

**FFYs 2018 - 2022 Transportation Improvement Program
Adjustment 3 - Draft for MPO Review**

For Boston Region MPO Review 2/15/18

Transportation Improvement Program (TIP)

Project List (FY2018)

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
				ACQUIRE - SHOP EQUIPMENT						
	5307 RTD0005473	Cape Ann Transportation Authority	114206	REHAB/RENO - CATA FACILITY		\$52,000	\$13,000	\$0	\$0	\$65,000
				REHAB- SHELTERS Railroad, P&R, Emerson						
	5307 RTD0005474	Cape Ann Transportation Authority	113410	Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
	5307 RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
				REHAB/RENOVATE - BUS PASSENGER						
	5307 RTD0005476	Cape Ann Transportation Authority	113410	SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
					2017 - \$191,421	\$69,342	\$169,462		\$0	\$238,804
	5307 RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	\$69,342	\$191,421	\$42,462	\$0	\$5,393	\$239,276
						\$2,357,917	\$589,479			\$2,947,396
	5307 RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$122,079	\$1,994,989	\$498,747	\$0	\$0	\$2,493,736
				ACQUISITION OF BUS SUPPORT		\$12,720	\$186,392			\$199,112
	5307 RTD0005991	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES		\$253,569	\$63,392	\$0	\$0	\$316,961
	5307 RTD0006350	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$76,857,957	\$0	\$0	\$19,214,494	\$96,072,451
	5307 RTD0007324	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator and Escalator Program		\$39,200,000	\$0	\$0	\$9,800,000	\$49,000,000
	5307 RTD0007323	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
							\$989,550		\$45,101,994	\$229,116,347
					Subtotal	\$183,024,803	\$648,818	\$0	\$45,107,387	\$228,781,008
5309										
	5309 RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,473
					Subtotal	\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,473
5310										
	5310 RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
	5310 RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
	5310 RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
				MWRTA 5310 MAP Replacement Vehicles						
	5310 RTD0006470	MetroWest Regional Transit Authority	111215	FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
	5310 RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
	5310 RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
	5310 RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
	5310 RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
	5310 RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000
	5310 RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
	5310 RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
	5310 RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
				COORDINATION OF NON-EMERGENCY						
	5310 RTD0006432	Mystic Valley Elder Services, Inc.	1000048	HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
	5310 RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
					Subtotal	\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0

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5337										
	5337 RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$140,512,259	\$0	\$0	\$35,128,065	\$175,640,324
	5337 RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$108,483,134	\$0	\$0	\$27,120,783	\$135,603,917
	5337 RTD0007327	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program		\$45,815,066	\$0	\$0	\$11,453,766	\$57,268,832
	5337 RTD0007336	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - Discretionary Grant		\$7,815,963	\$0	\$0	\$1,953,991	\$9,769,954
				Subtotal		\$302,626,422	\$0	\$0	\$75,656,605	\$378,283,027
5339										
	5339 RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$15,922,024	\$0	\$0	\$3,980,505	\$19,902,529
	5339 RTD0007333	Massachusetts Bay Transportation Authority (MBTA)	123311	Quincy Center Bus Terminal		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
				Subtotal		\$20,195,795	\$0	\$0	\$5,048,948	\$25,244,743
5320										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0007335	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,000
Other Federal	RTD0007340	Massachusetts Bay Transportation Authority (MBTA)	112401	Repurposed Bus Earmarks		\$2,039,691	\$0	\$0	\$509,923	\$2,549,614
				Subtotal		\$384,039,691	\$0	\$0	\$96,009,923	\$480,049,614
Other Non-Federal										
							\$500,000		\$500,000	
Other Non-Federal	RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
Other Non-Federal	RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)		\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-Federal	RTD0006538	Arlington Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006527	Belmont Council on Aging	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006547	City of Salem (COA)	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-Federal	RTD0006466	Sharon Council on Aging	111215	BUY REPLACEMENT VAN		\$0	\$47,280	\$0	\$11,820	\$59,100
				BUY VAN FOR SVC EXPANSION - Stoneham						
Other Non-Federal	RTD0006462	Stoneham Council on Aging	111315	CoA Accessibility Connectivity		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006485	Swampscott Senior Center/COA	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006503	Weymouth Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$56,000	\$0	\$14,000	\$70,000
				Subtotal		\$1,287,520	\$0	\$0	\$196,880	\$1,484,400
				Subtotal		\$1,537,520	\$0	\$0	\$196,880	\$1,734,400
				Total		\$1,442,331,719	\$3,191,450	\$0	\$772,549,408	\$2,218,072,577
				Total		\$1,443,397,547	\$3,100,718	\$0	\$772,821,258	\$2,219,319,523

Funds listed under the Carry Over column are included in the Federal Amount