

**Assumptions Used for Determining the Boston Region MPO's Share of the  
Statewide Allocations**

Regional Major Infrastructure Projects:	No funds available in Boston Region until 2014 after which the MPO's percentage used for determining targets was applied (42.9671%)
Statewide Resurfacing:	Apply the percentage number of lane miles in the Boston MPO as compared to total state (31.6%)
Statewide Infrastructure Program:	Apply the percentage number of lane miles in the Boston MPO as compared to total state (31.6%)
Statewide Bridge Program:	Apply the percentage number of bridges in Boston MPO as compared to total state (29.4%)
Accelerated Bridge Program:	Total cost of bridges included in this program that are located in the Boston MPO
Statewide Maintenance Program:	Apply the percentage number of lane miles in the Boston MPO as compared to total state (31.6%)
ARRA Projects:	To Be Determined
Special Bridge Projects:	To Be Determined
Project Operations:	Not Applicable
Federal Aid Administrative Takedowns:	Not applicable

Ongoing No-Build Project	Updated Current 2009 Cost*	2010	2011-2020	2021-2030	MPO Funding	Earmark**	Design Status	Status
Route 128 Additional Lanes (Randolph to Wellesley)	\$251,500,000	✓	✓		\$251,500,000	\$0	Ongoing	This cost is lower since money has been spent down since adoption of Plan in 2007.
<b>Recommended Projects</b>								
Middlesex Turnpike Improvements Phase 3 (Bedford, Burlington, and Billerica)	\$19,200,000	✓			\$19,200,000	\$0	75%	Phase 2 of 3 in the 2009 element of TIP for \$13.8M. This is Phase 3. In MHD Environmental as project in permitting 25-100% design
Route 128 Capacity Improvements (Beverly to Peabody)	\$156,832,000			✓	\$156,832,000	\$0		From Lisco Memo - Potential Long-Range Plans for Improving Express Highways
East Boston Haul Road/Chelsea Truck Route (Boston)	\$18,000,000	✓	✓		\$12,375,787	\$5,624,213	ENF	Massport - In planning looking for programming in outer TIP year, Massport will file ENF in fall 2009
Route 1A/Boardman Street Grade Separation (Boston)	\$10,816,000		✓		\$10,816,000	\$0		Route 1A Corridor Study, project is inactive in MHD Environmental Services Division, if reactivated a new feasibility study would be needed.
Rutherford Avenue/Sullivan Square (Boston)	\$85,507,000	✓	✓		\$70,129,290	\$15,377,710		Recommendation from Rutherford Ave Study (1999), community process underway with completion in 2009 (4 earmarks)
Consolidated Rental Car Facility (Logan Airport, Boston)[1]	\$453,000,000	✓	✓		\$0	\$453,000,000		Needs to be listed in Plan for Massport, no MPO money
I-93/Route 3 Interchange - Braintree Split (Braintree)	\$36,017,000		✓		\$36,017,000	\$0		Braintree Split study with recommendations (2005)
I-93/I-95 Interchange (Canton)	\$225,000,000		✓		\$225,000,000	\$0	EA/EIR	Project in MHD Environmental Services Division as project in progress, probably ready for 2012.
I-95 Northbound/Dedham Street Ramp and Bridge (Canton)[2]	\$3,786,000	✓			\$0	\$3,786,000		Project to be paid for by developer
Concord Rotary/Route 2 (Concord)	\$43,264,000			✓	\$43,264,000	\$0	25%	Project in MHD Environmental Services Division as project in progress, preparing 25% plans, supported by Concord and Acton. Draft EA/EIR in late summer 2009.
Route 2/Crosby's Corner Grade Separation (Concord and Lincoln)	\$72,000,000	✓	✓		\$72,000,000	\$0	75%	Programmed in past TIPs, 100% design by August 2009. In MHD Environmental as project in permitting 25-100% design.
Route 1/Route 114 Corridor Improvements (Danvers and Peabody)	\$50,619,000			✓	\$50,619,000	\$0		Project inactive in Environmental Section of MassHighway. Some elements of project built as mitigation by developer, however ramp has not been improved.
Telecom City Boulevard (Everett, Malden, and Medford)	\$16,440,000		✓		\$16,440,000	\$0		Economic Development Plan, new bridge, now called River's Edge
Revere Beach Parkway (Everett, Medford, and Revere)	\$101,238,000			✓	\$101,238,000	\$0		Signal coordination in Lower North Shore Improvement Study (Everett requested widening)
Route 126/Route 135 Grade Separation (Framingham)	\$54,080,000			✓	\$54,080,000	\$0		Framingham and MassHighway project
Route 85 Improvements (Hudson)	\$8,400,000		✓		\$8,400,000	\$0	25%	Part of the I-495/I290 Interchange. Separated on request from Hudson.
Route 1 Improvements (Malden and Revere)	\$70,304,000			✓	\$70,304,000	\$0	PRC App.	Lower North Shore Improvement Study, in MHD Environmental Services as project in progress with FEIR anticipated by end of 2009 and 25% design mid 2010.
I-495/I-290/Route 85 Connector Interchange (Marlborough and Hudson)	\$29,852,000		✓		\$29,852,000	\$0	ENF	Project in MHD Environmental Services Division as project in progress. Certificate on ENF issued, no is EIR required.
Needham Street/Winchester Street (Newton and Needham) [3]	\$6,000,000		✓		\$6,000,000	\$0	25%	Needham, Newton, MassHighway project
Highland Avenue (Needham) [3]	\$2,100,000		✓		\$2,100,000	\$0	25%	Needham, Newton, MassHighway project
Quincy Center Concourse, Phase 2 (Quincy)	\$7,511,068		✓		\$0	\$7,511,068	100%	Quincy - 100% design plans received by MassHighway
I-93/I-95 Interchange (Reading and Woburn)	\$194,792,000		✓		\$194,792,000	\$0	PRC App.	Project in MHD Environmental Services Division as project in progress. I-93/I-95 Interchange Transportation Study, early action items being scoped
Mahoney Circle Grade Separation (Revere)	\$16,224,000			✓	\$16,224,000	\$0		MassHighway project, no PRC approval, project on hold in MHD Environmental Services Division.
Route 1/Route 16 Interchange (Revere)	\$4,975,000		✓		\$4,975,000	\$0		Lower North Shore Improvement Study
Route 1A/Route 16 Connection (Revere)	\$50,078,000			✓	\$50,078,000	\$0		Lower North Shore Improvement Study
Boston Street (Salem)	\$2,488,000		✓		\$2,488,000	\$0	PRC App.	MassHighway in preliminary design phase
Bridge Street (Salem)	\$10,000,000		✓		\$10,000,000	\$0	25%	MassHighway project. In MHD Environmental as project in permitting 25-100% design.
I-93/Mystic Avenue Interchange (Somerville)	\$63,274,000			✓	\$63,274,000	\$0		Mystic Avenue/Route 128/I-93 Interchange Improvement Study - 1994 earmark for study in the 2009 element of TIP
S. Weymouth Naval Air Station Access Improvements (Parkway construction)[4]	\$52,000,000		✓		\$0	\$52,000,000	FEIR	In MHD Environmental Services as project in progress, Naval Station Redevelopment, \$52 million for Parkway construction (to be funded with non-MPO revenues)
S. Weymouth Naval Air Station Access Improvements (Multi-modal Center)[4]	\$10,014,750		✓		\$0	\$10,014,750	FEIR	In MHD Environmental Services as project in progress, Naval Station Redevelopment \$10 million for Multi-Modal Center. Programmed in 2009 TIP.
Route 18 Capacity Improvements (Weymouth)	\$26,100,000	✓			\$11,517,961	\$14,582,039	Pre 25%	In MHD Environmental Services as project in progress. Was in 2010 element of TIP
Route 3 South Additional Lanes (Weymouth to Duxbury)	\$227,785,000			✓	\$227,785,000	\$0	PRC App.	In MHD Environmental Services as project in progress, DEIR/EA on hold awaiting traffic modeling
I-93/Route 129 Interchange Improvement Project (Wilmington and Reading)	\$18,928,000		✓		\$18,928,000	\$0		Phase from Woburn St to Rte 38 nearing completion - reconstruction with sidewalks, project dropped by MHD Environmental Services Division.
New Boston Street Bridge (Woburn)	\$4,500,000			✓	\$4,500,000	\$0	PRC App.	City of Woburn request, Woburn asked for this project for 2010 at Municipal TIP Day.
<b>Total</b>	<b>\$2,402,624,818</b>				<b>\$1,840,729,038</b>	<b>\$561,895,780</b>		

\* Cost in 2009 Dollars - the 4%/year cost increase is not included

\*\* Match to be determined

[1] This project will be paid for by the Massachusetts Port Authority. Funding for this project will come from General Airport Revenue Bonds, taxable revenue bonds supported by revenue from the daily Customer Facility Charge and rent from car companies, and Transportation Infrastructure Finance and Innovation Act (TIFIA) funds

[2] This project will be paid for by the developer and is not included in the total.

[3] The Needham Street/Highland Avenue project has been split in two because it is currently split by MassHighway. The Needham Street description has been changed to be a three lane cross-section rather than four-lane. It is currently a three lane cross-section so it is no longer an expansion.

The Highland Avenue project in Needham does not include an expansion. The roadway is currently a four lane section from south of the bridge at the Needham/Newton town line to Webster Street. The bridge is a two lane bridge and should be widened to accommodate these projects. The bridge widening is not included in either of the projects'

[4] Total project is \$62 million; the \$52 million for the construction of the Parkway will be funded with non-MPO revenues (state, local, etc.); \$10 million for the Multi-modal Center will be funded with federal earmark. Multi-modal center programmed in 2009 TIP.

Marshfield – Route 139 Widening (in Universe of Projects list in Plan)	\$7,150,200						25%
Milford – Veterans Memorial Drive (in Universe of Projects list in Plan)							
Woburn – Montvale Avenue	\$3,400,000						PRC App.
MassPort – T Under D	\$80,000,000						
Somerville – Assembly Square Roadway Project	\$28,000,000						75%
Beverly – Route 128 Brimball Avenue Interchange Relocation	\$20,000,000						PRC App.
Hanover – Route 53 Final Phase	\$1,000,000						25%
<b>Total Additional Projects</b>	<b>\$139,550,200</b>						

In MHD Environmental Services as project in progress, draft EA/EIR expected to be filed in August 2009.

Projects included in the 2021-2030 Timeframe



# Project Costs Through 2030

	Project Location	Project Name		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Limited Access Segment</b>													
1-4	Beverly to Peabody	Route 128 Capacity Improvements	X	\$251,093,085	\$261,136,808	\$271,582,281	\$282,445,572	\$293,743,395	\$305,493,131	\$317,712,856	\$330,421,370	\$343,638,225	\$357,383,754
1-68	Weymouth to Duxbury	Route 3 South Additional Lanes	X	\$364,691,060	\$379,278,702	\$394,449,850	\$410,227,844	\$426,636,958	\$443,702,436	\$461,450,534	\$479,908,555	\$499,104,897	\$519,069,093
1-38	Malden and Revere	Route 1 Improvements	X	\$112,558,969	\$117,061,328	\$121,743,781	\$126,613,532	\$131,678,073	\$136,945,196	\$142,423,004	\$148,119,924	\$154,044,721	\$160,206,510
<b>Limited Access Interchange</b>													
1-50	Reading and Woburn	I-93/I-95 Interchange	X	\$311,868,268	\$324,342,999	\$337,316,719	\$350,809,387	\$364,841,763	\$379,435,433	\$394,612,851	\$410,397,365	\$426,813,259	\$443,885,790
1-14	Canton	I-93/I-95 Interchange	X	\$320,245,158	\$333,054,964	\$346,377,163	\$360,232,249	\$374,641,539	\$389,627,201	\$405,212,289	\$421,420,780	\$438,277,612	\$455,808,716
5-10	Braintree	I-93/Route 3 Interchange (Braintree Split)	X	\$57,664,826	\$59,971,419	\$62,370,275	\$64,865,087	\$67,459,690	\$70,158,078	\$72,964,401	\$75,882,977	\$78,918,296	\$82,075,028
1-62	Somerville	I-93/Mystic Avenue Interchange	X	\$101,303,072	\$105,355,195	\$109,569,403	\$113,952,179	\$118,510,266	\$123,250,677	\$128,180,704	\$133,307,932	\$138,640,249	\$144,185,859
1-20	Concord and Lincoln	Route 2/Crosby's Corner Grade Separation	X	\$115,274,320	\$119,885,293	\$124,680,704	\$129,667,932	\$134,854,650	\$140,248,836	\$145,858,789	\$151,693,141	\$157,760,866	\$164,071,301
1-56	Revere	Route 1A/Route 16 Connection	X	\$80,176,620	\$83,383,684	\$86,719,032	\$90,187,793	\$93,795,305	\$97,547,117	\$101,449,002	\$105,506,962	\$109,727,240	\$114,116,330
1-54	Revere	Route 1/Route 16 Interchange	X	\$7,965,712	\$8,284,340	\$8,615,714	\$8,960,342	\$9,318,756	\$9,691,506	\$10,079,166	\$10,482,333	\$10,901,626	\$11,337,691
1-52	Revere	Mahoney Circle Grade Separation	X	\$25,975,147	\$27,014,153	\$28,094,719	\$29,218,507	\$30,387,248	\$31,602,738	\$32,866,847	\$34,181,521	\$35,548,782	\$36,970,733
1-40	Marlborough and Hudson	I-495/I-290/Route 85 Connector Interchange	X	\$47,794,240	\$49,706,041	\$51,694,282	\$53,762,054	\$55,912,536	\$58,149,037	\$60,474,999	\$62,893,999	\$65,409,759	\$68,026,149
1-16	Canton	I-95 Northbound/Dedham Street Ramp and Bridge	X	\$6,060,868	\$6,303,302	\$6,555,434	\$6,817,652	\$7,090,358	\$7,373,972	\$7,668,931	\$7,975,688	\$8,294,716	\$8,626,504
1-18	Concord	Concord Rotary/Route 2	X	\$69,267,058	\$72,037,740	\$74,919,250	\$77,916,020	\$81,032,661	\$84,273,967	\$87,644,926	\$91,150,723	\$94,796,752	\$98,588,622
1-8	Boston	Route 1A/Boardman Street Grade Separation	X	\$17,316,764	\$18,009,435	\$18,729,812	\$19,479,005	\$20,258,165	\$21,068,492	\$21,911,231	\$22,787,681	\$23,699,188	\$24,647,155
1-72	Wilmington and Reading	I-93/Route 129 Interchange Improvement Project	X	\$30,304,338	\$31,516,511	\$32,777,172	\$34,088,259	\$35,451,789	\$36,869,861	\$38,344,655	\$39,878,441	\$41,473,579	\$43,132,522
1-22	Danvers and Peabody	Route 1/Route 114 Corridor Improvements	X	\$81,042,458	\$84,284,156	\$87,655,522	\$91,161,743	\$94,808,213	\$98,600,541	\$102,544,563	\$106,646,346	\$110,912,199	\$115,348,687
3-18	Wilmington, Tewksbury, and Andover	Lowell Junction		Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000	Depending on the alternative chosen: \$5,400,000 to \$10,700,000
<b>Arterial Intersection</b>													
1-28	Framingham	Route 126/Route 135 Grade Separation	X	\$86,583,822	\$90,047,175	\$93,649,062	\$97,395,025	\$101,290,826	\$105,342,459	\$109,556,157	\$113,938,403	\$118,495,940	\$123,235,777
<b>Arterial Segments</b>													
1-66	Weymouth	Route 18 Capacity Improvements	X	\$41,786,941	\$43,458,419	\$45,196,755	\$47,004,625	\$48,884,811	\$50,840,203	\$52,873,811	\$54,988,763	\$57,188,314	\$59,475,847
1-2	Bedford, Burlington and Billerica	Middlesex Turnpike Improvements	X	\$30,739,819	\$31,969,411	\$33,248,188	\$34,578,115	\$35,961,240	\$37,399,690	\$38,895,677	\$40,451,504	\$42,069,564	\$43,752,347
1-26	Everett, Medford, Revere	Route 16 (Revere Beach Parkway)	X	\$162,084,915	\$168,568,312	\$175,311,045	\$182,323,486	\$189,616,426	\$197,201,083	\$205,089,126	\$213,292,691	\$221,824,399	\$230,697,375
1-10	Boston	Rutherford Avenue	X	\$112,279,237	\$116,770,406	\$121,441,222	\$126,298,871	\$131,350,826	\$136,604,859	\$142,069,054	\$147,751,816	\$153,661,888	\$159,808,364
1-44	Newton	Needham Street	X	\$9,606,193	\$9,990,441	\$10,390,059	\$10,805,661	\$11,237,887	\$11,687,403	\$12,154,899	\$12,641,095	\$13,146,739	\$13,672,608
1-44	Needham	Highland Avenue	X	\$3,362,168	\$3,496,654	\$3,636,521	\$3,781,981	\$3,933,261	\$4,090,591	\$4,254,215	\$4,424,383	\$4,601,359	\$4,785,413
5-22	Hudson	Washington Street (Route 85) Widening	X	\$13,448,671	\$13,986,617	\$14,546,082	\$15,127,925	\$15,733,042	\$16,362,364	\$17,016,859	\$17,697,533	\$18,405,434	\$19,141,652
<b>Collector/Local</b>													
1-64	Weymouth, Hingham, and Rockland	S. Weymouth Naval Air Station Access Improvements	X	\$99,263,998	\$103,234,557	\$107,363,940	\$111,658,497	\$116,124,837	\$120,769,831	\$125,600,624	\$130,624,649	\$135,849,635	\$141,283,620
1-48	Quincy	Quincy Center Concourse, Phase 2	X	\$12,025,462	\$12,506,480	\$13,006,740	\$13,527,009	\$14,068,089	\$14,630,813	\$15,216,046	\$15,824,687	\$16,457,675	\$17,115,982
1-74	Woburn	New Boston Street Bridge	X	\$7,204,645	\$7,492,831	\$7,792,544	\$8,104,246	\$8,428,416	\$8,765,552	\$9,116,174	\$9,480,821	\$9,860,054	\$10,254,456
1-60	Salem	Bridge Street	X	\$16,010,322	\$16,650,735	\$17,316,764	\$18,009,435	\$18,729,812	\$19,479,005	\$20,258,165	\$21,068,492	\$21,911,231	\$22,787,681
1-24	Everett, Malden, Medford	Telecom City Boulevard	X	\$26,321,482	\$27,374,341	\$28,469,315	\$29,608,088	\$30,792,411	\$32,024,107	\$33,305,072	\$34,637,275	\$36,022,766	\$37,463,676
1-58	Salem	Boston Street	X	\$3,982,856	\$4,142,170	\$4,307,857	\$4,480,171	\$4,659,378	\$4,845,753	\$5,039,583	\$5,241,167	\$5,450,813	\$5,668,846
<b>Freight</b>													
1-6/ 6-34	Boston	East Boston Haul Road/Chelsea Truck Route	X	\$19,814,034	\$20,606,595	\$21,430,859	\$22,288,093	\$23,179,617	\$24,106,802	\$25,071,074	\$26,073,917	\$27,116,873	\$28,201,548
<b>Additional Projects</b>													
7-4	Milford	Route 16 Bypass Road		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7-10	Marshfield	Route 139 Improvements		\$11,447,380	\$11,905,276	\$12,381,487	\$12,876,746	\$13,391,816	\$13,927,489	\$14,484,588	\$15,063,972	\$15,666,530	\$16,293,192
6-50	MassPort	T Under D		\$128,082,577	\$133,205,881	\$138,534,116	\$144,075,480	\$149,838,500	\$155,832,040	\$162,065,321	\$168,547,934	\$175,289,851	\$182,301,446
	Woburn	Montvale Avenue		\$5,443,510	\$5,887,250	\$6,368,136	\$6,887,700	\$7,449,819	\$8,062,862	\$8,728,287	\$9,449,819	\$10,234,819	\$11,081,811
	Somerville	Assembly Square Roadway Project		\$36,846,090	\$38,319,933	\$39,852,731	\$41,446,840	\$43,104,714	\$44,828,902	\$46,622,058	\$48,486,941	\$50,426,418	\$52,443,475
	Beverly	Route 128 Brimball Avenue Interchange		\$26,318,636	\$27,371,381	\$28,466,236	\$29,604,886	\$30,789,081	\$32,020,644	\$33,301,470	\$34,633,529	\$36,018,870	\$37,459,625
	Hanover	Route 53 Final Phase		\$1,315,932	\$1,368,569	\$1,423,312	\$1,480,244	\$1,539,454	\$1,601,032	\$1,665,074	\$1,731,676	\$1,800,944	\$1,872,981

EOT/MassHighway Statewide Finance Plan - Summary

**Sources of Funds**

<b>Obligation Authority</b>	<b>2010</b>	<b>2011 - 2015</b>	<b>2016 -2020</b>	<b>2021 -2025</b>	<b>2025- 2030</b>	<b>Total</b>
Available OA - FHWA Revised Guidance	\$532	\$2,708	\$3,086	\$3,578	\$4,148	\$14,052
Assumed Redistribution - FHWA Revised Guidance	\$37	\$188	\$215	\$249	\$288	\$977
(a) Special Bridge OA	\$30	\$0	\$0	\$0	\$0	\$30
(b) American Recovery & Reinvestment Act	\$285	\$0	\$0	\$0	\$0	\$285
(d) CA/T GANs	(\$151)	(\$686)	\$0	\$0	\$0	(\$837)
(e) Accelerated Bridge GANs	\$0	(\$150)	(\$750)	(\$208)	\$0	(\$1,108)
<b>Subtotal MHD Available OA</b>	<b>\$733</b>	<b>\$2,060</b>	<b>\$2,551</b>	<b>\$3,619</b>	<b>\$4,436</b>	<b>\$13,399</b>
MHD State Match - GO Debt	\$95	\$471	\$603	\$872	\$1,088	\$3,129
<b>Subtotal MHD Available OA w/ Match</b>	<b>\$828</b>	<b>\$2,531</b>	<b>\$3,154</b>	<b>\$4,491</b>	<b>\$5,524</b>	<b>\$16,528</b>
NFA Construction - GO Debt	\$110	\$779	\$1,030	\$1,080	\$1,115	\$4,114
NFA Project Ops - GO Debt	\$215	\$1,078	\$1,100	\$1,130	\$1,165	\$4,688
<b>Subtotal NFA- GO Debt</b>	<b>\$325</b>	<b>\$1,857</b>	<b>\$2,130</b>	<b>\$2,210</b>	<b>\$2,280</b>	<b>\$8,802</b>
Accelerated Bridge - Special Obligation Bonds	\$415	\$1,322	\$0	\$0	\$0	\$1,737
<b>Total Sources - Highway</b>	<b>\$1,567</b>	<b>\$5,710</b>	<b>\$5,284</b>	<b>\$6,701</b>	<b>\$7,804</b>	<b>\$27,066</b>

<b>Statewide Allocation</b>	<b>2010</b>	<b>2011 - 2015</b>	<b>2016 -2020</b>	<b>2021 -2025</b>	<b>2025- 2030</b>	<b>Total</b>
Statewide Resurfacing Program	\$88	\$419	\$518	\$739	\$907	\$2,671
Statewide Infrastructure Program	\$13	\$140	\$210	\$299	\$367	\$1,029
Statewide Bridge Program	\$118	\$652	\$839	\$1,188	\$1,471	\$4,268
Accelerated Bridge Program	\$415	\$1,322	\$0	\$0	\$0	\$1,737
Statewide Maintenance Program	\$110	\$779	\$1,030	\$1,080	\$1,115	\$4,114
ARRA Projects	\$285	\$0	\$0	\$0	\$0	\$285
Special Bridge Projects	\$30	\$0	\$0	\$0	\$0	\$30
Regional Major Infrastructure Projects	\$41	\$208	\$261	\$375	\$460	\$1,345
Project Operations	\$215	\$1,078	\$1,100	\$1,130	\$1,165	\$4,688
Federal-Aid Administrative Takedowns (Planning, EWO, etc.)	\$67	\$351	\$446	\$637	\$781	\$2,282
MPO Discretionary Capital Program	\$132	\$684	\$878	\$1,253	\$1,539	\$4,486
<b>Total Uses - Highway</b>	<b>\$1,514</b>	<b>\$5,632</b>	<b>\$5,282</b>	<b>\$6,701</b>	<b>\$7,805</b>	<b>\$26,934</b>

Boston RTP Share of MPO Discretionary Capital Program	\$56.72	\$293.70	\$377.28	\$538.41	\$661.31	\$1,927.42
Estimated Boston Share of Regional Major Infrastructure Projects	\$0.00	\$37.81	\$112.14	\$161.13	\$197.65	\$577.91
<b>Total Share of Discretionary Capital Program</b>	<b>\$56.72</b>	<b>\$331.51</b>	<b>\$489.42</b>	<b>\$699.54</b>	<b>\$858.96</b>	<b>\$2,505.33</b>

<b>Boston Share of Statewide Allocation</b>	<b>2010</b>	<b>2011 - 2015</b>	<b>2016 -2020</b>	<b>2021 -2025</b>	<b>2025- 2030</b>	<b>Total</b>
Statewide Resurfacing Program	\$27.81	\$132.40	\$163.69	\$233.52	\$286.61	\$844.04
Statewide Infrastructure Program	\$4.25	\$44.20	\$66.36	\$94.48	\$115.97	\$325.26
Statewide Bridge Program	\$34.71	\$191.65	\$246.67	\$349.27	\$432.47	\$1,254.77
Accelerated Bridge Program*	\$26.63	\$1,020.14				
Statewide Maintenance Program	\$34.76	\$246.16	\$325.48	\$341.28	\$352.34	\$1,300.02
ARRA Projects						
Special Bridge Projects						

\* Includes DCR bridges but not District numbers