,380 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$534,585 \$0 \$35,128,065 \$27,120,783 \$11,453,766 \$1,953,991 \$75,656,605	\$3,893,97 \$ \$175,640,32 \$135,603,91 \$57,268,83 \$9,769,95

5320			Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal								
Other Federal	Massachusetts Bay RTD0007335 Transportation Authority (MBTA) Massachusetts Bav	126301 PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,000
Other Federal	RTD0007340 Transportation Authority (MBTA)	112401 Repurposed Bus Earmarks	Subtotal	\$2,039,691 \$384,039,691	\$0 \$0	\$0 \$0	\$509,923 \$96,009,923	\$2,549,614 \$480,049,614
Other Non-Federal								
Other Non-Federal	MetroWest Regional Transit RTD0006002 Authority	CONSTRUCT MISC 115320 ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
Other Non-Federal	RTD0006479 HealthCare Options, Inc.	111215 BUY REPLACEMENT VAN (4) BUY REPLACEMENTS -		\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-Federal	RTD0006538 Arlington Council on Aging	111200 CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006527 Belmont Council on Aging	111215 BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006501 Town of Danvers	111215 BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006502 Town of Manchester	111215 BUY REPLACEMENT VAN (1) BUY VAN FOR SVC		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006516 Town of Manchester	111315 EXPANSION (1) BUY REPLACEMENT 30-FT		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006465 Town of Marblehead	111203 BUS BUY REPLACEMENT 30-FT		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006547 City of Salem (COA)	111203 BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-Federal	RTD0006466 Sharon Council on Aging	111215 BUY REPLACEMENT VAN BUY VAN FOR SVC EXPANSION - Stoneham CoA		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006462 Stoneham Council on Aging	111315 Accessibility Connectivity		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006485 Swampscott Senior Center/COA	111215 BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006490 Town of Wenham	111215 BUY REPLACEMENT VAN (1) BUY REPLACEMENTS -		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006503 Weymouth Council on Aging	111200 CAPITOL BUS	Subtotal	\$0 \$0	\$56,000 \$1,537,520	\$0 \$0	\$14,000 \$196,880	\$70,000 \$1,734,400
			Total	\$1,443,397,547	\$3,100,718	\$0	\$772,821,258	\$2,219,319,523

Funds listed under the Carry Over column are included in the Federal Amount

2019	Bosto	n Reg	ion Tra	nspor	tation Improveme	nt Pr	ogra	m				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼		Funding	Total Programmed Funds ▼		Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction: b) total project cost and funding sources used: c) advance construction status; d) MFO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Region ► Regionally Prioritiz		rojects										
	Roadway reconstruction program	607428	Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	HSIP	\$ 1,940,	176	\$ 1,746,428	\$ 194,048	Construction; CMAQ+HSIP Total Cost = \$2,727,881; MPO Evaluation Score = 54
	Roadway reconstruction program	607428	Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	CMAQ	\$ 787,	105	\$ 629,924	\$ 157,481	Construction; CMAQ+HSIP Total Cost = \$2,727,881; MPC Evaluation Score = 54
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,050,	296	\$ 945,266	\$ 105,030	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,718,	934	\$ 1,375,147	\$ 343,787	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	TAP	\$ 724,	112	\$ 579,530	\$ 144,882	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73; TAP project proponent = Everett
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 13,105,	361	\$ 10,484,289	\$ 2,621,072	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	Roadway reconstruction program	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 2,275,	206	\$ 1,820,165	\$ 455,041	Construction; CMAQ+STP Total Cost = \$8,174,400
	Roadway reconstruction program	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$ 5,899,	194	\$ 4,719,355	\$ 1,179,839	Construction; CMAQ+STP Total Cost = \$8,174,400
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 20,145,	346	\$ 16,116,677	\$ 4,029,169	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 4 of 6; funding flexed to FTA; match provided by local contributions
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$ 20,354,	154	\$ 16,283,323	\$ 4,070,831	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 4 of 6; funding flexed to FTA; match provided by local contributions
	Roadway reconstruction program	605034	Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	CMAQ	\$ 2,415,:	334	\$ 1,932,267	\$ 483,067	Construction; CMAQ+TAP+STP Total Cost = \$12,688,000 MPO Evaluation Score = 60
	Roadway reconstruction program	605034	Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	TAP	\$ 1,318,	933	\$ 1,055,146	\$ 263,787	Construction; CMAQ+TAP+STP Total Cost = \$12,688,000 MPO Evaluation Score = 60
	Roadway reconstruction program	605034	Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$ 8,953,	733	\$ 7,162,986	\$ 1,790,747	Construction; CMAQ+TAP+STP Total Cost = \$12,688,000 MPO Evaluation Score = 60
	Roadway reconstruction program	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$ 7,348,	506	\$ 5,878,805	\$ 1,469,701	Construction; STP+Earmark Total Cost = \$24,792,845 ; MPO Evaluation Score = 59
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	HSIP	\$ 1,875,	199	\$ 1,687,679	\$ 187,520	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score = 75

2019	Bosto	n Reg	ion Tra	nspor	tation Improveme	nt Pr	ograr	m						
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT	_	Tot Pro		Fede Fund		Non-Federa Funds ▼	al	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction; b) total project cost and funding source used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	CMAQ	\$	2,500,001	\$	2,000,001	\$ 500	0,000	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score = 75
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	TAP	\$	1,546,492	\$	1,237,194	\$ 309	9,298	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score = 75 TAP project proponent = Needham
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	STP	\$	4,851,064	\$	3,880,851	\$ 970),213	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score = 75
	·				Regionally Pri	oritized Proje	ects subtotal >	\$	98,810,545	\$	79,535,033	\$ 19,275	5,512	■ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal	Constraint Analys	is												
	Section 1A instru	otions: MPO Tom	nlate Name) Choose	Penional Name from	Total Regional Federal A n dropdown list to populate header and MPO column;		rogrammed ► programmed ►		98,810,545 60,512,011			▼Total Bud ▼ Max STP		\$ (16,284) Funds Over Programmed \$ 20,314,679 STP available
	Column C) Enter II	O from ProjectInfo;	Column E) Choose N	funicipality Name fr	om dropdown list; Column H) Choose the Funding		Ü							
					nter multiple lines; Column I) Enter the total amount of in J) Federal funds autocalculates. Please verify the	HSIP p	orogrammed >	\$	4,865,970	\$	4,296,710	■ Min. HSII	Р	\$ (569,260) HSIP recommended met
	amount and only ch	nange if needed fo	r flex. Column K) Non	-federal funds auto	calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	CMAQ p	orogrammed >	\$	29,842,726	\$	10,741,776	■ Min. CM	AQ	\$ (19,100,950) CMAQ recommended met
	not use any other fo		sit Division before prog	ramming, column	Life Additional information as described - please do	TAP p	orogrammed >	\$	3,589,837	\$	2,929,085	■ Min. TAP	•	\$ (660,752) TAP amount exceeded!
					HSIP, CMA	Q, TAP Ove	rprogrammed	d \$	(16,284)					
► Section 1B / Earma	rk or Discretionary	Grant Funde	d Projects											
► Other Federal Aid														
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	5,007,375	\$	4,005,900	\$ 1,001	1,475	Construction; HPP 4284 (MA203); STP+Earmarks Total Cost = \$24,792,845
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	2,703,983	\$	2,163,186	\$ 540),797	Construction; HPP 756 (MA126); STP+Earmarks Total C = \$24,792,845
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	6,259,219	\$	5,007,375	\$ 1,251	1,844	Construction; (MA154); STP+Earmarks Total Cost = \$24,792,845
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	3,473,764	\$	2,779,011	\$ 694	1,753	Construction; (MA194); STP+Earmarks Total Cost = \$24,792,845
	Earmark Discretionary	607330	Boston Region	Milton	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	4	HPP	\$	1,502,213	\$	1,201,770	\$ 300	0,443	Construction; (MA125)
	Earmark Discretionary	607330	Boston Region	Milton	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	4	HPP	\$	1,251,844	\$	1,001,475	\$ 250	0,369	Construction; (MA134)
	Earmark Discretionary	606316	Boston Region	Brookline	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	HPP	\$	751,106	\$	600,885	\$ 150),221	Demo ID: MA 149 Repurposed earmark, formerly design and construct sign crossing and other safety improvements to Emerald Necklace Greenway Bicycle Trail, Town of Brookline
					Of	ther Federal	Aid subtotal >	\$	20,949,502	\$	16,759,602	\$ 4,189,	,900	■ Funding Split Varies by Funding Source

2019	Bosto	n Reg	jion Tra	nspor	tation Improveme	nt Pr	ogran	n						
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼			al grammed ds ▼	Federal Funds		Non-Fe Funds		Additional Information ▼ Present Information as follows. If applicable: a) Planning Design / or Construction; b) total project cost and funding sou used; c) advance construction status; d) MPO project score; ename of entity receiving a transfer; f) name of entity pair non-state non-federal match; g) earmark details; h) TAP proje proponent; i) other information
Section 2A / State Pric	oritized Reliabili	ty Projects												
Bridge Program / Insp	ections													
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$	-	\$	-	
					Bridge Program	m / Inspection	ons subtotal ►	\$	-	\$	-	\$	-	■ Funding Split Varies by Funding Source
Bridge Program / Off-S	System													
	Bridge Program	608079	Boston Region	Sharon	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR-OFF	\$	5,219,900	\$ 4	,175,920	\$	1,043,980	Construction
	Bridge Program	608255	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$	1,482,000	\$ 1	,185,600	\$	296,400	Construction
	1		•	•	Bridge Progra	m / Off-Syst	em subtotal >	\$	6,701,900	\$ 5,3	361,520	\$ 1	,340,380	■ 80% Federal + 20% Non-Federal
► Bridge Program / On-S	Systom (NUS)							<u> </u>		1		<u> </u>		I
MENDMENT:Add Project	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L- 18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$	34,351,594	\$ 27	7,481,275	\$	6,870,319	AC Year 2 of 2, Total Cost \$51,527,391
MENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09- 011	6	NHPP-On	\$	46,000,000	\$ 36	5,800,000	\$	9,200,000	AC Year 2 of 4, Total Cost \$110,000,000
MENDMENT:Decrease ost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	21,000,000	\$ 16	5,800,000	\$	4,200,000	AC Year 3 of 6, \$157,546,729; City of Boston Contribu \$14,444,195.50; and \$1,837,500 Non-Federal Aid fund Total Project Cost: \$174,000,000.
	11.	1	Ш		Bridge Program / On-	-System (NF	IS) subtotal >	\$	21,000,000	\$ 16,	800,000	\$ 4	,200,000	■ Funding Split Varies by Funding Source
Bridge Program / On-S	System (Non-NH	IS)								11		I		l
Bridge i Togrami / Off-c	Bridge Program	Project #	MPO	N/A	Description	District	NHPP-Off	\$		\$		\$	-	
					Bridge Program / On-Syst	em (Non-NH	IS) subtotal 🕨	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Bridge Program / Syst	ematic Mainten	ance												
	Bridge Program	608234	Boston Region	Multiple	BOSTON- RANDOLPH- BRIDGE PRESERVATION OF 3 BRIDGES: B-16-165, R- 01-005 & R-01-007	6	NHPP-On	\$	2,303,571	\$ 1	,842,857	\$	460,714	Construction
	1	1	1	1	Bridge Program / Systemati	ic Maintenar	ice subtotal ►	\$	2,303,571	\$ 1,8	842,857	\$	460,714	■ Funding Split Varies by Funding Source
Interstate Pavement														
	Interstate Pavement	608219	Boston Region	Multiple	READING- WAKEFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP	\$	4,123,392	\$ 3	3,711,053	\$	412,339	Construction
	1		1	1	Insters	state Pavem	ent subtotal >	\$	4,123,392	\$ 3,	711,053	\$	412,339	■ 90% Federal + 10% Non-Federal

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Tot	tal	Fed	eral	Non-Feder	al
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼		ogrammed nds ▼	Fun	ds ▼	Funds ▼	Additional Information ▼ Present Information as (follows. It applicable: a) Planning / Design / or Construction; b) total project cost and funding source used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Non-Interstate Pav	ement				-								<u> </u>
	Non-Interstate Pavement	608467	Boston Region	Marlborough	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	3	NHPP	\$	9,940,320	\$	7,952,256	\$ 1,988	3,064 Construction
	Non-Interstate Pavement	608468	Boston Region	Multiple	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	11,597,040	\$	9,277,632	\$ 2,319	9,408 Construction
	Non-Interstate Pavement	608528	Boston Region	Multiple	WESTON- WALTHAM- RESURFACING AND RELATED WORK ON ROUTE 20	4	NHPP	\$	12,026,560	\$	9,621,248	\$ 2,40	5,312 Construction
	Non-Interstate Pavement	608587	Boston Region	Dedham	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET	6	NHPP	\$		\$	4,339,774	, , , , , ,	4,943 Construction
					Non-Inters	state Pavem	ent subtotal >	\$	38,988,637	\$	31,190,910	\$ 7,797	,727
▶ Roadway Improve	ments	-	-										
	Roadway Improvements	608214	Boston Region	Winchester	WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3	4	STP	\$	232,960	\$	186,368	\$ 46	6,592 Construction
	Roadway Improvements	608599	Boston Region	Multiple	CANTON- SHARON- FOXBOROUGH- NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A & INTERSTATE 95	5	STP	\$	526,235	\$	420,988	\$ 108	5,247 Construction
		•			Roadway	Improveme	nts subtotal >	\$	759,195	\$	607,356	\$ 151	,839 ◀ 80% Federal + 20% Non-Federal
▶ Safety Improveme	nts												
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	NHPP	\$	7,008,503	\$	5,606,802	\$ 1,40	1,701 Construction / Total Project Cost \$9,697,229 / AC YR 1 of 2
	Safety Improvements	608205	Boston Region	Multiple	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	NHPP	\$	4,513,288	\$	4,061,959	\$ 45	1,329 Construction
	Safety Improvements	608206	Boston Region	Multiple	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	4	NHPP	\$	7,195,084	\$	6,475,576	\$ 719	9,508 Construction
					Safety	Improveme	nts subtotal >	\$	18,716,875	\$	16,144,337	\$ 2,572	,538 ◀ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Modern	ization Projec	ts										
► ADA Retrofits													
	ADA Retrofits	Project #	Statewide	Multiple	Description	1	STP	\$	-	\$	-	\$	-
		_1	1	1		ADA Retro	fits subtotal ▶			\$	-	\$	- ■ 80% Federal + 20% Non-Federal

Project Program Project Proj	Amendment /	STIP	MassDOT	Metropolitan	Municipality	rtation Improveme		Funding	Tota	al	Fed	deral	Non-	-Federal	
Boston Region Malton MRROVEMENTS AT THE VIEW PARKWAY & 6 HSIP \$ 974.015 \$ 974.015 \$ 974.025 \$ 142.105 \$ 142.	Adjustment Type ▼	Program ▼	Project ID ▼	Planning		Project			Pro	grammed					Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project cost and funding source used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Marco Boston Region Boston Region Boston Region Boston Region Boston Region Millern Marco Boston Region Norwood Millern Marco Boston Region Norwood Millern Marco Boston Region Norwood Marco Marco Boston Region Norwood Marco Ma	► Intersection Improver	nents					<u>'</u>								
Millor			607759	Boston Region	Boston	IMPROVEMENTS AT THE VFW PARKWAY &	6	HSIP	\$	974,815	\$	877,334	\$	97,482	Construction / PSAC score 39
MPROVEMENTS AT US 1 (PROVIDENCE 5 HSIP 5 974,815 5 877,334 5 97,482 Construction			607342	Boston Region	Milton	IMPROVEMENTS @ ROUTE 28 (RANDOLPH	6	HSIP	\$	1,421,829	\$	1,279,646	\$	142,183	Construction / PSAC score 43 Project moved from FFY 2021
Intersection Int			608052	Boston Region	Norwood	IMPROVEMENTS AT US 1 (PROVIDENCE	5	HSIP	\$	974,815	\$	877,334	\$	97,482	Construction / PSAC score 50
Intersection Int			607748	Boston Region	Acton	IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD	3	HSIP	\$	1,400,000	\$	1,260,000	\$	140,000	Construction / PSAC score 58
Improvements 607761 Boston Region Swampscott IMPROVEMENTS AT SR 1A (PARADISE ROAD) 4 HSIP \$ 2,000,000 \$ 1,800,000 \$ 200,000 Construction / AT SWAMPSCOTT MALL Intersection Improvements subtotal \$ 8,271,459 \$ 7,444,313 \$ 827,146 4 Funding S			608755	Boston Region	Boston		- 6	HSIP	\$	1,500,000	\$	1,350,000	\$	150,000	Construction
Intelligent Transportation Systems Intelligent Transportation Project # Statewide Multiple Description Multiple Description Multiple NHPP \$ - \$ - \$ - \$ - \$ 4.80% Fede			607761	Boston Region	Swampscott	IMPROVEMENTS AT SR 1A (PARADISE ROAD)	4	HSIP	\$	2,000,000	\$	1,800,000	\$	200,000	Construction / PSAC score 50
Intelligent Transportation Project # Statewide Multiple Description Multiple NHPP \$ - \$ - \$ - \$ - \$ 480% Federal			•			Intersection	Improveme	ents subtotal >	\$	8,271,459	\$	7,444,313	\$	827,146	■ Funding Split Varies by Funding Source
Transportation Systems Project # Statewide Multiple Description Description Multiple NHPP \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$ \$	► Intelligent Transporta												1		
PRoadway Reconstruction Roadway Reconstruction Project # MPO N/A Description District CMAQ \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.		Transportation	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	-	\$	-	\$	-	
Roadway Reconstruction Project # MPO N/A Description District CMAQ \$ - \$ - \$ - \$ - \$ \$ - \$						Intelligent Transp	ortation Syst	tem subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Reconstruction Subtotal ► \$ - \$ - \$ < \$ 00% Fede Section 2C / State Prioritized Expansion Projects Section 2C / State Prioritized Expansion Projects Section 2C / Section Projects Section 2C / S	► Roadway Reconstruc		Project #	MPO	NI/A	Description	Diotriot	CMAO	¢		e		e		
▶ Section 2C / State Prioritized Expansion Projects ▶ Bicycles and Pedestrians Bicycles and Pedestrians 607888 Boston Region Multiple BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY 6 CMAQ \$ 1,770,722 \$ 1,416,578 \$ 354,144 Construction / Con		Reconstruction	Project #	MPO	IN/A	·					1		ı '		■ 80% Federal + 20% Non-Federal
Bicycles and Pedestrians	Section 2C / State Pri	oritized Expansi	ion Projects			Roadway	Reconstruct	lion sublotal P	19	-	ļΦ	-	ıφ	-	00% rederal + 20% Non-rederal
Bicycles and Pedestrians Bicycles Bicycl															
Bicycles and Pedestrians 606223 Boston Region Multiple Multiple TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER NOW REIDGE C-19-039, RAIL TRAIL OVER WILDLIFE SOUND REIDGE SOUND REIDGE C-19-039, RAIL TRAIL OVER WILDLIFE SOUND REIDGE SOUND REIDGE	7 2/0y0/00 a.i.u i 0u00a	Bicycles and	607888	Boston Region	Multiple		6	CMAQ	\$	1,770,722	\$	1,416,578	\$	354,144	Construction / PSAC score 41
Bicycles and Pedestrians Boston Region Brookline REHABILITATION, B-27-016, OVER MBTA OFF 6 CMAQ \$ 3,087,238 \$ 2,469,790 \$ 617,448 Construction ft			606223	Boston Region	Multiple	TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19- 039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE	,	CMAQ	\$	9,495,746	\$	7,596,597	\$	1,899,149	Construction / PSAC score 31.5
► Capacity			606316	Boston Region	Brookline	REHABILITATION, B-27-016, OVER MBTA OFF	6	CMAQ	\$	3,087,238	\$	2,469,790	\$		Construction / Total Project Cost \$3,838,344 w/ addition funding from earmark at \$751,106
						Bicycles a	and Pedestria	ans subtotal ▶	\$	11,266,468	\$	9,013,174	\$	2,253,294	■ 80% Federal + 20% Non-Federal
	► Capacity										T				
Capacity Project # MPO Municipalities Description District CMAQ \$ - \$ -		Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$	-	\$	-	\$	-	

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present Information as follows. If applicable: a) Planning / Design / or Construction; b) total project cost and funding sourc used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP projec proponent; i) other information
► Section 3 / Planning	<i>,</i> .										
► Planning / Adjustme		hs				1				T	
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ -	\$ -	\$ -	
	Earmark Discretionary	BN0008	Boston Region	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk	4	Other FA	\$ 1,200,00	960,000	\$ 240,000	Transfer to Eastern Federal Lands
	·				Other	Statewide Ite	ems subtotal >	\$ 1,200,000	960,000	\$ 240,000	■ Funding Split Varies by Funding Source
► Section 4 / Non-Fed	erally Aided Proje	cts									
► Non-Federally Aide	d Projects										
	Non Federal Aid	Project #	МРО	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federal	Aid subtotal▶	\$ -		\$ -	■100% Non-Federal
2019 Summa	ary							TIP Section 1 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
								\$ 233,091,54			■ Total Spending in Region
								\$ 189,370,15			■ Total Federal Spending in Region
						Non-Fe	deralFunds 🕨	\$ 43,721,38	9 \$ -	\$ 43,721,389	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/llaggers/main.aspxx

Transportation Improvement Program (TIP) Project List (FY2019)

	Project		FTA Activi	ty Line				D	
FTA Program	Number	Transit Agency	Item		Carryover (unobligated)	Federal Funds		C Local Funds	Total Cost
5307				· · · · · · · · · · · · · · · · · · ·	<u>, , , , , , , , , , , , , , , , , , , </u>				
	5307 RTD0005470	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0 \$0	\$55,000
	5307 RTD0005471	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$30,055	\$30,055	\$7,514	\$0 \$0	\$37,569
	5307 RTD0005466	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE TERMINAL, INTERMODAL (TRANSIT): Facil.	2017 - \$92,000; 2018 - \$450,000	\$542,000	\$0	\$0 \$135,500	\$677,500
	5307 RTD0005993	MetroWest Regional Transit Authority		113303 Improvements	2018 - \$150,000	\$150,000	\$37,500		\$187,500
	5307 RTD0005994	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0 \$0	\$1,625,000
	5307 RTD0005995	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0 \$0	\$310,519
	5307 RTD0005996	MetroWest Regional Transit Authority Massachusetts Bay Transportation		440000 Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0 \$0	\$31,250
	5307 RTD0007332	Authority (MBTA) Massachusetts Bay Transportation		126301 Signals/Systems Upgrade Program		\$69,200,000	\$0	\$0 \$17,300,000	\$86,500,000
	5307 RTD0006356	Authority (MBTA)		121200 Revenue Vehicle Program	Subtotal	\$74,521,552 \$146,061,022	\$0 \$449,368		\$93,151,940 \$182,576,278
5309						, ,.	,	, , , , , , , , , , , , , , , , , , , ,	, - ,- ,
		Massachusetts Bay Transportation							
	5309 RTD0005979	Authority (MBTA)		132303 Green Line Extension Project	Subtotal	\$150,000,000 \$150,000,000	\$0 \$0	\$0 \$150,000,129 \$0 \$150,000,129	\$300,000,129 \$300,000,129
5310					Subtotal	\$0	\$0	\$0 \$0	\$0
5311						<u> </u>			
					Subtotal	\$0	\$0	\$0 \$0	\$0
5337									
	5337 RTD0006358	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program		\$65,823,318	\$0	\$0 \$16,455,829	\$82,279,147
	5337 RTD0007328	Massachusetts Bay Transportation Authority (MBTA)		126301 Signals/Systems Upgrade Program		\$61,600,000	\$0	\$0 \$15,400,000	\$77,000,000
	5337 RTD0007337	Massachusetts Bay Transportation Authority (MBTA)		122405 Bridge and Tunnel Program		\$16,000,000	\$0	\$0 \$4,000,000	\$20,000,000
	3337 11120007337	racione, (iiib iii)		TEE 105 Bridge and Talmer 110gram	Subtotal	\$143,423,318	\$0		\$179,279,147
5339									
		Massachusetts Bay Transportation							
	5339 RTD0006360	Authority (MBTA)		111400 Bus Program		\$6,953,713	\$0		\$6,953,713
					Subtotal	\$6,953,713	\$0	\$0 \$0	\$6,953,713
5320					Subtotal	\$0	\$0	\$0 \$0	\$0
Other Federal									
					Subtotal	\$0	\$0	\$0 \$0	\$0
Other Non-Federal									
Other Non-Federal	RTD0006089	Cape Ann Transportation Authority		111209 BUY REPLACEMENT TROLLEY BUS	Subtotal	\$0 \$0	\$900,000 \$900,000		\$900,000 \$900,000
					Total	\$446,438,053	\$1,349,368		\$669,709,267
					TOTAL	\$440,438,053	\$1,349,368	\$221,921,84b	\$009,709,267

Funds listed under the Carry Over column are included in the Federal Amount

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total		Federal	Nο	n-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name ▼	Project Description ▼	District ▼	Source ▼		rammed	Funds ▼		inds ▼	Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federa match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regio	nally Prioritized	Projects	<u>'</u>	<u>'</u>			<u>'</u>						
► Regionally Prioritiz	zed Projects												
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$	35,300,000	\$ 28,240,00	00 \$	7,060,000	Construction; STP+CMAQ+Section 5309 (Transit) Total MPC Contribution = \$190,000,000; AC Yr 5 of 6; funding flexed to FTA; match provided by local contributions
	Roadway reconstruction program	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	CMAQ	\$	1,000,000	\$ 800,00	00 \$	200,000	Construction; STP+CMAQ+TAP Total Cost = \$14,636,338; MPO Evaluation Score = 54
	Roadway reconstruction program	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	TAP	\$	2,106,481	\$ 1,685,18	35 \$	421,296	Construction; STP+CMAQ+TAP Total Cost = \$14,636,338; MPO Evaluation Score = 54; TAP project proponent = Ashland
	Roadway reconstruction program	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	STP	\$	11,529,857	\$ 9,223,88	36 \$	2,305,971	Construction; STP+CMAQ+TAP Total Cost = \$14,636,338; MPO Evaluation Score = 54
	Roadway reconstruction program	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$	1,000,000	\$ 800,00	00 \$	200,000	Construction; CMAQ+STP Total Cost = \$4,755,714; MPO Evaluation Score = 38
	Roadway reconstruction program	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	STP	\$	3,755,714	\$ 3,004,57	71 \$	751,143	Construction; CMAQ+STP Total Cost = \$4,755,714; MPO Evaluation Score = 38
	Roadway reconstruction program	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$	1,000,000	\$ 800,00	00 \$	200,000	Construction; STP+CMAQ+TAP Total Cost = \$17,390,216; MPO Evaluation Score = 51
	Roadway reconstruction program	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	TAP	\$	1,858,437	\$ 1,486,75	50 \$	371,687	Construction; STP+CMAQ+TAP Total Cost = \$17,390,216; MPO Evaluation Score = 51; TAP project proponent = Walpol
	Roadway reconstruction program	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$	14,531,779	\$ 11,625,42	23 \$	2,906,356	Construction; STP+CMAQ+TAP Total Cost = \$17,390,216; MPO Evaluation Score = 51
	Roadway reconstruction program	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$	1,000,000	\$ 800,00	00 \$	200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,214,319; MPi Evaluation Score = 58
	Roadway reconstruction program	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	TAP	\$	812,432	\$ 649,94	16 \$	162,486	Construction; CMAQ+TAP+STP Total Cost = \$8,214,319; MPi Evaluation Score = 58; TAP project proponent = Boston
	Roadway reconstruction program	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$	6,401,887	\$ 5,121,5	10 \$	1,280,377	Construction; CMAQ+TAP+STP Total Cost = \$8,214,319; MPi Evaluation Score = 58
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	7,000,000	\$ 5,600,00	00 \$	1,400,000	Construction; TAP+STP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$76,626,515
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$	2,319,644	\$ 2,087,68	30 \$	231,964	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 2 of 2; MPO Evaluation Score = 75
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$	8,397,556	\$ 6,718,04	15 \$	1,679,511	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 2 of 2; MPO Evaluation Score = 75

2020	Bosto	n Reg	gion Tra	anspoi	rtation Improveme	nt Pr	ogran	n					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding	Tot Pro	al ogrammed nds ▼	Fede Fund		Non-Federal Funds ▼	Additional Information ▼ Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; of advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federa match; g) earmark details; h) TAP project proponent; l) other information
► Section 1A / Fiscal	Constraint Anal	ysis											
		D from ProjectInfo	; Column E) Choose N	Municipality Name fr	Total Regional Federal A n dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding	STP p	rogrammed ► rogrammed ►	\$	98,013,787 51,616,793 2,319,644	\$	98,029,447 80,061,875 4,296,710	◆Total Budget ◆ Max STP ◆ Min. HSIP	\$ 15,660 Target Funds Available \$ 28,445,082 STP available \$ 1,977,066 HSIP recommended not met
	funds being progra amount and only ch	mmed in this fisca nange if needed fo	I year and for each fur or flex. Column K) Nor	iding source; Colun	enter multiple lines; Column I) Enter the total amount of on J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do		rogrammed ▶	\$	39,300,000	Ť	10,741,776	■ Min. CMAQ	\$ (28,558,224) CMAQ recommended met
	not use any other for			,g,	-,	TAP p	rogrammed >	\$	4,777,350	\$	2,929,085	■ Min. TAP	\$ (1,848,265) TAP amount exceeded!
N 0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	al a Di		ale d Deal of		Remaining HSIF	P, CMAQ, an	d TAP Funds	\$	15,660	-		<u> </u>	
► Section 1B / Earma	ark or Discretion	ary Grant Fun	ded Projects										
► Other Federal Aid	T			1		ı	I					I	1
	Earmark Discretionary	Project #	Boston	Municipalities	Description	District	HPP	\$	-	\$	-	\$ -	
	Earmark Discretionary	Project #	Boston	Municipalities	Description	District	HPP	\$	-	\$	-	\$ -	
					OI	her Federal	Aid subtotal ▶	\$	-	\$	-	\$ -	■ Funding Split Varies by Funding Source
► Section 2A / State		oility Projects											
PBridge Program / II	Bridge Program	Project #	N/A	Multiple	Description	Multiple	NHPP	\$		\$		s -	
	Driage i Togram	1 Tojout #	1071	Widiapic			ons subtotal ▶	-		\$	-	\$ -	■ Funding Split Varies by Funding Source
No. 1 de la companya del companya de la companya del companya de la companya de l								*		ľ		*	The state of the s
► Bridge Program / C	Bridge Program	Project #	MPO	N/A	Description		STP-BR-OFF		-	\$	-	\$ -	
					Bridge Progra	am / Off-Syst	em subtotal ▶	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program / C	On-System (NHS))											
	Bridge Program	605342	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	3	NHPP-On	\$	6,706,560	\$	5,365,248	\$ 1,341,312	Construction
	Bridge Program	608614	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 RAMPS, MBTA COMMUTER RAIL AND ORANGE LINE	6	NHPP-On	\$	20,606,400	\$	16,485,120	\$ 4,121,280	Construction
AMENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09 011	- 6	NHPP-On	\$	14,350,000	\$	11,480,000	\$ 2,870,000	AC Year 3 of 4, Total Cost \$110,000,000
AMENDMENT:Decrease Cost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	15,000,000	\$	12,000,000		AC Year 4 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Tota Project Cost: \$174,000,000.
					Bridge Program / Or	n-System (NF	IS) subtotal ▶	\$	56,662,960	\$	45,330,368	\$ 11,332,592	◀ Funding Split Varies by Funding Source
► Bridge Program / C					BOXBOROUGH- BRIDGE REPLACEMENT, B-			1		1			T
	Bridge Program	608009	Boston Region	Boxborough	18-002, ROUTE 111 OVER I-495	3	NHPP-Off	\$	9,147,500	\$	7,318,000	\$ 1,829,500	AC Year 1 of 2, Total Cost \$14,295,000
					Bridge Program / On-Sys	tem (Non-NF	IS) subtotal ▶	\$	9,147,500	\$	7,318,000	\$ 1,829,500	■ 80% Federal + 20% Non-Federal

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Eundina	Total	al	Endara		Non	-Federal	
Amendment / Adjustment Type ▼	Program ▼	Project ID ▼		Municipality Name ▼	Massio I Project Description ▼	MassDOT District ▼			aı grammed ids ▼	Federa Funds		Func		Additional Information ▼ Press Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of enti- receiving a transfer; f) name of entity paying the non-state non-fede- match; g) earmark details; h) TAP project proponent; l) other information
► Bridge Program / S	vstematic Maint	enance												
AMENDMENT:Add Project	Bridge Program	608865	Boston Region	Stoneham	STONEHAM - DECK REPLACEMENT, S-27-008, MARBLE STREET OVER I-93	4	NHPP-On	\$	2,640,000	\$ 2	2,112,000	\$	528,000	
AMENDMENT:Add Project	Bridge Program	608609	Boston Region	Multiple	NEWTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: N- 12-056 & W-31-006	6	NHPP-On	\$	2,142,857	\$	1,714,285	\$	428,571	
	Bridge Program	608596	Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$	2,400,000	\$	1,920,000	\$	480,000	
		•			Bridge Program / Systemat	ic Maintenan	ce subtotal ▶	\$	7,182,857	\$ 5,	746,285	\$	1,436,571	■ Funding Split Varies by Funding Source
► Interstate Pavemen	t											•		
	Interstate Pavement	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP	\$	24,264,576	\$ 2	1,838,118	\$	2,426,458	Construction / Includes \$540,000 of stormwater improvement
					Insters	state Paveme	ent subtotal >	\$	24,264,576	\$ 21	,838,118	\$	2,426,458	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pave	ement			1										
	Non-Interstate Pavement	608480	Boston Region	Multiple	FOXBOROUGH- WALPOLE- RESURFACING AND RELATED WORK ON ROUTE 1	5	NHPP	\$	8,063,129	\$ (6,450,503	\$	1,612,626	
ADJUSTMENT: Change Project Description	Non-Interstate Pavement	608484	Boston Region	Multiple	CANTON-MILTON-ROADWAY IMPROVEMENTS ON ROUTE 138	6	NHPP	\$	15,343,776	\$ 12	2,275,021	\$	3,068,755	Construction; Project incorporates work planned as part of 607763 (formerly in FFY 2019)
	Non-Interstate Pavement	608482	Boston Region	Multiple	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	6	NHPP	\$	7,761,096	· ·	6,208,877	\$	1,552,219	
					Non-Inters	state Paveme	ent subtotal >	\$	31,168,001	\$ 24	,934,401	\$	6,233,600	■ 80% Federal + 20% Non-Federal
► Roadway Improve	1					1		1						
	Roadway Improvements	Project #	MPO	N/A	Description	District	STP	\$	-	\$	-	\$		
					Roadway	Improvemer	nts subtotal ▶	- \$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
 Safety Improveme 	nts	T	1	1	1	T								
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	NHPP	\$	2,688,726	\$ 2	2,150,981	\$	537,745	Construction / Total Project Cost \$9,697,229 / AC YR 2 of 2
	Safety Improvements	608611	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE ROUTE 24/ROUTE 1/1-93 INTERCHANGE	6	NHPP	\$	3,127,906	\$ 2	2,815,115	\$	312,791	Construction / Total Project Cost \$9,434,070 (NHPP + HSIP)
	Safety Improvements	608611	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE	6	HSIP	\$	6,306,164	\$:	5,675,548	\$	630,616	Construction / Total Project Cost \$9,434,070 (NHPP + HSIP

2020	Bosto	n Reg	gion Tra	anspor	tation Improveme	nt Pr	ograr	n				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼		MassDOT District ▼	Funding	Tot Pro	al grammed nds ▼	eral ods ▼	Non-Federal Funds ▼	Additional Information ▼ Information as follows, if applicable; a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federa match; g) earmark details; h) TAP project proponent; i) other information
► Section 2B / State	Prioritized Mode	ernization Proj	ects									
► ADA Retrofits			1			T					1	
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$ -	\$ -	
	"		1			ADA Retro	fits subtotal >	\$	-	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
►Intersection Impro	ovements											
	Intersection Improvements	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MGGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$	2,688,000	\$ 2,419,200	\$ 268,800	Construction / PSAC score 68
	Intersection Improvements	608564	Boston Region	Watertown	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	6	HSIP	\$	2,688,000	\$ 2,419,200	\$ 268,800	Construction / PSAC score 56
					Intersection	Improveme	nts subtotal 🕨	\$	5,376,000	\$ 4,838,400	\$ 537,600	■ Funding Split Varies by Funding Source
► Intelligent Transp		;		1							1	
	Intelligent Transportation Systems	Project #	МРО	Municipalities	Description	District	NHPP	\$	-	\$ -	\$ -	
-					Intelligent Transp	ortation Syst	em subtotal >	\$	-	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Recons					MEDFORD- IMPROVEMENTS AT BROOKS							
	Roadway Reconstruction	608835	Boston Region	Medford	ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	1,200,000	\$ 960,000	\$ 240,000	Construction / TAP project proponent is Medford
	Roadway Reconstruction	608743	Boston Region	Salem	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	937,500	\$ 750,000	\$ 187,500	Construction / TAP project proponent is Salem
	Roadway Reconstruction	608829	Boston Region	Stoughton	STOUGHTON - IMPROVEMENTS AT WEST ELEMENTARY SCHOOL (SRTS)	5	TAP	\$	2,226,600	\$ 1,781,280	\$ 445,320	Construction / TAP project proponent is Stoughton
	Roadway Reconstruction	608791	Boston Region	Winchester	WINCHESTER- IMPROVEMENTS AT VINSON- OWEN ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	1,666,200	\$ 1,332,960	\$ 333,240	Construction / TAP project proponent is Winchester
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP	\$	1,000,000	\$ 800,000	\$ 200,000	Construction / Total Project Cost = \$270,000,000 / AC YR 1 of / PSAC score 49
-						Reconstruct	ion subtotal ▶	\$	7,030,300	\$ 5,624,240	\$ 1,406,060	◀ 80% Federal + 20% Non-Federal
► Section 2C / State	Prioritized Expa	nsion Projects	5									
► Bicycles and Ped	estrians											
	Bicycles and Pedestrians	Project #	МРО	N/A	Description	District	CMAQ	\$	-	\$ -	\$ -	
		•			Bicycles a	ind Pedestria	ans subtotal >	\$	-	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Capacity		1		T	1	Т						
	Capacity	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$ -	\$ -	
						Capa	city subtotal 🕨	\$	-	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Planni	• •		jhs									
▶ Planning / Adjusti		oughs	1							_	1	
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	-	\$ -	\$ -	
		-	•	1	Other S	Statewide Ite	ms subtotal >	\$	-	\$ -	\$ -	■ Funding Split Varies by Funding Source

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT Fun District ▼ Sou	urce ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 4 / Non-Fe Non-Federally Aid		ojects									
PNOII-Federally Ald	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112,483		\$ 18,112,483	Construction / Total Project Cost = \$270,000,000 / AC YR 1 of / PSAC score 49
				1	•	Non-Federal Aid s	subtotal▶	\$ 18,112,483		\$ 18,112,483	■100% Non-Federal
2020 Sumn	narv						'	TIP Section 1 - 3: ▼	TIP Section 4:	Total of All Projects ▼	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Item	y Line Project Description	Carryover (unobligated)	Federal Funds	State T	D Local Funds	Total Cost
307		,,		, , , , , , , , , , , , , , , , , , , ,	(
	5307 RTD0005472	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0 \$87,500	\$437,50
	5307 RTD0005477	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0 \$0	\$50,00
	5307 RTD0005478	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT ACQUISITION OF BUS SUPPORT	2019 - \$11,296	\$11,296	\$2,824	\$0 \$0	\$14,12
	5307 RTD0005997	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0 \$0	\$310,51
	5307 RTD0005998	MetroWest Regional Transit Authority		440000 Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0 \$0	\$31,25
	5307 RTD0005999	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0 \$0	\$1,625,00
	5307 RTD0006000	MetroWest Regional Transit Authority Massachusetts Bay Transportation Authority		113303 TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0 \$0	\$187,50
	5307 RTD0007325	(MBTA) Massachusetts Bay Transportation Authority		123402 Elevator and Escalator Program		\$32,000,000	\$0	\$8,000,000	\$40,000,00
	5307 RTD0006361	(MBTA)		121200 Revenue Vehicle Program		\$114,121,933	\$0	\$0 \$28,530,483	\$142,652,41
					Subtotal	\$148,246,644	\$443,678		\$185,308,30
309									
		Massachusetts Bay Transportation Authority							
	5309 RTD0005987	(MBTA)		132303 Green Line Extension Project	Subtotal	\$150,000,000 \$150,000,000	\$0 \$0	\$0 \$150,000,129 \$0 \$150,000,129	\$300,000,12 \$300,000,12
					Subtotal	\$150,000,000	ŞU :	50 \$150,000,129	\$300,000,12
5310					Subtotal	\$0	\$0	\$0 \$0	\$
5311					Subtotal	\$0	\$0	\$0 \$0	Ş
5337									
		Massachusetts Bay Transportation Authority							
	5337 RTD0007329	(MBTA)		126301 Signals/Systems Upgrade Program		\$79,680,000	\$0	\$19,920,000	\$99,600,00
		Massachusetts Bay Transportation Authority							
	5337 RTD0006364	(MBTA)		122405 Bridge & Tunnel Program		\$29,104,000	\$0	\$7,276,000	\$36,380,00
		Massachusetts Bay Transportation Authority							
	5337 RTD0006366	(MBTA)		123400 Stations and Facilities Program		\$37,109,004	\$0		\$46,386,25
					Subtotal	\$145,893,004	\$0	\$36,473,251	\$182,366,25
5339									
		Massachusetts Bay Transportation Authority							
	5339 RTD0006368	(MBTA)		111400 Bus Program		\$5,683,653	\$0		\$7,104,56
					Subtotal	\$5,683,653	\$0	\$1,420,913	\$7,104,56
5320					Subtotal	\$0	\$0	50 \$0	5
Other Federal									
					Subtotal	\$0	\$0	\$0 \$0	\$
Other Non-Federal									
					Subtotal	\$0	\$0		\$
					Total	\$449,823,301	\$443,678	\$224,512,276	\$674,779,25

Funds listed under the Carry Over column are included in the Federal Amount

2021	Bosto	n Regi	ion Tra	nspor	tation Improveme	nt Pro	ogran	<u> </u>			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Reg	ionally Prioritized	l Projects									
► Regionally Priori	itized Projects	_									
	Roadway reconstruction program	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$ 1,509,587	\$ 1,358,628	\$ 150,959	Construction; STP+HSIP+TAP Total Cost = \$10,304,881; MPO Evaluation Score = 58
	Roadway reconstruction program	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	TAP	\$ 1,006,391	\$ 805,113	\$ 201,278	Construction; STP+HSIP+TAP Total Cost = \$10,304,881; MPO Evaluation Score = 58; TAP project proponent = Framingham
	Roadway reconstruction program	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	STP	\$ 7,788,903	\$ 6,231,122	\$ 1,557,781	Construction; STP+HSIP+TAP Total Cost = \$10,304,881; MPO Evaluation Score = 58
	Intersection improvements program	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$3,668,437; MPO Evaluation Score = 53
	Intersection improvements program	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STP	\$ 2,668,437	\$ 2,134,750	\$ 533,687	Construction; CMAQ+STP Total Cost = \$3,668,437; MPO Evaluation Score = 53
	Planning / Adjustments / Pass-throughs	608347	Boston Region	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	HSIP	\$ 2,339,729	\$ 2,105,756	\$ 233,973	Construction; HSIP+CMAQ Total Cost = \$3,360,000; MPO Evaluation Score = 63
	Planning / Adjustments / Pass-throughs	608347	Boston Region	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	CMAQ	\$ 1,020,271	\$ 816,217	\$ 204,054	Construction; HSIP+CMAQ Total Cost = \$3,360,000; MPO Evaluation Score = 63
	Planning / Adjustments / Pass-throughs	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	NA	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	All and Mobility Program
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 29,700,000	\$ 23,760,000	\$ 5,940,000	Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions
	Roadway reconstruction program	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	TAP	\$ 289,088	\$ 231,270	\$ 57,818	Construction; TAP+STP+Earmark Total Cost = \$2,890,880;
	Roadway reconstruction program	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	STP	\$ 1,074,542	\$ 859,634	\$ 214,908	Construction; TAP+STP+Earmark Total Cost = \$2,890,880; MPO Evaluation Score = 45
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 11,207,439	\$ 8,965,951	\$ 2,241,488	proponent = Boston
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$ 1,922,546	\$ 1,538,037	\$ 384,509	Construction; TAP+STP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$76,626,515; TAP project proponent = Boston

		_	ion Tra	_							1		,		
nendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID V	Metropolitan Planning Organization	Municipality Name ▼	MassDOT Project Description♥	MassDOT District ▼				Federal Funds ▼	Non-Fe Funds		/ or Constru advance co receiving a	uction; b) total pronstruction status transfer; f) name earmark details; I	On ▼ **Illows. if applicable: a) Planning oject cost and funding sources use; d) MPO project score; e) name e of entity paying the non-state nor h) TAP project proponent; i) other
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	14,050,761	\$ 11,240,609	\$:	2,810,152			P Total Cost = \$152,000,000; ling in this TIP = \$76,626,515
	Bridge Program	604996	Boston Region	Woburn	WOBURN- BRIDGE REPLACEMENT, W-43- 017, NEW BOSTON STREET OVER MBTA	4	STP	\$	17,026,434	\$ 13,621,147	\$:	3,405,287	Constru	uction; Total Co	ost = \$17,026,434; MPO Eval Score = 55
	Roadway reconstruction program	601607	Boston Region	Hull	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	5	STP	\$	6,693,980	\$ 5,355,184	\$	1,338,796	Constru	uction; Total C	Cost = \$6,693,980; MPO Evalu Score = 44
					Regionally Prio	ritized Proje	cts subtotal ►	\$ 1	00,298,108	\$ 80,623,418	\$ 19,	,674,690	■ 80% F	Federal + 209	% Non-Federal
Section 1A / Fisc	cal Constraint An	alysis													
					Total Regional Federal A					\$ 100,298,110 \$ 82,330,538					Target Funds Available STP available
						эгр	iogrammed -	ا پ	00,510,490	\$ 62,330,336	■ IVIAX	SIP	P	21,820,042	31F available
		from ProjectInfo;	Column E) Choose Mu	nicipality Name from	dropdown list to populate header and MPO column; in dropdown list; Column H) Choose the Funding Source be lines; Column I) Enter the total amount of funds being	HSIP p	rogrammed >	\$	3,849,316	\$ 4,296,710	◀ Min.	HSIP	\$	447,394	HSIP recommended not m
					nds autocalculates. Please verify the amount and only	CMAQ p	rogrammed >	\$	32,720,271	\$ 10,741,776	■ Min.	CMAQ	\$ (2	21,978,495)	CMAQ recommended met
	change if needed for	or flex. Column K) I	Non-federal funds autoc	alculates. Please ve		·	rogrammed ► rogrammed ►						\$ (2		CMAQ recommended met TAP amount exceeded!
	change if needed for	or flex. Column K) I	Non-federal funds autoc	alculates. Please ve	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format.	TAP p	rogrammed ►	\$	3,218,025				•		
Section 1B / Ear	change if needed for	or flex. Column K) I Division before prog	Non-federal funds autoc ramming; Column L) E	alculates. Please ve	nds autocalculates. Please verify the amount and only erify the split/match - if matching an FTA flex, coordinate	TAP p	rogrammed ►	\$					•		
	change if needed fo with Rail & Transit D	or flex. Column K) I Division before prog	Non-federal funds autoc ramming; Column L) E	alculates. Please ve	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format.	TAP p	rogrammed ►	\$	3,218,025				•		
	change if needed for with Rail & Transit D	or flex. Column K) I Division before prog	Non-federal funds autoc ramming; Column L) E	alculates. Please ve	nds autocalculates. Please verify the amount and only arify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF	TAP p	rogrammed ►	\$	3,218,025				•		
	change if needed fo with Rail & Transit D	or flex. Column K) I Division before prog	Non-federal funds autoc ramming; Column L) E	alculates. Please ve	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format.	TAP p	rogrammed ►	\$	3,218,025	\$ 2,929,085	◀ Min.	TAP	•	(288,940)	
	change if needed for with Rail & Transit D	or flex. Column K) I Division before prog Division Grant Fu	Non-federal runds autoc ramming: Column L) E inded Projects	calculates. Please ve inter Additional Infor	nds autocalculates. Please verify the amount and only arrify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY	TAP p	rogrammed ▶	\$	3,218,025	\$ 2,929,085	✓ Min.	TAP	\$ Demo ID I	(288,940) MA183	
	change if needed to with Rail & Transit D mark or Discretio id Earmark Discretionary Earmark	or flex. Column K) I Division before prog	Non-federal Tunds autoc ramming: Column L) E unded Projects Boston Region	Additional Infon	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET.WATER	6 6	rogrammed ► d TAP Funds HPP HPP	\$ \$	3,218,025 1 126,970 8,451,960 1,527,250	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800	▲ Min.	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177	TAP amount exceeded!
Other Federal Ai	change if needed to with Rail & Transit D mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark Discretionary	onary Grant Fu 606226 606501	Non-federal Tunds autocramming: Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET.WATER	6 6	d TAP Funds HPP HPP	\$ \$	3,218,025 1 126,970 8,451,960 1,527,250	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800	▲ Min.	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177	
Other Federal Ai	change if needed to with Rail & Transit D mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark	onary Grant Fu 606226 606501	Non-federal Tunds autocramming: Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET.WATER	6 6	rogrammed ► d TAP Funds HPP HPP	\$ \$	3,218,025 1 126,970 8,451,960 1,527,250	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800	▲ Min.	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177	TAP amount exceeded!
Other Federal Ai	mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary	onary Grant Fu 606226 606501	Non-federal Tunds autocramming: Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities	nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET.WATER	6 6	rogrammed ► d TAP Funds HPP HPP	\$ \$	3,218,025 1 126,970 8,451,960 1,527,250	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800	▲ Min.	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177	TAP amount exceeded!
Other Federal Ai	mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary	onary Grant Fu 606226 606501	Non-federal Tunds autocramming: Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities	nds autocalculates. Please verify the amount and only rifly the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET Other Control of the contro	TAP p C, CMAQ, an 6 6 5 District	HPP HPP Aid subtotal ▶	\$ \$ \$	3,218,025 1 126,970 8,451,960 1,527,250 10,106,180	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800 \$ 8,084,944	▼ Min. \$ \$ \$ \$ \$ \$ \$ \$	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177 ng Split Varie	TAP amount exceeded!
Other Federal Ai	mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark Discretionary te Prioritized Reli / Inspections	onary Grant Fu 606226 606501	Non-federal funds autocramming; Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities Municipalities	nds autocalculates. Please verify the amount and only rifly the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREETWATER STREET	TAP p C, CMAQ, an 6 6 5 District	HPP HPP Aid subtotal ▶	\$ \$ \$	3,218,025 1 126,970 8,451,960 1,527,250 10,106,180	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800 \$ 8,084,944	✓ Min.\$\$\$\$	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177 ng Split Varie	TAP amount exceeded!
Other Federal Ai	change if needed fowith Rail & Transit D mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark Discretionary te Prioritized Relia / Inspections Bridge Program	onary Grant Fu 606226 606501	Non-federal funds autocramming; Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities Municipalities	nds autocalculates. Please verify the amount and only rifly the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET Other Control of the contro	TAP p C, CMAQ, an 6 6 5 District	HPP HPP Aid subtotal ▶	\$ \$ \$	3,218,025 1 126,970 8,451,960 1,527,250 10,106,180	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800 \$ 8,084,944	▼ Min. \$ \$ \$ \$ \$ \$ \$ \$	25,394 1,690,392 305,450	Demo ID I	(288,940) MA183 MA210 MA177 ng Split Varie	TAP amount exceeded!
Other Federal Ai	change if needed fowith Rail & Transit D mark or Discretio id Earmark Discretionary Earmark Discretionary Earmark Discretionary te Prioritized Relia / Inspections Bridge Program	onary Grant Fu 606226 606501	Non-federal funds autocramming; Column L) E Inded Projects Boston Region Boston Region Boston Region	Municipalities Municipalities Municipalities	nds autocalculates. Please verify the amount and only rifly the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format. Remaining HSIF BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET Other Control of the contro	TAP p C, CMAQ, an 6 6 5 District	HPP HPP Aid subtotal ▶	\$ \$ \$ \$ \$ \$ \$	3,218,025 1 126,970 8,451,960 1,527,250 10,106,180	\$ 2,929,085 \$ 101,576 \$ 6,761,568 \$ 1,221,800 \$ 8,084,944	■ Min.\$\$\$\$\$\$\$	25,394 1,690,392 305,450 ,021,236	Demo ID I Demo ID I Demo ID I Fundii	(288,940) MA183 MA210 MA177 ng Split Varie	TAP amount exceeded!

Adjustment Type ▼	STIP	MassDOT	Metropolitan	Municipality	MassDOT		Funding	Total	J	Federal		-Federal	
	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Progra Funds		Funds ▼	Fun	ds ▼	Additional Information ** <u>Present information as follows, if applicable</u> : a) Planning / Desig / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-feder match; g) earmark details; h) TAP project proponent; i) other information
► Bridge Program	On-System (NHS	5)			1		1						
	Bridge Program	607327	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38- 002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP-On	\$ 1	10,760,960	\$ 8,608,768	\$	2,152,192	Construction
AMENDMENT:Add Project	Bridge Program	605313	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	3	NHPP-On	\$	4,922,000	\$ 3,937,600	\$	984,400	AC Year 1 of 2, Total Cost \$11,880,000
AMENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09- 011	6	NHPP-On	\$	9,000,000	\$ 7,200,000	\$	1,800,000	AC Year 4 of 4, Total Cost \$110,000,000
AMENDMENT:Decrea e Cost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 1	11,066,617	\$ 8,853,294	\$	2,213,323	AC Year 5 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.
		ч			Bridge Program / On-	System (NH	S) subtotal ►	\$ 35	5,749,577	\$ 28,599,662	\$	7,149,915	■ Funding Split Varies by Funding Source
► Bridge Program	/ On-System (Non	n-NHS)							'				
	Bridge Program	608522	Boston Region	Middleton	MIDDLETON- BRIDGE REPLACEMENT, M-20- 003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	4	NHPP-Off	\$	3,933,440	\$ 3,146,752	\$	786,688	Construction
	Bridge Program	608596	Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$	4,028,000	\$ 3,222,400	\$	805,600	Construction
	Bridge Program	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B- 18-002, ROUTE 111 OVER I-495	3	NHPP-Off	\$	5,147,500	\$ 4,118,000	\$	1,029,500	Construction / AC Year 2 of 2, Total Cost \$14,295,000
		•			Bridge Program / On-Syste	em (Non-NH	IS) subtotal ▶	\$ 13	3,108,940	\$ 10,487,152	\$	2,621,788	■ 80% Federal + 20% Non-Federal
► Bridge Program	/ Systematic Main	ntenance							<u>·</u>				
AMENDMENT:Add Project	Bridge Program	608610	Boston Region	Newton	NEWTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF N-12-055	6	NHPP-On	\$	2,308,000	\$ 1,846,400	\$	461,600	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$	-	\$ -	\$	-	
		*			Bridge Program / Systematic	c Maintenan	ice subtotal ▶	\$ 2	2,308,000	\$ 1,846,400	\$	461,600	◀ Funding Split Varies by Funding Source
► Interstate Pavem	Interstate	5 :	MDC	B. d. alecter	Description	E				•	_		
	Pavement	Project #	MPO	Multiple	Description	District	NHPP ent subtotal ▶	\$		\$ -	\$	-	■ 90% Federal + 10% Non-Federal
					insters	r aveine	on oubi∪idi ▶	۳	-	Ψ -	ļΨ		1 SO / O I GGGT AT TO / O INOTIFI GUELAL
► Non-Interstate Pa					TODOCIELD DECLIDERONIO AND DELATE	_ 							
	Non-Interstate Pavement	608493	Boston Region	Topsfield	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	9,119,040	\$ 7,295,232	\$	1,823,808	Construction
	Non-Interstate Pavement	608495	Boston Region	Multiple	CONCORD- LEXINGTON- LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2A	4	NHPP	\$	3,171,840	\$ 2,537,472	\$	634,368	Construction
	Non-Interstate Pavement	608498	Boston Region	Multiple	HINGHAM- WEMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	5	NHPP			\$ 6,343,680		1,585,920	Construction
					Non-Inters	tate Paveme	ent subtotal >	\$ 20	0,220,480	\$ 16,176,384	\$	4,044,096	◀ 80% Federal + 20% Non-Federal
► Roadway Improv											_		
	Roadway Improvements	Project #	MPO	N/A	Description	District	STP	\$	-	\$ -	\$	-	
			1	1	Roadway	Improvemen	nts subtotal >	\$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	Funding Source ▼	Total Programmed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
			Organization ▼		Description ▼			Funds ▼			Present information as follows, if applicable: a) Planning / Desig / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federa match; g) earmank details; h) TAP project proponent; i) other information
► Safety Improven	nents	•	•		<u> </u>		•	•	•	•	•
	Safety Improvements	Project #	MPO	Multiple	Description	District	STP	\$ -	\$ -	\$ -	
		1	1	1	Safety	Improvemer	nts subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 2B / Stat	e Prioritized Mod	lernization Pro	jects								
► ADA Retrofits											
	ADA Retrofits	Project #	Statewide	Multiple	Description	4	STP	\$ -	\$ -	\$ -	
	·	·				ADA Retrof	its subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Intersection Impr	rovements				MARLBOROUGH- IMPROVEMENTS AT						T
	Intersection Improvements	608566	Boston Region	Marlborough	ROUTE 20 (EAST MAIN STREET) AT CURTIS AVENUE	3	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 51.5
	Intersection Improvements	608567	Boston Region	Peabody	PEABODY- IMPROVEMENTS AT ROUTE 114 AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	4	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 61.5
	Intersection Improvements	608569	Boston Region	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT ROUTE 3A (SOUTHERN ARTERY) AND BROAD STREET	6	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 55
					Intersection	Improvemer	nts subtotal >	\$ 8,352,000	\$ 7,516,800	\$ 835,200	■ Funding Split Varies by Funding Source
► Intelligent Transp		ıs									
	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NFP	\$ -	\$ -	\$ -	
					Intelligent Transpo	rtation Syste	em subtotal -	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Recons					DEDHAM- PEDESTRIAN IMPROVEMENTS						
	Roadway Reconstruction	607901	Boston Region	Dedham	ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	6	CMAQ	\$ 2,581,113	\$ 2,064,890	\$ 516,223	Construction / PSAC score 51.25
AMENDMENT:Add Project	Roadway Reconstruction	608911	Boston Region	Belmont	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1,243,750	\$ 995,000	\$ 248,750	
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP	\$ 37,500,000	\$ 30,000,000	\$ 7,500,000	Construction / Total Project Cost = \$270,000,000 / AC YR 2 of 6 / PSAC score 49
	1			1		Reconstructi	on subtotal ▶	\$ 41,324,863	\$ 33,059,890	\$ 8,264,973	■ 80% Federal + 20% Non-Federal
► Section 2C / Stat	e Prioritized Exp	ansion Project	s								
► Bicycles and Pec	destrians				T						1
	Bicycles and Pedestrians	607329	Boston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$ 7,084,000	\$ 5,667,200	\$ 1,416,800	
					Bicycles ar	d Pedestria	ns subtotal >	\$ 7,084,000	\$ 5,667,200	\$ 1,416,800	■ 80% Federal + 20% Non-Federal
► Capacity							<u> </u>	<u> </u>		1	
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
N 041 0 / 121	loo oo / A alla da 🚃	- / D	ula a			Capac	ity subtotal ▶	- \$	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Plann			ghs								
► Planning / Adjust	Planning /	oughs			1						
		1	1	1	ABP GANS Repayment			\$ -	\$ -	\$ -	T. Control of the Con

2021	2021 Boston Region Transportation Improvement Program												
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information		
► Section 4 / Non-F	iodorally Aided Pr	rojecto											
► Non-Federally Ai		ojecis											
P Non-1 ederally All	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112,483		\$ 18,112,483	Construction / Total Project Cost = \$270,000,000 / AC YR 2 of 6 / PSAC score 49		
-	- 11			1		Non-Federal	Aid subtotal ►	\$ 18,112,483		\$ 18,112,483	◀100% Non-Federal		
2021 Sumr	mary							TIP Section 1 -	TIP Section 4:	Total of All			
LULI Culli	ilai y							3: ▼	V	Projects ▼			
							deral Funds >	\$ 193,333,722		\$ 193,333,722			

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipall Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/llaggers/main.aspx

Transportation Improvement Program (TIP)

Project List (FY2021)

FTA Program	Project Number	Transit Agency	FTA Activity		Carryover (unobligated)	Federal Funds		TD C Local Funds	Total Cost
3307		,			(
	5307 RTD0005479	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0 \$0	\$437,50
	5307 RTD0005480	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0 \$0	\$50,00
	5307 RTD0006003	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000		\$1,625,00
	5307 RTD0006004	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) ACQUISITION OF BUS SUPPORT	2020 - \$150,000	\$150,000	\$37,500	\$0 \$0	\$187,50
	5307 RTD0006005	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0 \$0	\$310,51
	5307 RTD0005163	MetroWest Regional Transit Authority Massachusetts Bay Transportation Authority	,	440000 Mobility Management	2020 - \$25,000	\$25,000	\$6,250	\$0 \$0	\$31,25
	5307 RTD0007326	(MBTA) Massachusetts Bay Transportation Authority	,	123402 Elevator and Escalator Program		\$29,600,000	\$0	\$0 \$7,400,000	\$37,000,00
	5307 RTD0006369	(MBTA) Massachusetts Bay Transportation Authority		121200 Revenue Vehicle Program		\$100,521,933	\$0	\$0 \$25,130,483	\$125,652,41
	5307 RTD0007338	(MBTA)		123400 Stations and Facilities Program	Subtotal	\$16,000,000 \$148,235,348	\$0 \$528,354		\$20,000,00 \$185,294,18
5309							. ,		
		Massachusetts Bay Transportation Authority	,						
	5309 RTD0005988	(MBTA)		132303 Green Line Extension Project	Subtotal	\$146,121,000 \$146,121,000	\$0 \$0	\$0 \$146,121,126 \$0 \$146,121,126	\$292,242,12 \$292,242,12
5310					Culturated	\$0	ćo	\$0 \$0	,
5311					Subtotal	Ş0	\$0	\$0 \$0	\$
0011					Subtotal	\$0	\$0	\$0 \$0	\$
5337									
		Massachusetts Bay Transportation Authority	'						
	5337 RTD0007330	(MBTA)		126301 Signals/Systems Upgrade Program		\$71,242,094	\$0	\$0 \$17,810,524	\$89,052,61
	F227 PTD0005274	Massachusetts Bay Transportation Authority	,	422405 Bridge & Toward Browns		¢27.004.000	ćo	¢0	Ć46 220 00
	5337 RTD0006371	(MBTA) Massachusetts Bay Transportation Authority		122405 Bridge & Tunnel Program		\$37,064,000	\$0	\$0 \$9,266,000	\$46,330,00
	5337 RTD0006372	(MBTA)		123400 Stations and Facilities Program		\$37,586,910	\$0	\$0 \$9,396,727	\$46,983,63
	3337 11120000372	(iiii iiii)		123 TOO Stations and Facilities Frogram	Subtotal	\$145,893,004	\$0		\$182,366,25
5339									
		Massachusetts Bay Transportation Authority	,						
	5339 RTD0006374	(MBTA)		111400 Bus Program		\$5,683,653	\$0	\$0 \$1,420,913	\$7,104,56
					Subtotal	\$5,683,653	\$0	\$0 \$1,420,913	\$7,104,56
5320					Subtotal	\$0	\$0	\$0 \$0	\$
Other Federal						<u> </u>			
					Subtotal	\$0	\$0	\$0 \$0	\$
Other Non-Federal					Cubtotal	ćo	¢0	ćo ćo	
					Subtotal	\$0	\$0		\$ \$
					Total	\$445,933,005	\$528,354	\$0 \$220,545,773	\$667,007,13

Funds listed under the Carry Over column are included in the Federal Amount

Amendment /	Bosto		Metropolitan	Municipality	MassDOT		Funding	Total Programmed Funds ▼		Federal	Non-F	Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	•	Name ▼	Project Description ▼	District ▼				Funds ▼	Funds ▼		Additional Information ▼ Present. Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advanc construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; l) other information
► Section 1A / Regi	ionally Prioritize	ed Projects		<u>'</u>			,						
► Regionally Priori	tized Projects												
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$	1,282,990	\$ 1,026,392	\$	256,598	Construction; TAP+STP+NHPP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this TIP = \$76,626,515; TAP project proponent = Boston
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	26,498,598	\$ 21,198,878	\$	5,299,720	Construction; TAP+STP+NHPP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this TIP = \$76,626,515
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$	14,664,180	\$ 11,731,344	\$	2,932,836	Construction; TAP+STP+NHPP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this TIP = \$76,626,515
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$	631,724	\$ 568,552	\$	63,172	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,377,782; MPO Evaluation Score = 55
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$	3,000,000	\$ 2,400,000	\$	600,000	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,377,782; MPO Evaluation Score = 55
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STP	\$	2,873,029	\$ 2,298,423	\$	574,606	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,377,782; MPO Evaluation Score = 55
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	NHPP	\$	2,873,029	\$ 2,298,423	\$	574,606	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,377,782; MPO Evaluation Score = 55
	Planning / Adjustments / Pass-throughs	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	NA	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Planning, Design, or Construction; Set Aside for LRTP Clean Ai and Mobility Program
	Bicycles and pedestrians program	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	CMAQ	\$	7,512,878	\$ 6,010,302	\$	1,502,576	Construction; CMAQ+TAP Total Cost = \$7,862,878; MPO Evaluation Score = 47
	Bicycles and pedestrians program	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	TAP	\$	350,000	\$ 280,000	\$	70,000	Construction; CMAQ+TAP Total Cost = \$7,862,878; MPO Evaluation Score = 47; TAP project proponent = Bedford
	Bicycles and pedestrians program	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	CMAQ	\$	7,504,000	\$ 6,003,200	\$	1,500,800	Construction; CMAQ+TAP Total Cost = \$8,004,000; MPO Evaluation Score = 40
	Bicycles and pedestrians program	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	TAP	\$	500,000	\$ 400,000	\$	100,000	Construction; CMAQ+TAP+STP Total Cost = \$8,004,000; MPC Evaluation Score = 40; TAP project proponent = Sudbury
	Roadway reconstruction program	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$	2,000,000	\$ 1,800,000	\$	200,000	Construction; HSIP+CMAQ+STP Total Cost = \$14,190,425; MP Evaluation Score = 75
	Roadway reconstruction program	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; HSIP+CMAQ+STP Total Cost = \$14,190,425; MP Evaluation Score = 75
	Roadway reconstruction program	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STP	\$	11,190,425	\$ 8,952,340	\$	2,238,085	Construction; HSIP+CMAQ+STP Total Cost = \$14,190,425; MP Evaluation Score = 75
	Roadway reconstruction program	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; CMAQ+STP Total Cost = \$9,028,628; MPO Evaluation Score = 61
	Roadway reconstruction program	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	STP	\$	8,028,628	\$ 6,422,902	\$	1,605,726	Construction; CMAQ+STP Total Cost = \$9,028,628; MPO Evaluation Score = 61
	Roadway reconstruction program	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,671,000; MPO Evaluation Score = 45

2022	Bosto	n Reg	gion Tra	inspoi	tation Improveme	nt Pr	ograr	n				
Amendment / Adjustment Type ▼	STIP MassDO [*] Program ▼ Project II		Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼		ederal unds ▼	Non-Federal Funds ▼	Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / or Construction: b) total project cost and funding sources used; c) advanc construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway reconstruction program	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	TAP	\$ 200,0	000 \$	160,000	\$ 40,000	Construction; CMAQ+TAP+STP Total Cost = \$8,671,000; MPO Evaluation Score = 45; TAP project proponent = Acton
	Roadway reconstruction program	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	STP	\$ 7,471,0	000 \$	5,976,800	\$ 1,494,200	Construction; CMAQ+TAP+STP Total Cost = \$8,671,000; MPO Evaluation Score = 45
	Roadway reconstruction program	608146	Boston Region	Marblehead	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	4	STP	\$ 959,3			\$ 191,876	Construction; STP Total Cost = \$959,378; MPO Evaluation Score = 40
					Regionally Price	oritized Proje	cts subtotal >	\$ 101,539,8	859 \$	81,495,059	\$ 20,044,799	■ 80% Federal + 20% Non-Federal
► Section 1A / Fisca	al Constraint An	alysis						A 404 F00 6		101 500 050		
	Section 1A instru	ctions: MPO Tem	plate Name) Choose I	Regional Name fror	Total Regional Federal A n dropdown list to populate header and MPO column;						◆Total Budget	
		D from ProjectInfo	Column E) Choose N	funicipality Name f	rom dropdown list; Column H) Choose the Funding		rogrammed >					\$ 26,551,230 STP available
					enter multiple lines; Column I) Enter the total amount of		rogrammed >				■ Min. HSIP	\$ 1,664,986 HSIP recommended not met
					nn J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an		rogrammed >				■ Min. CMAQ	\$ (11,275,102) CMAQ recommended met
					L) Enter Additional Information as described - please do	IAP p	rogrammed >	\$ 2,332,9	90 \$	2,929,085	■ Min. TAP	\$ 596,095 TAP recommended not met
	not use any other f		an Division bororo prog	.a.iiiiiig, coiaiiii i	,							
					Remaining HSIF	P, CMAQ, an	d TAP Funds	\$	0			
► Section 1B / Earm		nary Grant Fi	inded Projects									
► Other Federal Aid	<u> </u>		_									
	Earmark Discretionary Earmark	Project #	Boston	Municipalities	Description	District	HPP	\$	- \$	-	\$ -	
	Discretionary	Project #	Boston	Municipalities	Description	District	HPP	\$	- \$	-	\$ -	
	,			·L	Ot	her Federal A	Aid subtotal ▶	\$	- \$	-	\$ -	■ Funding Split Varies by Funding Source
► Section 2A / State	Prioritized Rel	iability Project	ts					•	•			
		lability i rojec										
► Bridge Program /			lo	la a ser a	D : 0						•	
	Bridge Program	Project #	Statewide	Multiple	Description Bridge Progra	Multiple m / Inspection	NHPP	\$	- \$		\$ -	■ Funding Split Varies by Funding Source
					Bluge Flogra	III / IIIspeciio	ons subtotal •) J	- u	-	Ψ -	Turiding Split varies by Funding Source
▶ Bridge Program /	Off-System											
P Bridge i Togrami	Bridge Program	Project #	MPO	N/A	Description	District	STP-BR-OFF	\$	- \$		\$ -	
	Bridge i Togram	1 Toject #	IVII O	1071	Bridge Progra				- \$		\$ -	■ 80% Federal + 20% Non-Federal
					ago : .og.a	, 0		1	1	1	•	
► Dridge Deserver /	On Cuptom /III	e,										
► Bridge Program /	Un-System (NH	3)			BOSTON- BRIDGE REPLACEMENT, B-16-016,	I						AC Very C of C Total Cost 6457 546 700, City of Destre
AMENDMENT:Add Funding Source	Bridge Program	604173	Boston Region	Boston	NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 13,480,1	113 \$	10,784,090	\$ 2,696,023	AC Year 6 of 6, Total Cost \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.
AMENDMENT:Add Project	Bridge Program	605313	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	3	NHPP-On	\$ 6,958,0	000 \$	5,566,400	\$ 1,391,600	AC Year 2 of 2, Total Cost \$11,880,000
AMENDMENT:Move Project - (FROM 2021)	Bridge Program	608703	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38- 029 (2KV), ST 129 LOWELL STREET OVER I 93		NHPP-On	\$ 17,137,8	840 \$	3 13,710,272	\$ 3,427,568	
	Bridge Program	606728	Boston Region	Boston	BOSTON- SUPERSTRUCTURE REPAIRS ON B- 16-365, BOWKER OVERPASS OVER STORROW DRIVE (EB)	6	NHPP-On	\$ 24,009,6	680 \$	19,207,744	\$ 4,801,936	Construction
	1	1		1	Bridge Program / On	-System (NH	IS) subtotal ▶	\$ 61,585,6	633 \$	49,268,506	\$ 12,317,127	■ Funding Split Varies by Funding Source

2022	Bosto	n Reg	jion Tra	nspoi	rtation Improveme	nt Pr	rograr	n					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT	Funding Source ▼	Tota Pro	al grammed ids ▼	Federal Funds ▼		on-Federal unds ▼	Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advan construction status; d) MPO project score; e) name of entity receiving transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Bridge Program	/ On-System (No	n-NHS)											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$	-	\$	- \$	-	
				1	Bridge Program / On-Syst	tem (Non-Ni	HS) subtotal ▶	\$	-	\$	- 5	· -	■ 80% Federal + 20% Non-Federal
► Bridge Program	/ Systematic Mai	ntenance						•					<u>'</u>
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$	-	\$	- \$	-	
		-		-	Bridge Program / Systemat	ic Maintena	nce subtotal ▶	\$	-	\$	- 5	· -	■ Funding Split Varies by Funding Source
								Į.					
►Interstate Pavem	Interstate Pavement	608210	Boston Region	Multiple	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	NHPP	\$, - ,-	\$ 10,348,7			Construction
					Insters	state Pavem	nent subtotal >	- \$	11,497,920	\$ 10,348,	28 \$	1,149,792	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pa	avement												
	Non-Interstate Pavement	608817	Boston Region	Multiple	SALEM- LYNN- RESURFACING AND RELATED WORK ON ROUTE 107	4	NHPP	\$	2,566,500	\$ 2,053,2	00 \$	513,300	Construction
	Non-Interstate Pavement	608818	Boston Region	Danvers	DANVERS- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$	1,916,320	\$ 1,533,0	56 \$	383,264	Construction
	"		1	1	Non-Inters	state Pavem	nent subtotal >	- \$	4,482,820	\$ 3,586,2	56	896,564	■ 80% Federal + 20% Non-Federal
► Roadway Improv	vements												
	Roadway Improvements	Project #	MPO	N/A	Description	5	STP	\$	-	\$	- \$	-	
					Roadway	Improveme	ents subtotal >	\$	-	\$	- \$	-	■ 80% Federal + 20% Non-Federal
► Safety Improven		_		1		T					1		1
	Safety Improvements	Project #	MPO	N/A	Description	Multiple	HSIP	\$	-	\$	- \$	-	
					Safety	Improveme	ents subtotal >	\$	-	\$	- 5	-	■ Funding Split Varies by Funding Source
► Section 2B / Stat	e Prioritized Mod	dernization Pr	ojects										
► ADA Retrofits	1		1	1									_
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$	- \$		
						ADA Retro	ofits subtotal >	\$	-	\$	- 5	-	■ 80% Federal + 20% Non-Federal
► Intersection Impr		1	T	1									T
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	HSIP	\$	-	\$	- \$		
					Intersection	Improveme	ents subtotal >	- \$	-	\$	- \$	-	■ Funding Split Varies by Funding Source
► Intelligent Trans	portation System	ıs		1									
	Transportation Systems	Project #	MPO	Municipalities	Description	District	NFP	\$	-	\$	- \$		
					Intelligent Transpo	ortation Syst	tem subtotal >	\$	-	\$	- 5	-	■ 80% Federal + 20% Non-Federal
► Roadway Recons	struction				HOPKINTON- WESTBOROUGH-						-		I
	Roadway Reconstruction	607977	Boston Region	Multiple	RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP	\$	25,266,061	\$ 20,212,8	49 \$	5,053,212	Construction / Total Project Cost = \$270,000,000 / AC YR 3 of 6 PSAC score 49
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP	\$	12,233,939	\$ 9,787,			PSAC Score 49
		-			Roadway	Reconstruc	tion subtotal ▶	\$	37,500,000	\$ 30,000,0	00 \$	7,500,000	■ 80% Federal + 20% Non-Federal

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programme Funds ▼		ederal unds ▼	Non- Fund	Federal Is ▼	Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / Design / Construction: b) total project cost and funding sources used; c) advar construction status; d) MPO project score; e) name of entity receiving transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 2C / Stat	Prioritized Ex	pansion Projec	ts										
► Bicycles and Ped	lestrians												
	Bicycles and Pedestrians	Project #	МРО	N/A	Description	District	CMAQ	\$	- \$	-	\$	-	
		•			Bicycles a	and Pedestria	ans subtotal >	\$	- \$	-	\$	-	■ 80% Federal + 20% Non-Federal
► Capacity													
	Capacity	Project #	МРО	Municipalities	Description	District	CMAQ	\$	- \$	-	\$	-	
		•				Capa	city subtotal >	\$	- \$	-	\$	-	■ Funding Split Varies by Funding Source
► Section 3 / Plann	ing / Adjustmen	its / Pass-throu	ıghs										
▶Planning / Adjus	ments / Pass-th	roughs											
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	- \$	-	\$	-	
					Other	Statewide Ite	ms subtotal >	\$	- \$	-	\$	-	■ Funding Split Varies by Funding Source
► Section 4 / Non-F	ederally Aided	Projects											
► Non-Federally Ai	ded Projects												
	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112	,483		\$	18,112,483	Construction / Total Project Cost = \$270,000,000 / AC YR 3 of 6 PSAC score 49
						Non-Federal	Aid subtotal▶	\$ 18,112	,483		\$	18,112,483	◀100% Non-Federal
2022 Sumi	nary							TIP Section 3: ▼	1- TI ▼	IP Section 4:		l of All ects ▼	
							deral Funds >	\$ 174,697	,950		\$ 1	74,697,950	 ▼ Total Spending in Region ▼ Total Federal Spending in Region ▼ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Details Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/Inaggers/main.aspx

Transportation Improvement Program (TIP) Project List (FY2022)

	Project		FTA Activity		Carryover			TD	
FTA Program	Number	Transit Agency	Item	Project Description	(unobligated)	Federal Funds	Funds	C Local Funds	Total Cost
5307	5307 RTD0006090	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$325,000	\$325,000	\$0	\$0 \$81,250	\$406,250
	5307 RTD0000030	Cape Ann Transportation Authority	117400	114206 ACQUIRE - SHOP EQUIPMENT	2021 - \$40,000	\$40,000	\$10,000	\$0 \$0,230	
	5307 RTD0006299	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,300,000	\$1,300,000			
		,		ACQUISITION OF BUS SUPPORT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	,		. ,,
	5307 RTD0006300	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104	\$0 \$0	\$310,519
	5307 RTD0006301	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT)	2021 - \$150,000	\$150,000	\$37,500	\$0 \$0	
	5307 RTD0006302	MetroWest Regional Transit Authority		440000 Mobility Management	2021 - \$25,000	\$25,000	\$6,250	\$0 \$0	\$31,250
		Massachusetts Bay Transportation Authority							
	5307 RTD0006375	(MBTA)		121200 Revenue Vehicle Program	Subtotal	\$146,121,933	\$0 \$440,854		\$182,652,416 \$185,262,935
					Subtotal	\$148,210,348	\$440,854	\$0 \$36,611,733	\$185,262,935
5309									
					Subtotal	\$0	\$0	\$0 \$0	\$0
5310									
					Subtotal	\$0	\$0	\$0 \$0	\$0
5311									
					Subtotal	\$0	\$0	\$0 \$0	\$0
5337									
		Massachusetts Bay Transportation Authority							
	5337 RTD0006377	(MBTA)		122405 Bridge & Tunnel Program		\$38,730,484	\$0	\$0 \$9,682,621	\$48,413,105
		Massachusetts Bay Transportation Authority							
	5337 RTD0006378	(MBTA)		123400 Stations and Facilities Program		\$34,860,288	\$0	\$0 \$8,715,072	\$43,575,360
	5337 RTD0007331	Massachusetts Bay Transportation Authority (MBTA)		126301 Signals/Systems Upgrade Program		\$72,302,233	\$0	\$0 \$18,075,558	\$90,377,791
	3337 KID0007331	(IVIDTA)		120301 Signals/Systems Opgrade Program	Subtotal	\$145,893,005	\$0		\$182,366,256
5339						\$1.5,655,665	70	ψο ψου, 175, <u>2</u> 51	\$102,500,250
5339		Massachusette Day Transportation Authority							
	5339 RTD0006380	Massachusetts Bay Transportation Authority (MBTA)		111400 Bus Program		\$5,683,653	\$0	\$0 \$1,420,913	\$7,104,566
	3333 K1D0000380	(WBTA)		111400 Bus Frogram	Subtotal	\$5,683,653	\$0		
5320						1.,,	•	77 77 7	, , , , , , ,
3320					Subtotal	\$0	\$0	\$0 \$0	\$0
Other Federal					- Justiciai			,,	\$0
Other Federal					Subtotal	\$0	\$0	\$0 \$0	\$0
					SUDIUIdi	\$0	\$0	\$U \$U	\$0
Other Non-Federal					Cultural	40	40	40 40	40
					Subtotal	\$0	\$0		
					Total	\$299,787,006	\$440,854	\$0 \$74,505,897	\$374,733,757
Funds listed under the Carry Over									

Funds listed under the Carry Over column are included in the Federal Amount