### Draft Amendment Three FFY 2011 Element

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

*Indicates a new addition to the TIP (action taken as denoted)* 

Indicates a new funding category

### Regional Highway Program

### FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Ai	r Quality I	mprovement Program	Federal Funds	State Funds	Total Funds	Previous F
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$784,000	\$196,000	\$980,000	\$10,000
Milford	606142	Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3,500,000	
Somerville	604331	Somerville Community Path, Phase 1	\$0	\$0	\$0	\$3,487,
			Federal Funds	State/Local Funds	Total Funds	
Boston Region	456661	Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
	Acton	Acton Shuttle Year 2	\$99,913	\$19,983	\$119,896	
	Boston	Boston Bike Maps Year 2	\$30,000	\$6,000	\$36,000	
	Hull	Hull Ferry Service Year 2	\$33,116	\$6,623	\$39,739	
		Congestion Mitigation and Air Quality Improvement Program Total	\$5,184,000	\$1,296,000	\$6,480,000	
			Minimum CMAQ Regional Target		\$0	
National Highway System			Federal Funds	State Funds	Total Funds	
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6,000,000	
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12,000,000	
		National Highway System Total	\$14,400,000	\$3,600,000	\$18,000,000	
<b>Surface Transportation Progr</b>	ram		Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1,039,487	
Hudson	604812	Route 85	\$8,651,584	\$2,162,896	\$10,814,480	
Marshfield	604915	Route 139	\$4,546,128	\$1,136,532	\$5,682,660	
Somerville		Assembly Square Flex to Transit	\$10,000,000	\$2,500,000	\$12,500,000	
		Surface Transportation Program Total	\$24,029,302	\$6,007,325	\$30,036,627	

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Highway Safety Improvement	Program (HSIP) Project	Federal Funds	State Funds	Total Funds
Concord & Lincoln	602984 Route 2 (Crosby's Corner)	\$3,867,039	\$429,671	\$4,296,710
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710
		Minimum HSIP	Regional Target	\$4,296,710
Surface Transportation Program/Enhancement			State Funds	Total Funds
Ipswich	604945 North Green Improvements (Construction)	\$860,988	\$215,247	\$1,076,235
	Surface Transportation Program/Enhancement Total	\$860,988	\$215,247	\$1,076,235
1	604945 North Green Improvements (Construction)		\$215,247	\$1,076,23

Total Regional Target Programming \$59.

\$59,889,572

Boston Region MPO Regional Target with State Match \$59,897,183

### FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)		Federal Funds	State/Local Funds	Total Funds	<b>Previous Funds</b>	
Boston	604871	Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290	
Boston	604871	Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100	
High-Priority Projects (SAFE	TEA-LU)		Federal Funds	State/Local Funds	Total Funds	
Boston	605791	Warren St/Blue Hill Ave Design (HPP 2129)	\$240,000	\$60,000	\$300,000	
Boston		Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000	
Boston		Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000	
Boston		Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873	
Boston		North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000	
Quincy	606235	Adams Green Design (HPP 4272)	\$640,000	\$160,000	\$800,000	
Somerville	604331	Somerville Community Path Design and Construction (HPP 2782)	\$0	\$0	\$0	\$1,012,389
Somerville		Assembly Square Multimodal Access Improvements (flex to transit) (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219	from 2010
Somerville	605219	Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	\$2,484,748	
Somerville		I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750	
Somerville	604778	Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451	
Walpole	605187	Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825	
Weymouth	601630	Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000	
Section 117			Federal Funds	Other Funds	Total Funds	
Somerville		Adaptive Reuse and Streetscape Improvements Construction	\$350,000		\$350,000	
PLHD Awards (2003)			Federal Funds	Other Funds	Total Funds	
Boston		Long Island Pier Improvements	\$198,700		\$198,700	

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### **Section 112**

Cambridge	605684 Kendall Square/Broadway Streetscape Construction	n	\$750,000	\$0	\$750,000
2004 Ferry Boat Discretionary Commuter Ferry			Federal Funds	State/Local Funds	Total Funds
Winthrop	Winthrop Ferry Improvements Construction		\$264,232	\$66,058	\$330,290
2005 Ferry Boat Discretionary Ferry Infrastructure			Federal Funds	State/Local Funds	Total Funds
Winthrop	Winthrop Ferry Improvements Construction		\$208,167	\$52,042	\$260,209
Transportation Community and System Preservation (TCSP)			Federal Funds	State/Local Funds	Total Funds
Cambridge	606116 Longfellow Bridge Gateway Improvements		\$889,200	\$222,300	\$1,111,500
		<b>High-Priority Projects Total</b>	\$22,382,104	\$5,270,851	\$27,652,955