# Memorandum for the Record

# **Transportation Planning and Programming Committee of the Boston Region Metropolitan Planning Organization (MPO)**

### May 14, 2009 Meeting

10:00 AM –12:50 PM, State Transportation Building, MPO Conference Room, Suite 2150, 10 Park Plaza, Boston

David Mohler, Chair, representing James Aloisi, Executive Office of Transportation & Public Works (EOT)

# **Decisions**

The Transportation Planning and Programming Committee voted to take the following actions:

- approve Amendment Three to the Federal Fiscal Year (FFY) 2009 Element of the FFYs 2007 2010 Transportation Improvement Program (TIP) (incorporating changes made by the MBTA) for recommendation for adoption to the MPO
- accept and release the *Alewife Study*, *Phase II*
- approve the work program for *Arterial Traffic Signal Improvements and Coordination*
- approve the minutes of the meeting of April 30

# Meeting Agenda

# 1. Public Comments

Jeff Rosenblum, City of Cambridge, provided members with information on the *First Street Enhancement* project and requested that the MPO include the project in the amendment to the TIP. (See attached project description.) The \$1.2 million project is for the reconstruction of First Street from Binney to Cambridge Streets, including improvements for bicycle and pedestrian traffic. The project is at the 100% design stage. The City of Cambridge anticipates that the project could go out to bid on June 17, be awarded on July 28, and be under construction by August. The City submitted the project to the state for consideration for economic stimulus funding. There is currently no other funding source for this project.

# 2. Chair's Report – David Mohler, EOT

There was none.

# **3.** Subcommittee Chairs' Reports – Pam Wolfe, Manager of Certification Activities, Central Transportation Planning Staff (CTPS)

Both the Unified Planning Work Program Subcommittee and the Suburban Mobility/ Transportation Demand Management (TDM) Subcommittee will meet on May 19.

# 4. Regional Transportation Advisory Council – Malek Al-Khatib, Regional

Transportation Advisory Council

The Advisory Council gave its approval to the draft Amendment Three of the FFY 2009 Element of the FFY 2007 – 2010 TIP.

# 5. Director's Report – Arnie Soolman, Director, CTPS

CTPS is developing five work programs. One is for the Inner Suburban Mobility project for the MPO. Four are for the MBTA on the following topics:

- the expansion of the Fitchburg commuter rail line to Gardner or the Wachusetts area
- station consolidation along the Fitchburg line and the creation of a regional station at Route 128
- strategic visioning for the bus system
- peer review of other transit properties

# 6. Amendment Three to the FFY 2009 Element of the FFYs 2007 – 2010

# **Transportation Improvement Program** – David Mohler, EOT, and Hayes Morrison, MPO Staff

Members were provided with TIP tables showing the draft Amendment Three to the FFYs 2007 – 2010 TIP and a chart showing proposed changes to the transit portion of the amendment (reflected on page 8 of the TIP tables). (See attached.) The transit portion changes include:

- the removal of \$38 million for the *Commuter Rail Rolling Stock* project (because the agreement with Utah Transit Authority did not go forward)
- the addition of \$30.7 million for *Rolling Stock Buses*
- an increase in funding for the *Commuter Rail Double Track Initiative* to \$49 million
- a reduction in funding to the MBTA Station Upgrade Program

During the public review period, the MPO received two comment letters. (See attached.) The City of Quincy requested that the MPO program \$1 million of American Recovery and Reinvestment Act (ARRA) funds to complete demolition activities associated with the *Quincy Center Concourse, Phase 2* project. The Town of Hudson requested that the MPO program the *Houghton Street Bridge* project in the FFY 2010 TIP element.

Members discussed whether the Quincy project was eligible for stimulus funding and how the MPO should respond to the City regarding the status of the Regional Transportation Plan (RTP) amendment (given that the project's eligibility for funding hinges on it being included in the RTP.) D. Mohler stated that a schedule for the RTP amendment will be developed soon, and after the MPO is informed of the schedule, the City will be notified.

A motion to approve Amendment Three to the FFY 2009 Element of the FFYs 2007 – 2010 TIP as presented (incorporating changes made by the MBTA) was made by Stephen Woelfel, MassHighway, and seconded by David Koses, City of Newton. The motion passed unanimously.

7. Alewife Studies: Part 1 – Alewife Study, Phase II: Improvements to Feeder Bus Routes, Bus Access and Egress and the Route 2/Route 16 Intersection – K. Quackenbush, Deputy Technical Director, CTPS, and Seth Asante and Alicia Wilson, MPO Staff – and Part 2 – Alewife Bicycle and Pedestrian Study – David Loutzenheiser, MAPC
Members heard a presentation on the Alewife studies at the meeting of May 7.

A motion to accept and release the *Alewife Study, Phase II* was made by Mary Pratt, Town of Hopkinton, and seconded by S. Woelfel. The motion passed unanimously.

**8. Work Program: Arterial Traffic Signal Improvements and Coordination** – *K. Quackenbush, Deputy Technical Director, CTPS* Members heard a presentation on the work program for *Arterial Traffic Signal Improvements and Coordination* at the meeting of May 7.

A motion to approve the work program for *Arterial Traffic Signal Improvements and Coordination* was made by M. Pratt, and seconded by Thomas Bent, City of Somerville. The motion passed unanimously.

**9. Meeting Minutes** -- *Pam Wolfe, Manager of Certification Activities, CTPS* A motion to approve the minutes of the meeting of April 30 was made by S. Woelfel, and seconded by M. Pratt. The motion passed with Richard Reed, Town of Bedford, and T. Bent abstaining.

# **10. MBTA Program for Mass Transportation (PMT)** – *Joe Cosgrove, MBTA, and Elizabeth Moore, MPO Staff*

J. Cosgrove and E. Moore gave a PowerPoint presentation on the PMT process and requested MPO feedback on the draft document, which is posted on the PMT web page and was distributed in CD format. (See attached PowerPoint presentation.) The MBTA and MPO are hosting public meetings on the PMT this month in Quincy, Waltham, Salem, and Boston.

J. Cosgrove noted that the MBTA is facing great challenges due to the Authority's financial condition (with a \$160 million deficit), but it also has great opportunities given the historic increase in MBTA ridership and transit's role in addressing climate change and energy challenges. The MBTA wants to continue to grow its ridership and improve capacity and customer service.

The PMT is a document that is the foundation for the MBTA's Capital Investment Program (CIP) and it defines the universe of transit projects for the Regional Transportation Plan and the TIP. The PMT lays out the MBTA's vision and the issues the agency faces. The MBTA is taking a "fix-it-first" approach and devoting about 95% of MBTA funds to state-of-good repair. The MBTA is relying more on the state and federal programs for the funding of enhancement and expansion projects. The MBTA priorities in those areas include improving system redundancy, accessibility, management of the bus system, and working with regional transit authorities to streamline transit travel. The PMT also serves as a "report card" for the Legislature, the MBTA Advisory Board, and the MPO to see what the MBTA has been doing in the last five years. In recent years, the MBTA has worked to improve communications and upgrade its bus fleet; it is now moving in the direction of having a regular replacement program for maintaining its bus fleet.

E. Moore noted that throughout the development of the PMT, there has been a public process. MBTA and MPO staff took the approach of identifying mobility problems faced by the public and developing mobility solutions. Many problems identified related to operations issues and these were considered along with capital issues.

A Stakeholder Advisory Committee met monthly throughout the development process and provided input in developing the PMT vision and goals. Groups of projects were evaluated in light of several strategies: state of good repair, enhancement, and expansion. Problem statements were developed for transit corridors (including a circumferential corridor) and opportunities for improvement identified. The focus was on eliminating the backlog of state-of-good-repair projects.

Members asked questions and made comments:

*Where is the MBTA in terms of paying off its Grant Anticipation Notes (GANS)? (M. Pratt)* 

The GANS are scheduled to be paid off in 2006 or 2007. (Paul Regan, MBTA Advisory Board)

*Can the MBTA get additional funding for Americans with Disabilities Act (ADA) projects? (M. Pratt)* 

The ARRA funding is already committed, but there is a good deal of spending on accessibility within the proposed projects. (J. Cosgrove)

*Is there a capital component to improving communications between the MBTA and the RTAs? (P. Regan)* 

No, but the PMT suggests ways in which the MBTA can coordinate better through service changes and integrated fare systems. (J. Cosgrove)

Are there cost estimates for projects? It was useful to have that information in the old PMT and to know whether project ideas had been examined. This topic should be discussed after members review the draft PMT. (D. Koses)

Cost estimates would be determined at the project planning level. This PMT was more focused on policy than on project evaluation. The MBTA's priority was on "fix-it-first." (J. Cosgrove)

In the last PMT there was a list of more than 200 projects. This smaller list seems more realistic. (P.Regan)

*Is there a list of priority items for repair in the PMT with cost estimates? (T. Bent)* As part of the PMT process, MBTA departments provided information on their state of good repair (SGR) needs. The PMT discusses the priorities for achieving a state of good repair. (J. Cosgrove and E. Moore)

Steve Olanoff, Advisory Council, suggested that the Fairmount commuter rail line could be extended to Route 128, rather than extending the Orange Line. He also noted that the restoration of rail service to Medfield and Millis is not in the PMT.

A motion to recess the Transportation Planning and Programming Committee meeting for the purposes of convening the Metropolitan Planning Organization (MPO) meeting and to reconvene the Transportation Planning and Programming Committee meeting immediately after was made by P. Regan and seconded by T. Bent. The motion passed, unanimously.

Upon reconvening, the Transportation Planning and Programming Committee continued its agenda.

# **11. Roxbury, Dorchester, Mattapan Bus Rapid Transit** – *David Mohler, EOT, and Stephen Woelfel, MassHighway*

The Patrick Administration is proposing to advance two projects that would improve bus service in several Boston neighborhoods. (See attached project descriptions.)

# Silver Line Connection from Dudley Station to South Station

One project would provide a new Silver Line bus route between Dudley Station and South Station, and a new terminal at South Station, with a heated shelter, lighting, and seating. There would be a dedicated bus lane along Essex Street. Improvements to the street will include striping, ADA-accessibility, and repaving. This project is not intended to replace the *Silver Line, Phase 3* project. A public meeting about the project is scheduled for May 21. The Administration proposes to use ARRA funding for this project.

Members asked questions and made comments:

*What would be the frequency of service? (R. Reed)* Buses would arrive every 15 minutes. (S. Woelfel)

*Would there be any reduction of service?* (*R. Reed*) No. (S. Woelfel)

Would the project disrupt the Silver Line, Phase 3 project? Is the Administration backing off Silver Line, Phase 3? (M. Draisen) No. (D. Mohler) Where will the buses for the new service come from? Existing MBTA buses will be used. This will reduce the MBTA's spare bus ratio. (S. Woelfel and D. Mohler)

The turn at Essex Street may be difficult for Silver Line buses. (P. Regan) The design will work with the existing geometry of the intersection. The bus lane will be colored so that drivers will know they are in a bus lane. (D. Mohler) The MBTA's Bus Operations department prefers this alternative. (S. Woelfel)

*Where will operating expenses for the new service come from? (R. Reed)* The operating expenses can be worked into the existing budget. (S. Woelfel)

# *Riders may be confused with two Silver Line branches both going to South Station. (D. Koses)*

There will have to be a good marketing program to inform riders of the new service and good signage. (S. Woelfel)

*Is the plan to split the service (50-50) at Chinatown? (A. Soolman)* The operating plan is still being developed. (D. Mohler)

Are there forecasts for ridership? (Alison Felix, MAPC)

Forecasts were considered in the MBTA service plan. Those figures can be provided. (S. Woelfel) No modeling has been done yet. (D. Mohler)

# Mattapan Bus Rapid Transit

The second project would improve the MBTA's bus route #28 by creating a bus rapid transit (BRT) corridor between the Red Line's Mattapan Station and the Orange Line's Ruggles Station. The line would have a portion that has a contra-flow dedicated bus lane along Blue Hill Avenue, dedicated bus lanes and queue jumps at other points of the corridor. The BRT line would have fewer stops than the existing route #28. The MPO would be asked to flex approximately \$50 million from its highway target funds to transit for this project.

Members asked questions and made comments:

Is route #28 a candidate for BRT based on current headways or congestion levels? How many bus stops would be removed in the conversion? (M. Draisen) Grove Hall to Dudley Station is the busiest bus corridor in the Northeast. The corridor is underserved by rapid transit. The project would result in a 10-minute trip savings for riders. The public process has not yet begun and it is unclear at this time how many stops would be eliminated. (D. Mohler) There would be between a quarter of a mile to half a mile between stops. (S. Woelfel)

*Would the project increase vehicular traffic congestion if buses are taking up more lanes? (M. Al-Khatib)* 

There will be traffic impacts. EOT/MBTA has a consultant supporting work on a traffic analysis. (S. Woelfel)

Will there be an analysis that considers the extra time it would take for people to walk to the bus stops? (D. Koses)

That will be considered as station consolidation is studied. (S. Woelfel) Local bus service (other lines) will continue to exist along the corridor. (J. Cosgrove)

M. Draisen noted that the Administration had indicated that it was committed to using the second round of ARRA funding for municipal projects and that the state review of those projects is still pending. He expressed concern that the state would focus on advancing a single project, which would require a significant amount of funding and benefit a single municipality. He noted that he had reservations about making a judgment on flexing funds when questions about the readiness of other municipal projects have not yet been answered.

Ginger Esty, Town of Framingham, expressed support for the BRT project. She noted that the heavily used corridor is in an environmental justice community and, therefore, should be a priority for MPO funding.

*Is the project subject to MEPA? (M. Pratt)* It is subject to MEPA and NEPA. (D. Mohler)

The MPO's former environmental justice committee heard from Blue Hill Avenue residents that residents had concerns about unsafe conditions for crossing streets. (M. Pratt)

Work would be done to allow safe access to the median where the BRT would run. (D. Mohler)

What is the timeline for the project? Can the engineering be done on time? (T. Bent) An application is due to the Federal Transit Administration (FTA) on December 31. FTA awards grants on March 1. As of today, the engineering can be done on time. (D. Mohler)

*Has consideration been given to routing buses from Dudley Station to South Station? (A. Soolman)* 

Ruggles Station is the preferred destination. The South Station option was considered, but the scheduling would affect service on Washington Street. (J. Cosgrove)

# *If the project were programmed, would another amendment to the TIP be required for an air quality analysis? (Wig Zamore)*

The project would be an enhancement to an existing bus route. A regional air quality analysis is not necessary for changes to a local service. (D. Mohler)

When will the projects that municipalities submitted to the Lt. Governor's task force for ARRA funding be considered? (T. Bent) They will be considered during TIP development. (D. Mohler) M. Pratt stated that the MPO should focus on the projects already known to the TIP process.

M. Draisen expressed concern that the state could conduct a public process, design the project, and go through an environmental process in the time required to expend ARRA funds. In the meantime, he noted, municipal projects that may be much easier to review are not being reviewed. He expressed hope that the state would give similar attention to other municipal projects already proposed.

What would be the effect on the Fairmount commuter rail line project as a result of this one?

The Fairmount project is moving forward and the state is committed to finishing it on time. (D. Mohler)

Thomas Kadzis, City of Boston, urged members not to discount the value of a 10-minute time-savings for bus riders. J. Rosenblum concurred and noted that time-savings can cause mode shifts if riding a bus becomes faster than driving. M. Draisen agreed that 10-minutes can be a valuable time-savings, as long as there is also enhanced reliability of the service. D. Koses expressed concern about the time-savings being offset if riders had to walk farther to reach bus stops.

P. Regan stated that the success of the service would hinge on how well the City of Boston and the MBTA coordinate on operations and traffic enforcement issues. He expressed concern that the project would add more operational costs for the MBTA, which is already in a financial crisis.

# **12. Members Items**

M. Draisen reported that the MPO election is scheduled for June 9. It will be followed by a MetroFuture event.

He also reported that MAPC has hired Eric Barassa as a new Transportation Manager at MAPC. He will be starting work on June 1.

Staff distributed packets of information on projects to be presented on the MPO's Municipal TIP Input Days.

#### 13. Adjourn

A motion to adjourn was made by S. Woelfel, and seconded by T. Bent. The motion passed unanimously.

# Transportation Planning and Programming Committee Meeting Attendance Thursday, May 14, 2009, 10:00 AM

#### **Member Agencies**

EOT City of Boston City of Newton City of Salem City of Somerville MAPC MassHighway Massport MBTA MBTA Advisory Board Regional Transportation Advisory Council Town of Bedford Town of Hopkinton Town of Framingham

**Representatives and Alternates** David Mohler Thomas Kadzis David Koses **Carey Duques** Thomas Bent Marc Draisen Stephen Woelfel Lourenço Dantas Joe Cosgrove Paul Regan Malek Al-Khatib Steve Olanoff **Richard Reed** Mary Pratt Ginger Esty

# **MPO Staff/CTPS**

Maureen Kelly Elizabeth Moore Hayes Morrison Efi Pagitsas Sean Pfalzer Karl Quackenbush Arnie Soolman Pam Wolfe

#### **Other Attendees**

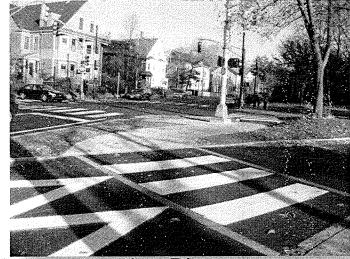
Rob Cahoon Ed Carr

Alison Felix David Loutzenheiser Sue McQuaid

Aaron Neron Jeff Rosenblum Butch Vito Wig Zamore Coler & Colantonio Metro West Regional Transit Authority MAPC MAPC Neponset Valley Chamber of Commerce Jay Cashman, Inc. City of Cambridge Town of Norfolk



# Introduction:



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This is the City's second 5 Year Sidewalk and Street Reconstruction Plan identifying the streets and sidewalks that are anticipated to be reconstructed each year for the next 5 years.

The major change this year includes an increased emphasis on a complete streets program and a completed survey of missing ramps throughout the city.

*Complete Streets* are streets designed for all users – pedestrians, cyclists, bus riders, drivers and residents. More sidewalks are included, which provides for increased access.

Completed survey of *missing ramps*. The City intends prioritizing the construction of missing ramps throughout the city, starting in high priority areas.

This is intended to be a living document that will be updated regularly as conditions change.



# Goals of 5 Year Plan:

- To reconstruct streets and sidewalks with an emphasis on a Complete Streets approach: designing the street for all users.
- To maintain safe, accessible streets and sidewalks.
- To reconstruct streets and sidewalks in a prioritized fashion based on need.
- Provide for comprehensive inspection / repair and upgrading of city utilities, as well as public utilities, so as to ensure new street system integrity is maintained for as long as possible once construction is complete.
- To effectively communicate design and construction projects with neighborhoods and facilitate a more integrated design process.
- To construct projects efficiently with minimum disruption to community life.
- To provide reasonable access for all users, during street reconstruction.



#### DEADLINE JANUARY 8<sup>th</sup> at 2:00p.m. Commonwealth of Massachusetts Mobilization for Significant Infrastructure Investment Projects that will be shovel-ready within 180 days and completed within 2 years

Municipality: City of Cambridge Contact person: Owen O' Riordan PE City Engineer Phone number: (617) 349 4829 E-mail address: ooriordan@cambridgema.gov

**Project Title** 

First Street Enhancement Project

**Project Description** 

This project will reconstruct First Street from Binney Street to Cambridge Street (adjacent to the Lechmere MBTA station and the Galleria Mall) in Cambridge. This "Complete Streets" project will include newly constructed accessible sidewalks, bike lanes, significant pedestrian safety improvements together with the incorporation of street trees and traffic calming.

This project is not being considered for state or federal funds.

\*\*Please note in the description whether or not this project is being considered for state or federal funds outside of the potential federal stimulus. If so, please provide the program or agency you've applied to.

Cost

\$1.2m

Will the requested federal funding be leveraged with any other public or private funding? No.

**Project Schedule** 

Expected start date: Wednesday 5/18/09 8/27/09 Expected date of completion: Wednesday 5/17/10 8/27/10 Has the project been 100% designed? Yes. If no, when will design be complete? Has the municipality authorized the funding for the project? No Is the project fully permitted? Yes If no, when will it be fully permitted? Is project intended as a design/build or is it sufficiently permitted to allow work to start? Sufficiently permitted to allow work to start. Has the project gone out to bid? No If no, when do you anticipate the project going out to bid? Thursday-3/12/09 6/17/09 Have you awarded a contract to begin work? No If no, when will you award? Monday 4/27/09 7/28/09 Economic Impact

How many jobs will be produced with this project? Please specify construction jobs as well as permanent jobs.

Construction Crew:	11
Construction Support:	5
Suppliers/Subs:	19
City Employees:	7
Consulting Engineer:	9
Total:	51

Will your municipality be able to fully fund the operations of the new or updated facility with local government operating funds?

Yes

Additional Information

If your project is energy efficiency or clean energy oriented, please see page 3 and the excel spreadsheet attached to the request e-mail.

If your project is transportation oriented, please respond to the following questions:

Note – For roadway projects, respondents may wish to consult Chapter 2 of the MassHighway Project Development and Design Guidebook at <u>http://www.mhd.state.ma.us/downloads/designGuide/CH\_2\_a.pdf</u> before completing this section.

Project type: (check all that apply) X\_\_\_\_\_X transit, X\_\_\_\_ roadway resurfacing, X\_\_\_\_ roadway reconstruction, \_\_\_\_\_\_ Streetscape improvements/sidewalks, \_\_\_\_\_ multiuse path construction, \_\_\_\_\_ bridge maintenance, \_\_\_\_\_ bridge rehabilitation, \_\_\_\_\_ bridge replacement, X\_\_\_\_ safety improvements, \_\_\_\_\_ traffic signalization \_\_\_\_\_Other

Functional class of roadway, if applicable: \_Urban Collector\_\_\_\_\_

Location of project: (Route and/or Street name(s)) \_\_First Street

If applicable, has the proposed project been approved by MassHighway's Project Review Committee (PRC)? N/A

\_\_\_\_\_Yes, \_\_\_\_\_No If yes, assigned MHD project tracking #\_\_\_\_\_

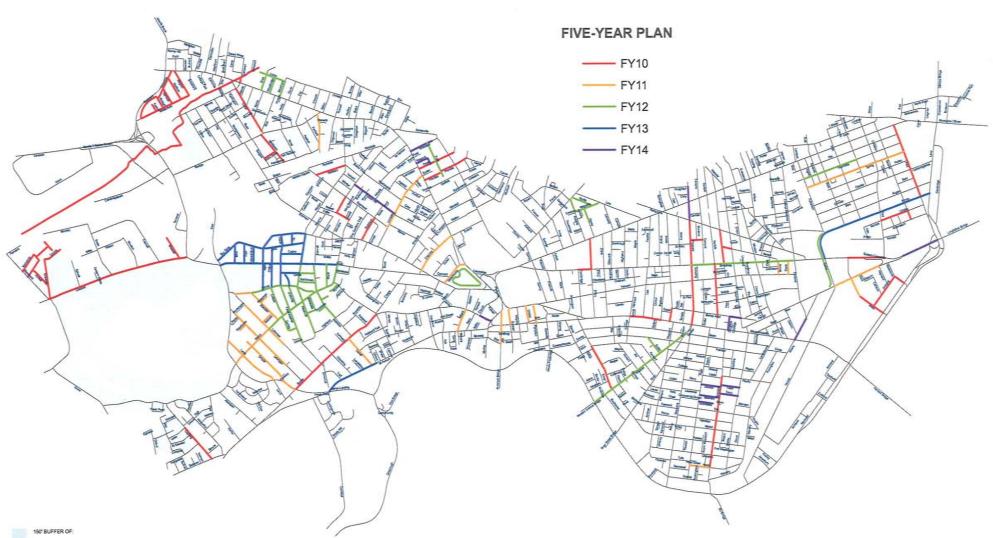
Project design status, \_\_\_\_\_ pre-25%, \_\_\_\_\_ 25%, \_\_\_\_ 75%, \_X\_\_\_ 100%

Has a public hearing been conducted to explain the project and gather comments/feedback? \_\_yes, \_X\_ no If yes, please provide date of last public hearing \_

Is the proposed project included within the regional MPO Transportation Improvement Program (TIP)? \_\_\_\_\_yes, \_\_\_\_X\_\_no, \_\_\_\_ uncertain

Is project being designed to MHD design standards? X yes, \_\_\_\_\_no, \_\_\_\_\_ uncertain

Indicate the anticipated Right-of Way work involved:X permanent easements, takings, ROW work is			y easements,
Is the environmental permitting process underway? N/A	Yes,	_ No,	_substantially complete
Anticipated MEPA documentation required for the project: Environmental Notification Form ENF Environmental Impact Report EIR XNone			
Anticipated NEPA documentation required for the project: Categorical Exclusion CE Environmental Assessment EA Environmental Impact Study EIS XNone			

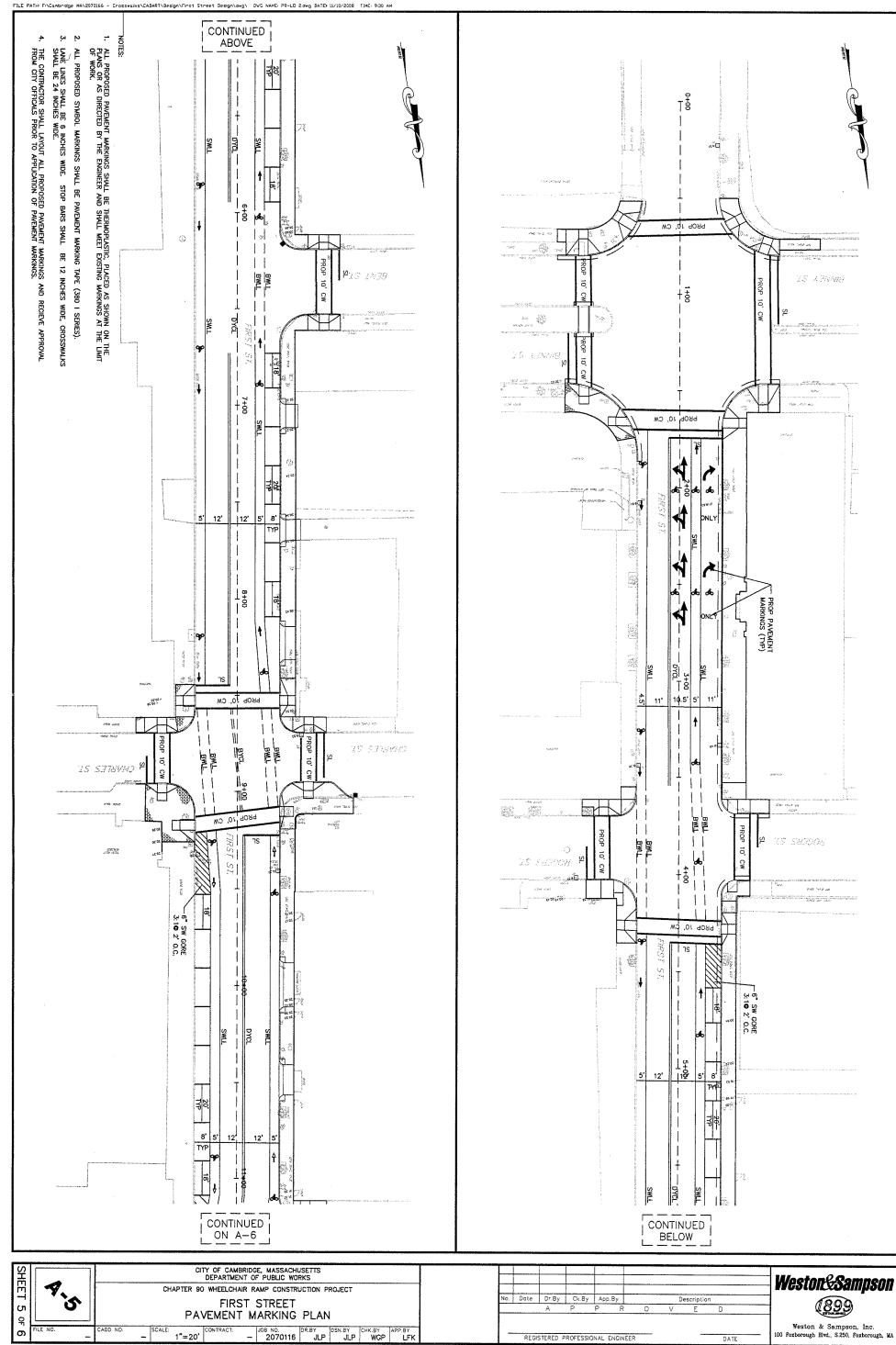


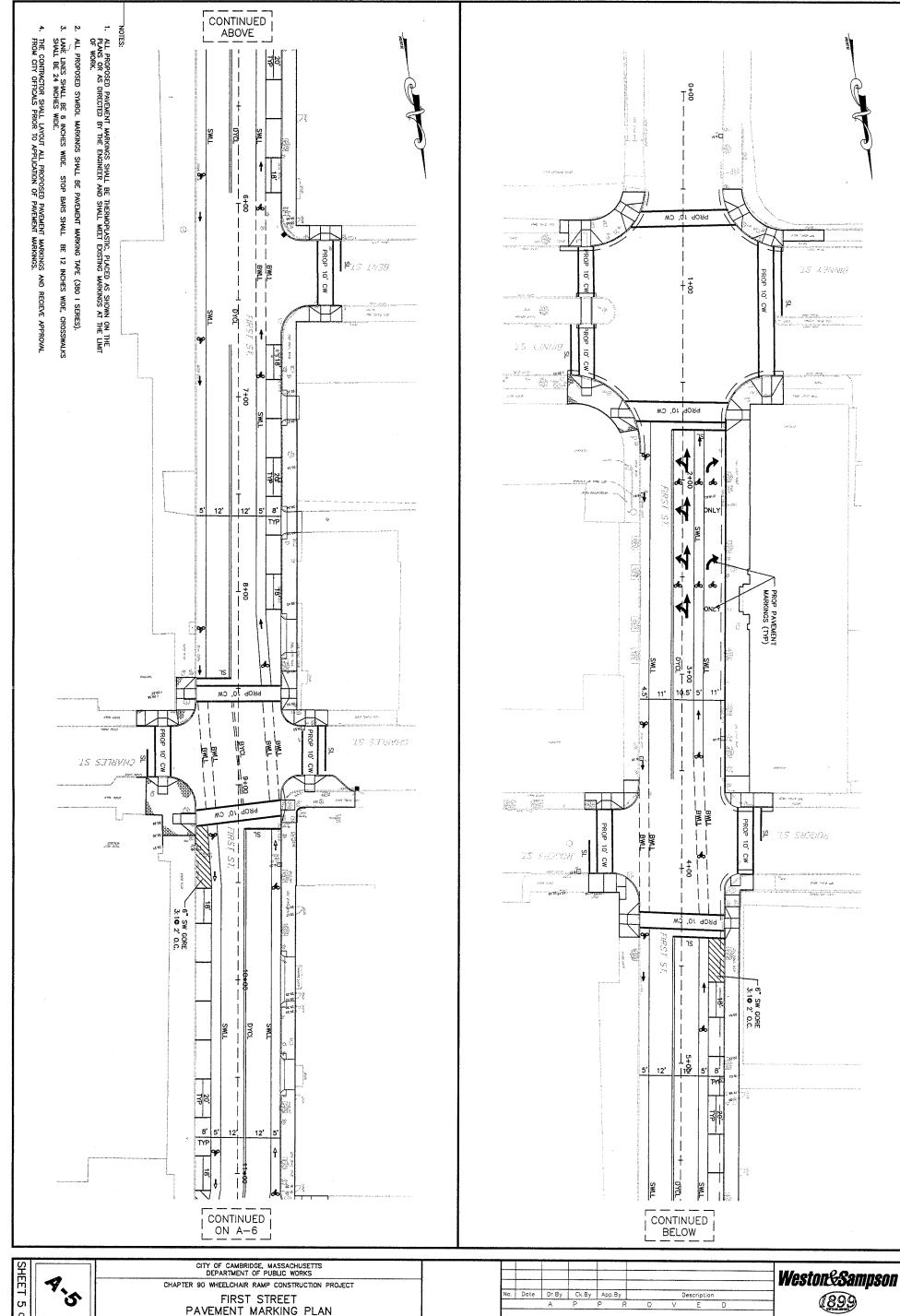
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PARKS, EXCLUDING DANEHY AND GOLF COURSE HARWARD, CENTRAL, PORTER, RENDALL, AND INMAN SQUARES PROPERTY LINES of IDBARRES PROPERTY LINES of IDBLIC & PRIVATE SCHOOLS PROPERTY LINES of IDBLIC & IDBLICK PROPERTY LINES of CLIDEN' HOUSING AND SENIOR CENTERS PROPERTY LINES OF GULDEN'T HOUSING AND SENIOR CENTERS PROPERTY LINES OF GULDEN'T HOUSING AND SENIOR

40' BUFFER OF BUS ROUTES

CITY OF CAMBRIDGE ENGINEERING FIVE YEAR PLAN - 5/1/09





JOB NO. DR.BY DSN.BY CHK.BY APP.BY 2070116 JLP JLP WGP LFK

REGISTERED PROFESSIONAL ENGINEER

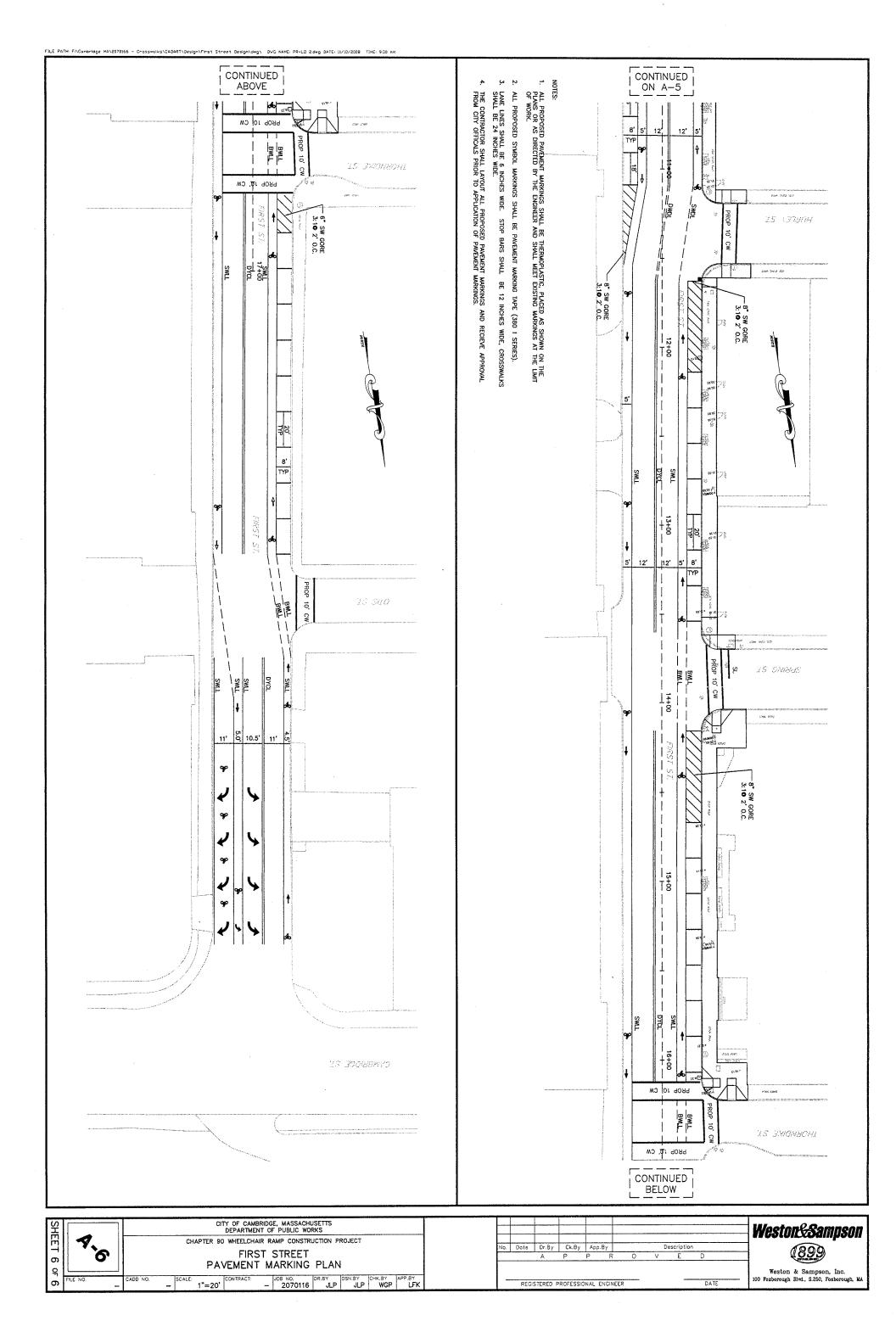
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SCALE:



Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP funding category
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

# Regional Highway Program

# FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Qua	lity Improv	ement Program	Federal Funds	State Funds	Total Funds
Belmont, Cambridge & Somerville	600811	Bicycle Facility	\$4,160,000	\$1,040,000	\$5,200,000
Franklin	602962	King Street Ramps	\$3,800,000	\$950,000	\$4,750,000
Milford	604530	Upper Charles Trail, Phase 2	\$3,280,000	\$820,000	\$4,100,000
Watertown	602053	Intersection Improvements at Three Locations	\$700,000	\$175,000	\$875,000
			Federal Funds	State/Local Funds	Total Funds
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000	\$405,000
Boston Region		Improving the Region's Bike/Ped Infrastructure Program	\$520,000	\$130,000	\$650,000
Boston Region		Regional Transportation Demand Management Program	\$200,000	\$50,000	\$250,000
Boston Region		Suburban Mobility Improvement Program	\$520,000	\$130,000	\$650,000
		Congestion Mitigation and Air Quality Improvement Program Total	\$13,504,000	\$3,376,000	\$16,880,000
			C	MAQ Regional Target	\$8,593,420
National Highway System			Federal Funds	State Funds	Total Funds
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Three of Six	\$9,567,511	\$2,391,878	\$11,959,389
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year One of Six	\$2,400,000	\$600,000	\$3,000,000
		National Highway System Total	\$11,967,511	\$2,991,878	\$14,959,389
Surface Transportation Program			Federal Funds	State Funds	Total Funds
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$4,996,004	\$1,249,001	\$6,245,005
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,600,000	\$1,900,000	\$9,500,000
Foxborough, Norfolk, & Wrentham	602496	Route 115 (Pond/Pine St)	\$5,188,800	\$1,297,200	\$6,486,000
Salem	601017	Route 1A (Bridge Street)	\$5,280,000	\$1,320,000	\$6,600,000
		Surface Transportation Program Total	\$23,064,804	\$5,766,201	\$28,831,005

Highway Safety Improvement Progr	am (HSIP)	Project	Federal Funds	State Funds	Total Funds
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$3,867,039	\$429,671	\$4,296,710
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710
				HSIP Regional Target	\$4,296,710
Surface Transportation Program/Er	hancemen	t	Federal Funds	State Funds	Total Funds
Ipswich	604945	North Green Improvements (Design)	\$73,440	\$18,360	\$91,800
Cambridge	605188	Cambridge Common/Flagstaff Park (Design)	\$144,000	\$36,000	\$180,000
		Surface Transportation Program/Enhancement Total	\$217,440	\$54,360	\$271,800

Total Regional Target Programming	\$65,238,904
Boston Region MPO Regional Target with State Match	\$65,225,104

# FEDERAL-AID NON-TARGET PROJECTS

# FEDERAL-AID American Recovery and Reinvestment Act of 2009

	•		Federal Funds	State Funds	Total Funds
Arlington	PROG-7	Cyrus Dallin or Thompson or Stratton Elementary School(s) Sidewalk Improvement	ents \$448,000		\$448,000
Arlington and Somerville	DCR920	Minuteman Bike Path Connector	\$3,000,000		\$3,000,000
Boston	M0330B	Northern Ave Sidewalk Improvements	\$800,000		\$800,000
Boston		Dorchester Ave	\$12,926,000		\$12,926,000
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,000,000		\$21,000,000
Burlington, Lexington, Reading, Woburn	605018	Guide and Traffic Sign Repair on I-95	\$3,289,560		\$3,289,560
Cambridge and Charlestown	DCR927	North Bank Pedestrian Bridge	\$36,000,000		\$36,000,000
Concord		Route 2	\$3,575,000		\$3,575,000
Harvard andLittleton	604400	Route 2	\$5,784,600		\$5,784,600
Lincoln	604629	Route 2	\$1,289,990		\$1,289,990
Lynn	DCR901	Blossom St Ferry Terminal	\$4,000,000		\$4,000,000
Metro Boston	DCR930	Pavement Improvements to Metro Parkway System	\$3,000,000		\$3,000,000
Metro Boston	DCR934	Sidewalk Improvements to Metro Parkway System	\$700,000		\$700,000
Newton	MTA-MHS-04	Harvard St Bridge	\$3,500,000		\$3,500,000
Region		Regionwide ITS Program	\$5,000,000		\$5,000,000
Statewide	MTA-ALL-01	Statewide Communications Network Expansion	\$2,000,000		\$2,000,000
Somerville to Wilmington	604938	Guide and Traffic Sign Repair on I-93	\$4,620,000		\$4,620,000
Somerville		Magon Square	\$3,100,000		\$3,100,000
Waltham	PROG 9	Northeast Elementary School Sidewalk School	\$518,000		\$518,000
Watertown, Newton, Boston	DCR949	Nonantum Rd Improvements	\$6,059,400		\$6,059,400
Weston	MTA-MHS-02	Ramp G over Turnpike	\$3,000,000		\$3,000,000
Weston	MTA-MHS-03	Ramp G over Aqueduct	\$2,000,000		\$2,000,000
Wilmington and Methuen	605396	Guide and Traffic Sign Repair on I-93	\$4,275,000		\$4,275,000
		Highway ARRA T	<b>Sotal</b> \$129,885,550		\$129,885,550

### FEDERAL-AID BRIDGE PROJECTS

Bridge				Federal Funds	State Funds	Total Funds
Boston	600944	American Legion HWY over Route 203		\$4,904,904	\$1,226,226	\$6,131,130
Framingham	604013	Fountain Street over MBTA and CSX		\$3,120,000	\$780,000	\$3,900,000
Hanover	605101	Route 53 over Route 3		\$10,807,520	\$2,701,880	\$13,509,400
Hudson	604006	Houghton Street over Assabet River		\$2,033,058	\$508,264	\$2,541,322
Marlborough	603506	Robin Hill and Boundary Street Bridges over	the Assabet	\$3,158,748	\$789,687	\$3,948,435
			Bridge Total	\$21,991,172	\$5,497,793	\$27,488,965
Advance Construction Bridge				Federal Funds	State Funds	Total Funds
Boston	604517	Chelsea Street Bridge		\$8,800,000	\$2,200,000	\$11,000,000
Boston & Everett	603370	Route 99 (Alford Street) Bridge		\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4		\$800,000	\$200,000	\$1,000,000
Lynn & Saugus	026710	Route 107 (Fox Hill) Bridge		\$800,000	\$200,000	\$1,000,000
		Ad	lvance Construction Bridge Total	\$15,200,000	\$3,800,000	\$19,000,000
Special Bridge Funds				Federal Funds	State Funds	Total Funds
Danvers	603715	Route 1 over Centre Street		\$5,360,000	\$1,340,000	\$6,700,000
Millis	604240	Route 115 (Norfolk Rd) over Charles River		\$1,200,000	\$300,000	\$1,500,000
			Special Bridge Funds Total	\$6,560,000	\$1,640,000	\$8,200,000
				Federal-A	id Bridge Total	\$54,688,965
FEDERAL AID MAJOR INFRAST	<b>RUCTURE</b>	AND STATEWIDE CATEGORIES				
Interstate Maintenance				Federal Funds	State Funds	Total Funds
Marlborough, Hudson & Berlin	604877	Interstate 495		\$13,403,988	\$1,489,332	\$14,893,320
Stoneham, Winchester & Reading	604878	Interstate 93		\$9,855,648	\$1,095,072	\$10,950,720
			Interstate Maintenance Total	\$23,259,636	\$2,584,404	\$25,844,040
National Highway System Paveme	nt Preservat	ion		Federal Funds	State Funds	Total Funds
Arlington/Belmont/Cambridge	604629	Route 2		\$3,367,200	\$841,800	\$4,209,000
· · ·		National Highway Syst	tem Pavement Preservation Total	\$3,367,200	\$841,800	\$4,209,000

\$11,050,000 will be in 2010

# FEDERAL AID EARMARKED FUNDING

High-Priority Projects (TEA-21)			Federal Funds	State/Local Funds	Total Funds
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension) Construction, Phase Two (HPP 924)	\$1,922,102	\$480,526	\$2,402,628
Boston		Symphony Area/Huntington Ave Streetscape Design (HPP 447)	\$200,000	\$50,000	\$250,000
High-Priority Projects (SAFETEA-L	<b>(U)</b>		Federal Funds	State/Local Funds	Total Funds
Acton and Maynard	604531	Assabet River Rail Trail Design (HPP 1761)	\$452,000	\$113,000	\$565,000
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension) Construction, Phase Two	\$718,000	\$179,500	\$897,500
Boston		Pedestrian Improvements to Kenmore Sq Construction (HPP 682)	\$3,318,758	\$829,690	\$4,148,448
Boston	604775	Longwood Ave / Urban Ring Tunnel Study (HPP 856)	\$96,033	\$24,008	\$120,041
Boston	600636	Massachusetts Avenue Construction (HPP 270)	\$1,260,573	\$315,143	\$1,575,716
Boston	604997	Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996
Boston		Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Danvers to Peabody	604874	Border to Boston Bikeway Design (HPP 843)	\$718,000	\$179,500	\$897,500
Danvers & Peabody	87612	Route 128 Improvements Construction (1477)	\$1,106,253	\$276,563	\$1,382,816
Franklin	604988	Route 140 Design (HPP 4279)	\$400,000	\$100,000	\$500,000
Hudson & Stow		Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562
Hull	604743	West Corner Culvert Construction (HPP 1681)	\$143,600	\$35,900	\$179,500
Somerville		I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778	Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Somerville	604872	Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219
Watertown	601686	Pleasant Street and Howard Street Construction	\$341,449	\$85,362	\$426,811
Watertown*	605139	Watertown Bike Path Construction (HPP 1400)	\$576,618	\$144,155	\$720,773
Watertown*	605139	Watertown Bike Path Construction (HPP 1424)	\$579,339	\$144,835	\$724,174
Walpole	605187	Washington St Design (HPP 2431)	\$125,650	\$31,412	\$157,062
Weymouth		Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750
<b>Transportation Improvement Projec</b>	ts (SAFET	YEA-LU)			
Boston to Worcester		Rail Line Improvments (TI 172)	\$8,985,072	\$2,246,268	\$11,231,340
		High-Priority Projects Total	\$38,434,327	\$9,608,582	\$48,042,909
*match to be provided by the Department of	Conservation	and Recreation			
Section Earmarks Other Match					
Section 112			Federal Funds	Other Funds	Total Funds
Medford	605122	Clippership Drive Streetscape Construction	\$990,000		\$990,000
Cambridge	600991	Kendall Square/Broadway Streetscape Construction	\$750,000		\$750,000
Section 117					
Cambridge	604993	Innovation Blvd Streetscape Construction	\$990,000		\$990,000
Malden		Pleasant St Design	\$310,200		\$310,200
Section 330					
Winthrop		Winthrop Ferry Improvements Construction	\$496,750		\$496,750

High-Priority Project (SAFETEA-LU	J) Other Match		Federal Funds	Other Funds	Total Funds
Boston	604774 National Park Traveler Information	System & Visitor Center	\$1,218,000		\$1,218,000
2004 Ferry Boat Discretionary Comm	nuter Ferry		Federal Funds	State/Local Funds	Total Funds
Winthrop	Winthrop Ferry Improvements Cons	ruction	\$264,232	\$66,058	\$330,290
2005 Ferry Boat Discretionary Ferry	Infrastructure		Federal Funds	State/Local Funds	Total Funds
Winthrop	Winthrop Ferry Improvements Cons	ruction	\$208,167	\$52,042	\$260,209
Eastern Federal Lands Highway Divi	sion		Federal Funds	Other Funds	Total Funds
Minuteman National Park (Concord)	Pavement Management Project				\$230,000
		<b>Other Earmarks Total</b>	\$5,227,349	\$118,100	\$5,575,449
		FFY 2009 Federal-Aid No FFY 2009 7	Total Federal-Aid	dge Projects Total Highway Program Highway Program	\$53,618,358 \$433,592,139 \$433,592,139
Central Artery/Tunnel Project	t				
			Federal Funds	State Funds	Total Funds
National Highway System (NHS)			\$70,000,000	\$17,500,000	\$87,500,000
State Transportation Program (STP)			\$56,845,000	\$14,211,250	\$71,056,250
Federal-Aid Subtotal			\$126,845,000		
Federal-Aid Matching Funds Subtota	al			\$31,711,250	

FFY 2009 Central Artery/Tunnel Funds Total\$158,556,250

# REGIONAL TRANSIT PROGRAM

Section 3037			Federal Funds	MBTA Funds	Total Funds
Systemwide	Job Access		\$1,502,650	\$375,662	\$1,878,312
		Section 3037 MBTA Match Total	\$1,502,650	\$375,662	\$1,878,312
New Freedom			Federal Funds	MBTA Funds	Total Funds
Systemwide	New Freedom		\$1,292,406	\$323,101	\$1,615,507
		New Freedom MBTA Match Total	\$1,292,406	\$323,101	\$1,615,507
Section 5307			Federal Funds	MBTA Funds	Total Funds
Systemwide	Locomotive and Coach Procurement		\$13,600,000	\$3,400,000	\$17,000,000
Systemwide	ITS Initiatives		\$4,000,000	\$1,000,000	\$5,000,000
Red Line	Power System Improvements		\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Station Rehabilitation		\$4,000,000	\$1,000,000	\$5,000,000
Green Line	MBTA Accessibility Program		\$21,600,000	\$5,400,000	\$27,000,000
Blue Line	Blue Line Vehicles		\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Station Management Program		\$2,800,000	\$700,000	\$3,500,000
Bus	CNG Bus Overhaul Program		\$12,000,000	\$3,000,000	\$15,000,000
Bus	Everett Maintenance Facility		\$4,400,000	\$1,100,000	\$5,500,000
Systemwide	Elevator Replacement/Rehabilitation		\$27,308,761	\$6,827,190	\$34,135,951
Systemwide	Grant Anticipation Notes (GANs) Program	n	\$19,985,000	\$4,996,250	\$24,981,250
Systemwide	MBTA Enhancement Program		\$1,354,482	\$338,621	\$1,693,103
Systemwide	Preventative Maintenance		\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Bus and Train Arrival LCD Signage		\$2,400,000	\$600,000	\$3,000,000
		Section 5307 MBTA Match Total	\$135,448,243	\$33,862,061	\$169,310,304
			Federal Funds	State Funds	Total Funds
Cape Ann	Cape Ann Transportation Authority		\$344,568	\$86,142	\$430,710
-		Section 5307 State Match Total	\$344,568	\$86,142	\$430,710
High-Priority Projects (SAFETEA-LU)			Federal Funds	Local Funds	Total Funds
Bus	HPP Bus - Framingham Transit System		\$406,296	\$101,574	\$507,870
	SAFETEA-LU Hig	gh-Priority Projects (HPP Bus) Total	\$406,296	\$101,574	\$507,870

Section 5309		Federal Funds	MBTA Funds	Total Funds
Blue Line	Blue Line Modernization	\$21,600,000	\$5,400,000	\$27,000,000
Red Line	Red Line Number 2 Car Overhaul	\$14,190,124	\$3,547,531	\$17,737,655
Systemwide	Kawasaki Coaches	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement	\$33,295,500	\$8,323,875	\$41,619,375
Section 5309 Infrastructure Program				
Red Line	Columbia Junction	\$10,400,000	\$2,600,000	\$13,000,000
Systemwide	Power Improvements	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Bridge and Tunnel Program	\$4,800,000	\$1,200,000	\$6,000,000
	Section 5309 MBTA Match Total	\$92,965,624	\$23,241,406	\$116,207,030
			MDTA (Control Incom)	
Section 5309 Omnibus Earmarks 2008		Federal Funds	MBTA/State/Local Funds	Total Funds
Salem/Beverly	Intermodal Station Improvements (Salem/Beverly)	\$783,750	\$156,750	\$940,500
Blue Line	Wonderland Station Intermodal Transit Improvements (Revere, MA)	\$950,000	\$190,000	\$1,140,000
	Section 5309 Omnibus Earmarks Total	\$1,733,750	\$346,750	\$2,080,500
Section 5307 (Carryover)		Federal Funds	MBTA Funds	Total Funds
Bus	Everett Maintenance Facility	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Redundant Operations Control Center	\$8,652,318	\$2,163,080	\$10,815,398
		¢15 053 210	\$2 <b>7</b> (2,000	
	Section 5307 Carryover MBTA Match Total	\$15,052,318	\$3,763,080	\$18,815,398
	Section 5307 Carryover MBTA Match Total	\$15,052,518		\$18,815,398
Section 5309 (Carryover Farmarked Funds)	Section 5307 Carryover MB1A Match Total		MBTA/State/Local	
Section 5309 (Carryover Earmarked Funds)		Federal Funds	MBTA/State/Local Funds	Total Funds
Beverly/Salem	Beverly/Salem Intermodal Center	Federal Funds \$1,146,400	MBTA/State/Local Funds \$286,600	<i>Total Funds</i> \$1,433,000
Beverly/Salem Blue Line/North Shore	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn	Federal Funds \$1,146,400 \$3,136,160	MBTA/State/Local Funds \$286,600 \$784,040	<i>Total Funds</i> \$1,433,000 \$3,920,200
Beverly/Salem Blue Line/North Shore Salem	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center	Federal Funds \$1,146,400 \$3,136,160 \$973,371	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714
Beverly/Salem Blue Line/North Shore Salem Beverly	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station	<i>Federal Funds</i> \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$243,343	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station Red Line Number 2 Car Overhaul	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station Red Line Number 2 Car Overhaul Power Improvements	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$243,343	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station Red Line Number 2 Car Overhaul Power Improvements Bridge and Tunnel Program	<i>Federal Funds</i> \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000 \$11,124,000	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$2,781,000	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000 \$13,905,000
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide Systemwide	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station Red Line Number 2 Car Overhaul Power Improvements	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$22,781,000	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station Red Line Number 2 Car Overhaul Power Improvements Bridge and Tunnel Program Positive Train Control	<i>Federal Funds</i> \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000 \$11,124,000 \$800,000	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$2,781,000	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000 \$13,905,000 \$1,000,000
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide Systemwide Boston Boston	Beverly/Salem Intermodal Center Feasibility Study for Blue Line Extension to Lynn Beverly/Salem Intermodal Center Beverly/Salem Intermodal Center Quincy Catamaran Wonderland Station Red Line Number 2 Car Overhaul Power Improvements Bridge and Tunnel Program Positive Train Control Commonwealth Ave	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000 \$11,124,000 \$800,000 \$525,280	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$2,781,000 \$200,000 \$131,320	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000 \$13,905,000 \$1,000,000 \$1,000,000
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide Systemwide Boston	<ul> <li>Beverly/Salem Intermodal Center</li> <li>Feasibility Study for Blue Line Extension to Lynn</li> <li>Beverly/Salem Intermodal Center</li> <li>Beverly/Salem Intermodal Center</li> <li>Quincy Catamaran</li> <li>Wonderland Station</li> <li>Red Line Number 2 Car Overhaul</li> <li>Power Improvements</li> <li>Bridge and Tunnel Program</li> <li>Positive Train Control</li> <li>Commonwealth Ave</li> <li>Improvements at Harbor Islands Park</li> </ul>	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000 \$11,124,000 \$800,000 \$525,280 \$217,360	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$2,781,000 \$200,000 \$131,320 \$54,340	Total Funds \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide Systemwide Boston Boston Hingham	<ul> <li>Beverly/Salem Intermodal Center</li> <li>Feasibility Study for Blue Line Extension to Lynn</li> <li>Beverly/Salem Intermodal Center</li> <li>Beverly/Salem Intermodal Center</li> <li>Quincy Catamaran</li> <li>Wonderland Station</li> <li>Red Line Number 2 Car Overhaul</li> <li>Power Improvements</li> <li>Bridge and Tunnel Program</li> <li>Positive Train Control</li> <li>Commonwealth Ave</li> <li>Improvements at Harbor Islands Park</li> <li>Hingham Intermodal Center</li> </ul>	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000 \$11,124,000 \$800,000 \$525,280 \$217,360 \$3,756,172	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$2,781,000 \$200,000 \$131,320 \$54,340 \$939,043	<i>Total Funds</i> \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$13,905,000 \$14,000,0000\$ \$14,000,000\$ \$14,000,000\$ \$14,000,000\$ \$14,000,000\$ \$14,000,000\$ \$14,000\$ \$14,000,000\$ \$14,000\$\$14,000\$ \$14,000\$\$14,000\$ \$14,000\$\$14,000\$ \$14,000\$
Beverly/Salem Blue Line/North Shore Salem Beverly Quincy Revere Red Line Systemwide Systemwide Systemwide Boston Boston Hingham Commuter Rail	<ul> <li>Beverly/Salem Intermodal Center</li> <li>Feasibility Study for Blue Line Extension to Lynn</li> <li>Beverly/Salem Intermodal Center</li> <li>Beverly/Salem Intermodal Center</li> <li>Quincy Catamaran</li> <li>Wonderland Station</li> <li>Red Line Number 2 Car Overhaul</li> <li>Power Improvements</li> <li>Bridge and Tunnel Program</li> <li>Positive Train Control</li> <li>Commonwealth Ave</li> <li>Improvements at Harbor Islands Park</li> <li>Hingham Intermodal Center</li> <li>Auburndale Station</li> </ul>	Federal Funds \$1,146,400 \$3,136,160 \$973,371 \$973,371 \$973,371 \$876,034 \$2,678,793 \$4,000,000 \$11,124,000 \$11,124,000 \$525,280 \$217,360 \$3,756,172 \$1,264,000	MBTA/State/Local Funds \$286,600 \$784,040 \$243,343 \$243,343 \$243,343 \$219,009 \$669,698 \$1,000,000 \$2,781,000 \$200,000 \$131,320 \$54,340 \$939,043 \$316,000	Total Funds \$1,433,000 \$3,920,200 \$1,216,714 \$1,216,714 \$1,216,714 \$1,095,043 \$3,348,491 \$5,000,000 \$13,905,000 \$13,905,000 \$13,905,000 \$11,000,000 \$4,695,215 \$1,580,000

\$14,905,000

Section 5309	(Carryover	Earmarked	Funds)	cont.
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Section 5509 (Carryover Larmarkeu Funus) con					
Medford	Medford Downtown Parking	\$973,371	\$243,343	\$1,216,714	
Melrose	Commuter Rail Station Improvement	\$686,000	\$171,500	\$857,500	
Ferry	Vessel Procurement, Engine Overhaul and Improvements at Quincy	\$5,980,000	\$1,495,000	\$7,475,000	
Woburn	Woburn Park & Ride Facility	\$876,034	\$219,009	\$1,095,043	
	Section 5309 MBTA Various Match Total	\$48,570,264	\$12,142,566	\$60,712,830	
FEDERAL-AID American Recovery and Reinves	stment Act of 2009	Federal Funds		Total Funds	
MBTA 5307 Urban Formula					
Commuter Rail	Commuter Rail Rolling Stock (Locomotives and Vehicle Rehab)	\$38,000,000		\$38,000,000	
The RIDE	Vehicle Procurement (up to 108 vans)	\$5,500,000		\$5,500,000	
Systemwide	Track and Right of Way Improvements	\$3,800,000		\$3,800,000	
Commuter Rail	Signal and Grade Crossing Improvements (Fitchburg and Haverhill Lines)	\$13,200,000		\$13,200,000	project co
Commuter Rail	Double Track Initiative (Fitchburg and Haverhill Lines)	\$10,000,000		\$10,000,000	
Systemwide	Station Upgrade Program	\$21,703,250		\$21,703,250	project co
Green Line	Positive Train Control - Light Rail Pilot Program	\$500,000		\$500,000	\$
Systemwide	Facility Upgrade Program	\$13,676,000		\$13,676,000	project co
South Boston	Gas Turbine Replacement and Fuel Conversion	\$1,000,000		\$1,000,000	1 0
Bus	Bus Stop and Corridor Enhancements (including Bus 23 and Silver Line)	\$9,525,000		\$9,525,000	
	MBTA 5307 Urban Formula ARRA Funds Total	\$77,404,250		\$77,404,250	
MBTA 5309 Fixed Guideway					
Commuter Rail	Double Track Initiative (Fitchburg and Haverhill Lines)	\$27,000,000		\$27,000,000	project co
Commuter Rail	Bridge Program (Drawbridge Repairs)	\$3,000,000		\$3,000,000	
Commuter Rail	Commuter Rail Rolling Stock (Locomotives and Vehicle Rehab)	\$7,383,648		\$7,383,648	
Systemwide	Rolling Stock (Buses)	\$30,000,000		\$30,000,000	
Systemwide	Station Upgrade Program	\$12,918,000		\$12,918,000	
Commuter Rail	Signal and Grade Crossing Improvements (Fitchburg and Haverhill Lines)	\$10,212,000		\$10,212,000	project co
Systemwide	Facility Upgrade Program	\$8,000,000		\$8,000,000	project co
	MBTA 5309 - Fixed Guideway ARRA Funds Total	\$98,513,648		\$98,513,648	
	MBTA ARRA Funds Total	\$175,917,898		\$175,917,898	
MetroWest Regional Transit System					
Systemwide	Vehicle and Equipment Procurement	\$750,000		\$750,000	
	MWRTA ARRA Funds Total	\$750,000		\$750,000	
Cape Ann Transportation Authority		. ,		. ,	
Systemwide	Bus and Equipment Procurement	\$430,710		\$430,710	
	CATA ARRA Funds Total	\$430,710		\$430,710	
Federal-Aid Subtotal		\$473,234,017			
Federal-Aid Various Matching Funds Subtotal			\$12,330,282	* * * = * = * * *	
Federal-Aid MBTA Matching Funds Subtotal				\$61,565,310	
	FF	Y 2009 Regional Tra	ansit Funds Total	\$546,576,569	
	FF :	-	V 2000 TID Total	, ,	

FFY 2009 TIP Total \$1,140,805,458

moved to 5309 and project cost change

# \$10,000,000

cost to be split between 5309 and 5307, was \$18M

cost to be split between 5309 and 5307, was \$55M \$1M positive train control earmark added cost to be split between 5309 and 5307, was \$21M

### \$9,700,000

cost to be split between 5309 and 5307, still \$37M

moved from 5307, was \$38M

cost to be split between 5309 and 5307, was \$18M cost to be split between 5309 and 5307, was \$21M

# \$198,700,000

# AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 MBTA PROJECTS RECOMMENDED FOR INCLUSION IN BOSTON MPO TIP (FY 2009 ELEMENT) COMPARISON OF 2/26/09 TIP AMENDMENT AND PROPOSED PROJECTS/FUNDING SOURCES AS OF 5/13/09

# PHASE 1 ONLY - OBLIGATION OF FEDERAL FUNDS WITHIN 180 DAYS

	Original ARRA Program - as of 2/26/09		Proposed 5/13/09 TIP Amendment			
Project Description	5307/5340 Urban Formula	5309 - Fixed Guideway	Total Phase 1 Transit Program	5307/5340 Urban Formula	5309 - Fixed Guideway	Total Phase 1 Transit Program
Commuter Rail Rolling Stock	\$38,000,000	-	\$38,000,000		\$0	\$0
Rolling Stock - Buses			\$0	\$30,700,000		\$30,700,000
The RIDE - Vehicle Procurement	\$5,500,000		\$5,500,000	\$5,500,000		\$5,500,000
Track and Right of Way Improvement Program	\$10,000,000		\$10,000,000	\$3,800,000		\$3,800,000
Signal and Grade Crossing Improvement Program	\$18,000,000		\$18,000,000	\$0	\$17,397,000	\$17,397,000
Commuter Rail Double Track Initiative		\$37,000,000	\$37,000,000	\$39,810,000	\$10,000,000	\$49,810,000
MBTA Station Upgrade Program	\$55,000,000		\$55,000,000	\$21,703,250	\$12,918,000	\$34,621,250
Positive Train Control - Light Rail Pilot Program	\$500,000		\$500,000	\$0		\$0
MBTA Facility Upgrade Program	\$21,000,000		\$21,000,000	\$13,676,000	\$8,000,000	\$21,676,000
Commuter Rail - Bridge Program		\$3,000,000	\$3,000,000		\$3,000,000	\$3,000,000
S. Boston Gas Turbine Repl. And Fuel Conversion (Engr & Design)	\$1,000,000		\$1,000,000	\$0		\$0
Bus Service and Customer Enhancements	\$9,700,000		\$9,700,000	\$9,525,000	÷	\$9,525,000

\$158,700,000	\$40,000,000	\$198,700,000	\$124,714,250	\$51,315,000	\$176,029,250



**Department of Planning and Community Development** 



THOMAS P. KOCH

Mayor

1305 Hancock Street, Quincy, Massachusetts 02169 Tel. (617) 376-1362 FAX (617) 376-1097

DENNIS E. HARRINGTON Planning Director

May 12, 2009

David Mohler Deputy Secretary for Planning Chair, Boston MPO Transportation Planning and Program Committee 10 Park Plaza, Suite 2150 Boston, MA 02116-3968



Dear Deputy Secretary Mohler:

The City of Quincy would like to comment on the draft amendment to the FFY 2009 element of the 2007-2010 Transportation Improvement Program (TIP). It is our understanding that moving forward with this amendment is necessary for the programming of American Recovery and Reinvestment Act (ARRA) projects. We applaud the Boston Metropolitan Planning Organization (MPO) for their swift action to ensure that the AARA projects targeted for the Boston region will be implemented without delay.

We respectfully request that the Boston MPO consider utilizing Recovery Act funds in the amount of \$1,019,979 for the completion of demolition activities associated with the Quincy Center Concourse Phase II project. In January, Quincy had submitted this request to Lieutenant Governor Murray, and the project was assigned to an "unreviewed list" of stimulus projects. Kindly note, the remaining demolition activities include two structures that are "ready-to-go," as we have prepared the building demolition plans.

The City of Quincy continues to work cooperatively with our partners at the Boston MPO and the Massachusetts Highway Department (MassHighway) to move the Quincy Center Concourse Roadway Phase II project forward towards construction. We, however, still remain deeply concerned that our federal earmark for the Quincy Center Concourse Phase II project is still in limbo. We are troubled that the required amendment to Long-Range Plan—a precursor to getting the Phase II earmark programmed in the TIP—is not moving forward in a timely fashion. We sincerely hope that these issues can be resolved in short order so that Quincy can meet its targeted MassHighway advertising date of October 4, 2009.

Your ongoing efforts to continue to help this project move forward towards construction in a timely fashion would be greatly appreciated. Thanks again for your help on Quincy's behalf. Please feel free to contact me should you have any questions, or require any additional information.

Sincerely,

emis E Aarmiton

Dennis E. Harrington Planning Director

# Town of Hudson

78 Main Street, Hudson, MA 01749 Tel: (978) 562-2989 Fax: (978) 568-9641 Department of Community Development mciccolo@townofhudson.org



May 11, 2009

David Mohler, Chairman Transportation Planning and Programming Committee Boston Metropolitan Planning Organization 10 Park Plaza Boston, MA 02116

Attention: Hayes Morrison

### Re: Houghton Street Bridge, Project # 604006

Dear Chairman Mohler and Members of the Boston MPO:

The Town of Hudson has received notice that the Houghton Street Bridge is being recommended for removal from the FFY09 TIP Element. We understand from MassHighway that this action is being taken because the bridge is not expected to be ready to advertise by September 30<sup>th</sup>, 2009.

We are not entirely certain what has caused the delay on the design side of the project which is being conducted by MassHighway through an outsourced consultant. However, recent efforts by District 3 to clarify utility and other design issues, lead us to believe that the bridge will be ready to advertise within FFY10. The Town of Hudson has also obtained all of the Town Meeting approvals for ROW and is ready to proceed with the takings once they are finalized by the design team.

Due to its dilapidated condition, this bridge has been physically closed, since the fall of 2006. However, it is especially important that Houghton Street Bridge be placed back into commission before the Washington Street Bridge construction is undertaken. The Washington Street Bridge, which is on the Accelerated Bridge Program list, is also Structurally Deficient and carries more than 24,000 VPD. Houghton Street Bridge is one of the direct detour routes around the Washington Street Bridge and therefore should be done first. As you can imagine, for the reasons above, and because Houghton Street Bridge provides key access to our Downtown (and a new recreational facility), we are particularly anxious to see this bridge project move forward.

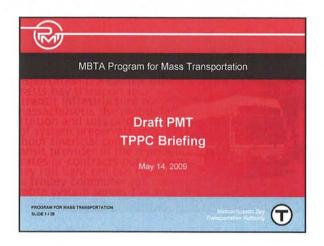
Thus, we respectfully request that you place the Houghton St. Bridge onto the FF10 TIP Element so that it can be bid as soon as plans are ready. Finally, we would appreciate any help the Boston MPO, EOTPW, or MassHighway could offer in expediting the design so that the bridge can be made ready for advertising.

Sincerely,

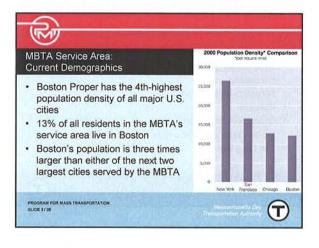
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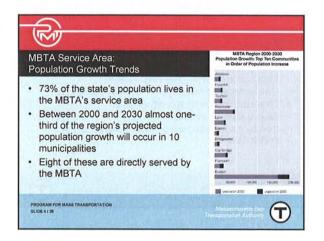
**Michelle Ciccolo** Director of Community Development

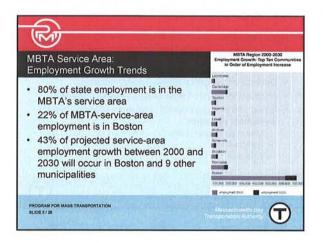
C: Frank Tramontozzi, MassHighway, Chief Engineer Thomas Waruzila, MassHighway, District 3 Director Santino Parente, Chairman, Hudson Board of Selectmen

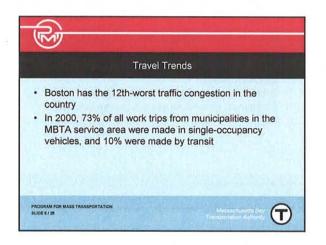






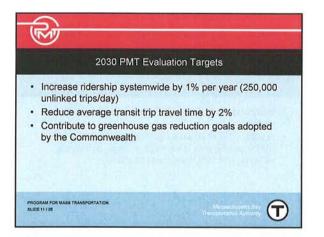


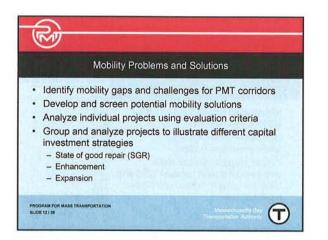




Travel Trends (cont.)	PMT Vision
<ul> <li>In 2007, drivers in eastern Massachusetts spent 93 million hours stuck on congested roadways and wasted 62.5 million gallons of gasoline</li> <li>In 2008, the transportation system in the MBTA service area experienced over 104 million vehicle miles of travel (auto and transit)</li> </ul>	<ul> <li>The MBTA will provide safe, reliable, accessible, efficient, and cost-effective services that:</li> <li>Meet the evolving mobility needs of the region, the communities, and the individuals it serves</li> <li>Reduce environmental impacts and support environmental justice</li> <li>Strengthen regional economic vitality and competitiveness</li> </ul>
	PROGRAM FOR MARS TRANSPORTATION: SLOB #178 Transportation Anthony

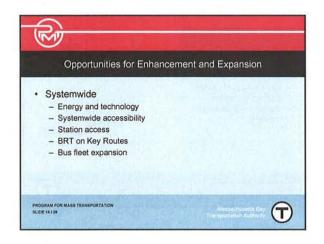


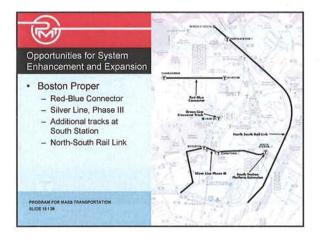


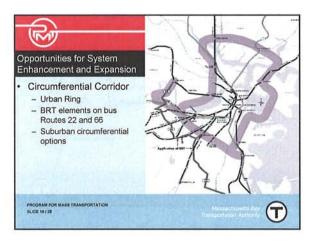


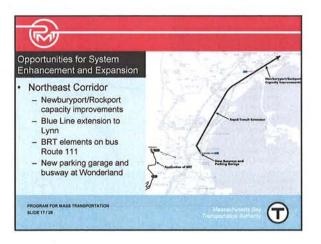
# Waltham Public Meeting 5/13/09

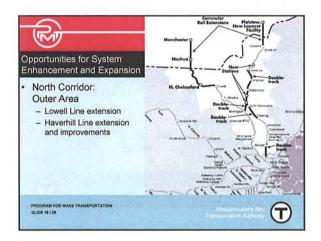


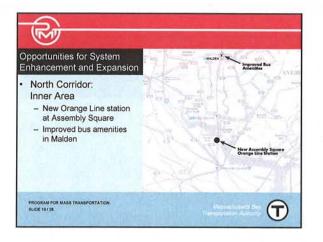


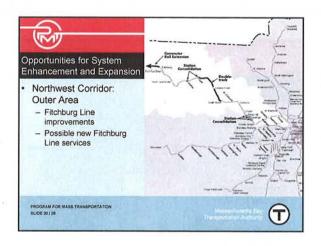


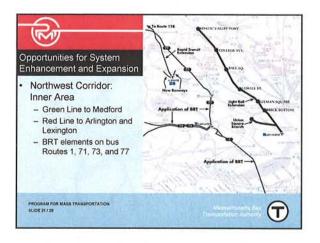


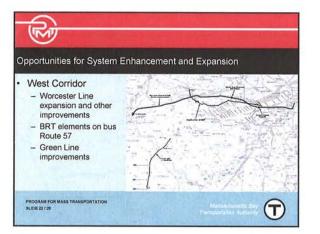


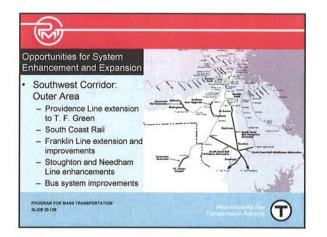


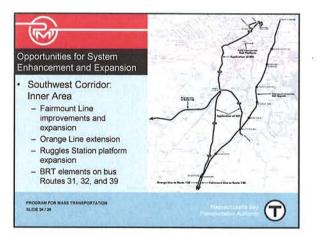




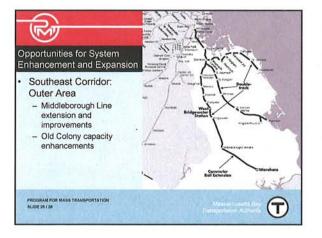


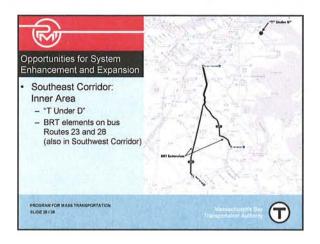


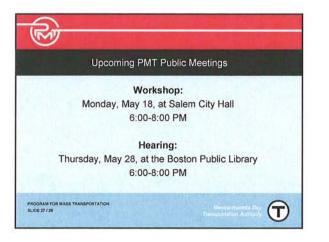


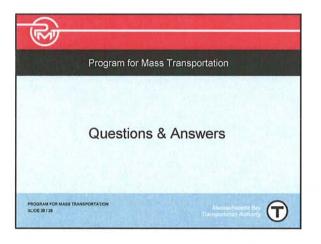


# Waltham Public Meeting 5/13/09









# Works T Mattapan Bus Rapid Transit and South Station Direct Connect Projects

Initiative to Improve MBTA Bus Service and Connect Key Boston Neighborhoods

#### A NEW ERA OF BUS RAPID TRANSIT

The Patrick Administration will seize the opportunity provided by the federal economic recovery program to dramatically improve the service provided in New England's most heavily used bus corridor.

A two-stage Bus Rapid Transit project will first provide a direct connection from Dudley Station to South Station. Next, the existing MBTA Route No. 28 will be enhanced to create a Bus Rapid Transit corridor connecting Mattapan to Ruggles via Dudley and Grove Hall. This will mean faster trips, more reliable service, and improved station amenities for tens of thousands of riders each day.

Using federal stimulus dollars, this initiative will radically transform existing MBTA service in a dense corridor of Boston, helping to spur economic development and improving the rider experience for neighborhoods traditionally underserved by rapid transit. Importantly, this initiative responds directly to public requests for better bus service - service that runs quicker, more often, more reliably, and on the routes that riders want.

Once this project is completed, it has the potential to serve as a national model for upgrading bus service in densely developed urban neighborhoods.

#### Corridor Bus Ridership\*

Weekday Boardings
7,047
12,910
12,071
3,989

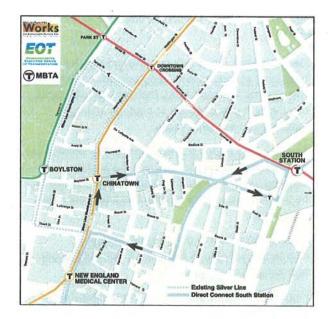
\*Winter 2007

#### SEIZING THE OPPORTUNITY TO INVEST STIMULUS FUNDING WISELY

By using federal economic recovery funding to transform service on some of Boston's busiest bus routes, we can improve access to key neighborhoods, helping to promote individual and community mobility and spur economic growth. Furthermore, this new Bus Rapid Transit service will be fully integrated with the existing MBTA rapid transit network, providing new or improved connections to the Red, Orange, and Silver Lines. Lastly, it will help to promote transportation equity by providing faster and better service to those who depend daily on reliable bus service for work, school, medical appointments, and many other trips.

#### » DIRECT CONNECT FROM DUDLEY TO SOUTH STATION

In the first stage of the initiative, Silver Line Washington Street service will be enhanced by instituting a new route between Dudley Station and South Station. A new streetlevel terminal at South Station will allow a direct connection to the Silver Line Waterfront serving the Seaport District and Logan Airport. The terminal will include bright lighting, seating, heaters, CharlieCard machines, and trip countdowns to improve passengers' waiting experience. Dedicated bus lanes will also be created along Essex Street and a portion of Atlantic Avenue to improve reliability. This new route will serve all existing Silver Line Washington Street stops except for Temple Place and Boylston. *This new initiative will not reduce existing Silver Line service to Downtown Crossing*.



This new Silver Line service will be implemented using transit stimulus funding under the American Recovery and Reinvestment Act.

Expected completion date: September 2009.

May 2009

#### » ROXBURY-DORCHESTER-MATTAPAN BUS RAPID TRANSIT

#### Dramatic Transformation of Urban Bus Service

The existing MBTA Route 28 will be transformed into firstclass Bus Rapid Transit service from Mattapan Station on the Red Line to Ruggles Station on the Orange Line. It will operate via Blue Hill Avenue and Warren Street and make a stop at Dudley Station – a hub of MBTA bus service. Bus Rapid Transit includes dedicated bus lanes, new transit stations with amenities such as heaters and lighting, 60-foot articulated diesel-hybrid buses, and features like queue jumping and traffic signal priority to speed up service and dramatically improve reliability.

By transforming the entire Route 28 into Bus Rapid Transit, riders will be able to connect directly to more than a dozen bus routes at Dudley and Ruggles Stations, as well as the Orange Line for destinations not already served by the Silver Line Washington Street (including Back Bay, State Street, Haymarket, and North Station.)

This project is a joint initiative between EOT, the MBTA, and the City of Boston, and will also be implemented using a mix of transit and highway stimulus funding under the American Recovery and Reinvestment Act.

#### Description

A number of Bus Rapid Transit elements will be included in this service:

- Dedicated bus lanes reduce travel time by taking buses out of congestion. Along portions of Blue Hill Avenue and Warren Street, there is potential to add bus lanes in one direction or both, given large medians and roadway width.
- Queue jumps added at the approach to intersections where dedicated bus lanes are not possible, allowing buses to pass cars waiting at the light and be the first through the intersection when the light changes.
- Transit signal priority gets buses through intersections faster by holding a green light longer or ending a red light sooner.
- Increasing the stop spacing to one-quarter mile (comparable to Silver Line Washington Street) to reduce the stops by half and significantly improve travel times.



- Curb extensions like those on Silver Line Washington Street bring bus stops into the parking lane to speed service. This also prevents automobiles from parking in the bus stops.
- o Bus Rapid Transit stations include shelters, seating, countdowns, and information kiosks.
- o Diesel hybrid articulated 60-foot buses increase capacity and are better for the environment.
- On-platform fare collection reduces boarding time and speeds up service by allowing riders to pay while they wait for the bus at the stop, rather than having the bus wait at the stop while passengers pay.
- Streetscape improvements enhance neighborhoods and can be done concurrently as they were with the Silver Line Washington Street.

Expected completion date: January 2012.

#### PUBLIC OUTREACH

EOT, the MBTA, and the City of Boston will establish a task force that will serve in an advisory capacity throughout the project, and will also host public meetings at strategic times during the process.

#### FREQUENTLY ASKED QUESTIONS

# Where did the idea for this Bus Rapid Transit project come from?

The Patrick Administration is seizing a once-in-a-lifetime opportunity to efficiently and effectively use federal stimulus funding to dramatically improve bus service along some of Boston's busiest routes. MBTA buses serve hundreds of thousands of riders every day, and many of those rides are in corridors with major traffic congestion and other obstacles to reliability and efficiency. This is a corridor with enormous bus ridership and a physical layout that actually allows for capital improvement of the type that can significantly improve schedule adherence and travel times. Furthermore, the need for improved transit in this area has been identified in a number of municipal planning studies, including the Roxbury Strategic Master Plan and the City of Boston's Access Boston 2000-2010 effort. This effort will clearly address a public need.

#### What will happen to the existing MBTA Route 28?

The existing MBTA Route 28 will be replaced by the enhanced BRT service. Existing MBTA Routes 22, 23, and 31 will continue to provide service in the same corridor.

# Is this project a good investment in a time of limited transportation funding?

This project allows us to utilize a once-in-a-lifetime opportunity to use stimulus dollars to make improvements to an existing service – MBTA Route 28 – that will provide significant, measurable benefits to a population for which public transit is a true lifeline, all for less than of the cost of planning, design, and constructing an entirely new public transit service.

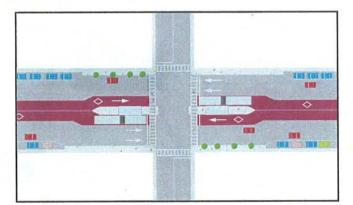
# How does this project fit in with our other transit priorities?

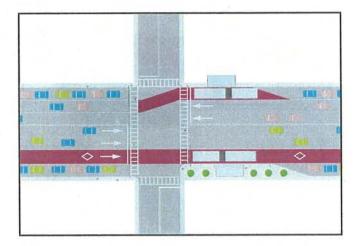
The project meets our goal of maintaining and nurturing a public transit system that is functional, efficient, and able to serve large numbers of riders in a time in which public transit is crucial for mobility, environmental health, and economic competitiveness. Once completed, this project will bring improved transportation to an area of the Commonwealth that has been historically underserved by the transportation network.

#### I understand that this project may require some bus stops to be removed. Won't that be an inconvenience for bus riders?

In order to speed travel times and provide a more efficient connection to downtown, the new BRT service will offer fewer stops than the number of stops currently offered on the Route 28. The spacing of stops will be similar to that of other rapid transit services, like the Green Line.

#### Concept Drawing for Bus Rapid Transit Service on Blue Hill Avenue





To learn more and share your views about the Commonwealth's transportation initiatives, see www.mass.gov/youmovemassachusetts

T • Proposed South Station Silver Line Connection T 1 Downtown-Dudley Sq. Existing Silver Line 1 \$ T TRUGGLES T T T ren Street + Dudley Sq.-Ruggles BRT Enhancements and Partial Busways DUDLEY . Dudley Sq.-Grove Hall BRT Enhancements and Partial Busways Bus Repld Tr + **GROVE HALL** Mattapan-Grove Hall BRT Enhancements and Busways 0.5 mile MATTAPAN

Proposed Mattapan BRT Line with Adjacent MBTA Bus Service