

Ongoing No-Build Highway Project	Current Cost	2010	2011-2015	2016-2020	2021-2025	2026-2030	MPO Target Funding	Non-MPO Funding*
Route 128 Additional Lanes (Randolph to Wellesley)	\$149,000,000	\$17,000,000	\$112,000,000	\$20,000,000			\$149,000,000	
Recommended Highway Projects								
Middlesex Turnpike Improvements Phase 3 (Bedford, Burlington, and Billerica)	\$19,200,000			\$27,328,000			\$27,328,000	
Pulaski Boulevard (Bellingham)	\$13,006,510	\$13,006,510					\$13,006,510	
Trapelo Road (Belmont)	\$13,000,000		\$15,816,000				\$15,816,000	
East Boston Haul Road/Chelsea Truck Route (Boston)	\$18,000,000			\$25,620,000			\$19,995,787	\$5,624,213
Sullivan Square (Boston)	\$40,000,000			\$56,932,000			\$41,554,290	\$15,377,710
Rutherford Avenue (Boston)	\$45,507,000				\$78,803,000		\$78,803,000	
Consolidated Rental Car Facility (Logan Airport, Boston)	\$453,000,000		\$453,000,000					\$453,000,000
I-93/Route 3 Interchange - Braintree Split (Braintree)	\$36,017,000			\$51,264,000			\$51,264,000	
I-93/I-95 Interchange (Canton)	\$190,000,000					\$355,866,000	\$355,866,000	
I-95 Northbound/Dedham Street Ramp/Dedham Street Corridor (Canton)	\$35,000,000		\$42,583,000					\$42,583,000
Route 2/Crosby's Corner Grade Separation (Concord and Lincoln)	\$72,000,000		\$72,000,000				\$72,000,000	
Route 128/Route 35 and Route 62 (Danvers)	\$13,496,710	\$13,496,710	\$12,485,290				\$25,982,000	
Route 126/Route 135 Grade Separation (Framingham)	\$54,080,000					\$113,938,000	\$113,938,000	
Bruce Freeman Rail Trail (Framingham to Acton)	\$17,250,000				\$29,871,000		\$29,871,000	
Route 53 Final Phase (Hanover)	\$1,000,000			\$1,170,000			\$1,170,000	
Assabet River Rail Trail (Hudson to Acton)	\$16,725,000		\$20,349,000				\$20,349,000	
Route 85 Improvements (Hudson)	\$8,400,000			\$11,956,000			\$11,956,000	
Route 1 Improvements (Malden and Revere)	\$70,304,000					\$148,120,000	\$148,120,000	
Route 139 Widening (Marshfield)	\$7,150,200			\$10,177,000			\$10,177,000	
Needham Street/Winchester Street/Highland Avenue (Newton and Needham)	\$17,000,000				\$29,439,000		\$29,439,000	
Quincy Center Concourse, Phase 2 (Quincy)	\$7,511,068	\$7,511,068						\$7,511,068
I-93/I-95 Interchange (Reading and Woburn)	\$194,792,000				\$337,317,000		\$337,317,000	
Bridge Street (Salem)	\$10,000,000			\$14,233,000			\$14,233,000	
Assembly Square Roadway Project (Somerville)	\$28,000,000	\$28,000,000						\$28,000,000
S. Weymouth Naval Air Station Access Improvements (Parkway construction)	\$52,000,000		\$52,000,000					\$52,000,000
S. Weymouth Naval Air Station Access Improvements (Multi-modal Center)	\$10,014,750	\$10,014,750						\$10,014,750
Route 18 Capacity Improvements (Weymouth)	\$26,100,000		\$26,100,000				\$11,517,961	\$14,582,039
Montvale Avenue (Woburn)	\$3,400,000			\$4,839,000			\$4,839,000	
New Boston Street Bridge (Woburn)	\$4,500,000			\$6,405,000			\$6,405,000	
Transit Projects with Highway Funding								
Green Line Extension from College Avenue to Mystic Valley Parkway (Route 16) (Somerville and Medford)	\$130,000,000			\$185,031,000			\$185,031,000	
Assembly Square Orange Line Station (Somerville)	\$10,000,000		\$11,699,000				\$11,699,000	
Wonderland South Parking Garage (Revere)	\$52,000,000			\$71,166,000			\$61,166,000	\$10,000,000
Total	\$1,817,454,238	\$43,503,220	\$255,867,251	\$455,119,077	\$475,430,000	\$617,924,000	\$1,847,843,548	\$638,692,780

* Non-MPO Funding includes earmarks with the exception of the following:

- Consolidated Rental Car Facility will be paid for by the Massachusetts Port Authority from General Airport Revenue Bonds, taxable revenue bonds supported by revenue from the daily Customer Facility Charge and rent from car companies, and the Transportation Infrastructure and Innovation Act (TIFIA) funds.
- I-95 NB/Dedham Street Ramp/Dedham Street Corridor will be paid for by the developer.
- South Weymouth Naval Air Station Access Improvements will be paid for with a combination of state, local, and private resources. The parties are in negotiation to determine each parties contribution.
- Somerville Assembly Square Roadway project will use American Recovery and Reinvestment Act funding, state, local, and private resources.
- Wonderland South Parking Garage - a portion of this funding will come from the developer.

August 10, 2009

Illustrative Projects List

Maintaining the Existing System:

- A group of projects that will help the MBTA commuter rail system to operate more efficiently and allow for expansion of various commuter rail lines in the future. They include:
 - South Station Track Capacity Expansion
 - Grand Junction Connection Reconstruction
 - Attleboro Line Track Expansion
 - Midday and Overnight Layover Facilities
 - Ruggles Station Platform Expansion

- Massachusetts Turnpike – Bridge Deck Reconstruction Boston Viaduct

- Massachusetts Turnpike – Bridge Deck Widening/Reconstruction Mainline over Route 128/I-95 and Charles River

- Massachusetts Turnpike – Sumner Tunnel Plenum/Ceiling Rehabilitation

Expansion of the System:

Transit Projects:

- Compact Communities: Urban Ring Phase II
- Boston: Silver Line Phase III
- Revere to Lynn: North Shore Transit Improvements

Highway Projects:

- Concord: Concord Rotary
- Marlborough and Hudson: Interstate 495/Interstate 290/Route 85 Connector Interchange Improvements
- Weymouth to Duxbury: Route 3 South Additional Lanes