

**Table 1: FFYs 2019-23 Transportation Improvement Program
Current Target Programming Summary**

Proponent(s)	TIP ID	Project Name	Investment Category	Proposed 1st FFY Advertised	MAPC Community Type	Sub-region	Evaluation Score	PRC Approval Year	Project Status	Current FFY 2018	Proposed FFY 2018	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Proposed FFY 2023	Current Programmed Target Funds (FFY 2018-2022)	Other Funds (Non-Target Funds)	Total Project Cost (all FFYs)
Needham and Wellesley	603711	Rehabilitation/replacement of 6 bridges on I-95/Route 128 (add-a-lane - Contract V)	MI	(cont'd.)					in construction	\$ 1,988,367											\$1,988,367		
Weymouth and Abington	601630	Reconstruction and widening on Route 18 (Main St.)	MI	advertised					in construction	\$ 27,631,758											\$27,631,758	\$36,530,510	
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	advertised					advertised	\$ 46,500,000		\$ 40,500,000		\$ 35,300,000		\$ 29,700,000					\$152,000,000		
Southborough	604989	Reconstruction of Main St. (Route 30)	CS	FFY18	MS	MWRC	42	2016	100% Submitted	\$ 7,271,690											\$7,271,690		\$7,271,690
Brookline	605110	Intersection and signal improvements at Route 9 and Village Square (Gateway East)	CS	FFY18	IC	ICC	68	2010	75% Approved	\$ 6,000,834											\$6,000,834	\$1,000,000	\$7,000,834
Salem	608352	Canal St. Rail Trail construction (phase 2)	B/P	FFY18	RUC	NSTF	37	2016	75% Submitted	\$ 2,787,456											\$2,787,456		\$2,787,456
Hingham (MassDOT)	600518	Intersection improvements at Derby St., Whiting St. (Route 53) and Gardner St.	INT	FFY18	MS	SSC	28	2010	100% Submitted	\$ 2,844,392											\$2,844,392	\$ 1,198,346	\$4,042,738
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River bridge	MI	FFY19	IC	ICC	75	2011	75% Approved 100% Due March 2018			\$ 10,717,200		\$ 10,717,200							\$21,434,400		\$21,434,400
Hopkinton	606043	Signal and intersection improvements on Route 135	CS	FFY19	DS	SWAP	65	2010	25% Submitted			\$ 8,174,400									\$8,174,400		\$8,174,400
Everett	607652	Reconstruction of Ferry St.	CS	FFY19	IC	ICC	73	2014	75% Due July 2018			\$ 16,599,002									\$16,599,002		\$16,599,002
Natick	605034	Reconstruction of Route 27 (North Main St.)	CS	FFY19	MS	MWRC	60	2007	75% Due July 2018			\$ 12,688,000									\$12,688,000		\$12,688,000
Millis	607428	Resurfacing and intersection improvements on Route 16 (Main St.)	CS	FFY19	RUC	SWAP	54	2013	75% Submitted			\$ 2,727,881									\$2,727,881		\$2,727,881
Boston	605789	Reconstruction of Melnea Cass Boulevard	MI	FFY19	IC	ICC	NA	2011	25% Submitted 75% Due April 2018			\$ 7,348,506									\$7,348,506	\$17,444,340	\$24,792,846
Boston	606453	Improvements on Boylston St.	CS	FFY20	IC	ICC	58	2011	25% Submitted					\$ 8,214,319							\$8,214,319		\$8,214,319
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	FFY20	RUC	ICC	38	1997	25% Approved					\$ 4,755,714							\$4,755,714		\$4,755,714
Boston	606226	Reconstruction of Rutherford Ave.	MI	FFY20	IC	ICC	59	2010	PRC Approved					\$ 7,000,000		\$ 27,180,747		\$ 42,445,768		\$ 40,000,000	\$76,626,515		\$152,000,000
Ashland	604123	Reconstruction on Route 126 (Pond St.)	CS	FFY20	MS	MWRC	57	2003	25% Approved 75% Due March 2018					\$ 14,636,338							\$14,636,338		\$14,636,338
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	FFY20	DS	TRIC	51	1997	75% Approved 100% Due April 2018					\$ 17,390,216							\$17,390,216		\$17,390,216
Woburn	604996	Bridge replacement, New Boston St. over MBTA	MI	FFY21	RUC	NSPC	55	2007	25% Submitted							\$ 17,026,434					\$17,026,434		\$0
Framingham	608228	Reconstruction of Union Ave.	CS	FFY21	RUC	MWRC	58	2015	25% Submitted							\$ 10,304,881					\$10,304,881		\$0
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	FFY21	MS	SSC	45	2011	25% Submitted							\$ 1,363,630					\$1,363,630	\$1,527,250	\$1,527,250
Beverly	608347	Intersection improvements at three locations	INT	FFY21	RUC	NSTF	63	2016	25% Approved 75% Due May 2018							\$ 3,360,000					\$3,360,000		\$0
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	FFY21	MS	SSC	44	1995	75% Submitted							\$ 6,693,980					\$6,693,980		\$0
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washinton St. and Prospect St./FultonSt.	INT	FFY21	RUC	TRIC	53	2010	25% Approved 75% Due June 2018							\$ 3,668,437					\$3,668,437		\$0
Regionwide		Community Transportation	CT	FFY21	na	na	na	na	na							\$ 1,000,000		\$ 1,000,000		\$ 2,000,000	\$2,000,000		\$2,000,000
Norwood	605857	Intersection improvements at Route 1 and University Ave./Everett St.	INT	FFY22	RUC	TRIC	55	2009	25% Submitted									\$ 9,377,782			\$9,377,782		\$0
Bedford	607738	Minuteman Bikeway Extension	B/P	FFY22	MS	MAGIC	47	2014	25% Submitted									\$ 7,862,878			\$7,862,878		\$0
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	FFY22	MS	MAGIC	40	2015	PRC Approved (25% Submission)									\$ 8,004,000			\$8,004,000		\$0
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	FFY22	IC	ICC	75	2014	PRC Approved									\$ 14,190,425			\$14,190,425		\$0
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	FFY22	IC	ICC	61	2015	25% Submitted									\$ 9,028,628			\$9,028,628		\$0
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	FFY22	MS	MAGIC	45	2016	25% Submitted									\$ 8,671,000			\$8,671,000		\$0
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	FFY22	MS	NSTF	40	2015	25% Submitted									\$ 959,378			\$959,378		\$0

Note: Projects in bold type are listed in the current Long-Range Transportation Plan (LRTP), Charting Progress to 2040.

Costs in FFYs 2019-2022 reflect an additional annual 4% inflation increase over current construction cost estimate.

	2018		2019		2020		2021		2022		2023	2019-2023
Total AVAILABLE Regional Highway Target Funds (2019-23 STIP):	\$95,038,936		\$98,794,261		\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849	\$521,519,472
Total AVAILABLE Regional Highway Target Funds (2018-22 STIP):	\$95,038,936		\$98,794,261		\$98,029,447		\$100,298,109		\$101,539,859		na	
CHANGE in Total AVAILABLE Regional Highway Target Funds:	\$0		\$0		\$4,449,209		\$4,254,768		\$5,141,970		na	
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	
DRAFT Total PROGRAMMED Regional Highway Target Funds:	\$95,024,497		\$98,754,989		\$98,013,787		\$100,298,109		\$101,539,859		\$42,000,000	\$42,000,000
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$14,439		\$39,272		\$4,464,869		\$4,254,768		\$5,141,970		\$67,011,849	\$67,011,849
Percent Unprogrammed	0.02%		0.04%		4.4%		4.1%		4.8%		61.5%	12.8%

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Summary by Investment Category

Investment Category	Share of Programmed Amount	LRTP Target
MI	51.4	44%
CS	24.3	33%
B/P	3.0	5%
INT	5.0	16%
CT	0.8	2%

		2018		2019		2020		2021		2022		2023	Totals
Major Infrastructure	MI	\$76,120,125	\$0	\$58,565,706	\$0	\$53,017,200	\$0	\$73,907,181	\$0	\$42,445,768		\$40,000,000	\$267,935,855
Complete Streets	CS	\$13,272,524	\$0	\$40,189,283	\$0	\$44,996,587	\$0	\$18,362,491	\$0	\$23,219,053		\$0	\$126,767,414
Bicycle and Pedestrian	B/P	\$2,787,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,866,878		\$0	\$15,866,878
Intersection Improvements	INT	\$2,844,392	\$0	\$0	\$0	\$0	\$0	\$7,028,437	\$0	\$19,008,160		\$0	\$26,036,597
Community Transportation	CT	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000		\$2,000,000	\$4,000,000
Unallocated		\$14,439	\$0	\$39,272	\$0	\$4,464,869	\$0	\$4,254,768	\$0	\$5,141,970		\$67,011,849	\$80,912,728
Total		\$95,038,936	\$0	\$98,794,261	\$0	\$102,478,656	\$0	\$104,552,877	\$0	\$106,681,829	\$0	\$109,011,849	\$521,519,472