

**Transportation Improvement Program (TIP)
 Transit Project List (FFY 2018)**

by FTA Funding Program

Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307									
RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
RTD0005473	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0005474	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
RTD0005476	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0005991	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0005992	MetroWest Regional Transit Authority	440000	Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006350	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$76,000,000	\$0	\$0	\$19,000,000	\$95,000,000
RTD0006351	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
				Subtotal	\$143,697,268	\$475,071	\$0	\$35,449,247	\$179,621,586
5309									
RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
				Subtotal	\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
5310									
RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006470	MetroWest Regional Transit Authority	111215	MWRTA 5310 MAP Replacement Vehicles FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000
RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
RTD0006432	Mystic Valley Elder Services, Inc.	1000048	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
				Subtotal	\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973
5311									
				Subtotal	\$0	\$0	\$0	\$0	\$0

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5337									
RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$50,401,533	\$0	\$0	\$12,600,383	\$63,001,916
RTD0006354	Massachusetts Bay Transportation Authority (MBTA)	124400	System Upgrades Program		\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
				Subtotal	\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,916
5339									
RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
				Subtotal	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
5320									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)		\$0	\$205,440	\$0	\$51,360	\$256,800
RTD0006538	Arlington Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006527	Belmont Council on Aging	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006547	City of Salem (COA)	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006466	Sharon Council on Aging	111215	BUY REPLACEMENT VAN		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006462	Stoneham Council on Aging	111315	BUY VAN FOR SVC EXPANSION - Stoneham CoA Accessibility Connectivity		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006485	Swampscott Senior Center/COA	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006503	Weymouth Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$56,000	\$0	\$14,000	\$70,000
				Subtotal	\$0	\$1,537,520	\$0	\$196,880	\$1,734,400
				Total	\$443,862,595	\$2,926,971	\$0	\$220,988,829	\$667,778,395

Funds listed under the Carryover column are included in the Federal Amount.

A row highlighted in green indicates a proposed new addition to the the TIP.