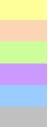
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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air	Oualitv Ir	nprovement Program	Federal Funds	State Funds	Total Funds
Concord & Lincoln		Route 2 (Crosby's Corner)	\$784,000	\$196,000	\$980,000
Milford		Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3,500,000
Somerville		Assembly Square Flex to Transit	\$10,000,000	\$2,500,000	\$12,500,000
				te/Local Funds/In-	
			Federal Funds	Kind	Total Funds
Boston Region	456661	Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000
		MWRTA - Route 7 Saturday Service, year 3	\$38,050	\$7,610	\$45,660
		Acton - Rail Shuttle, year 2	\$64,579	\$12,916	\$77,495
		Hull - Ferry Service, year 2	\$0	\$0	\$0
		CATA - Stage Fort Shuttle, year 2	\$5,947	\$1,189	\$7,136
		MBTA - Three Head End Power Unit Retrofits	\$296,484	\$59,297	\$355,781
		128 Business Council - Smart Bus Application	\$250,000	\$50,000	\$300,000
		Boston - Bike Share, year 2	\$675,000	\$135,000	\$810,000
		Brookline - Bike Share, year 1	\$98,308	\$19,662	\$117,970
		Cambridge - Bike Share, year 1	\$228,384	\$45,677	\$274,061
		Congestion Mitigation and Air Quality Improvement Program Total	\$15,184,000	\$3,796,000	\$18,980,000
			Minimum CMAQ	Q Regional Target	\$0
National Highway System			Federal Funds	State Funds	Total Funds
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12,000,000
		National Highway System Total	\$14,400,000	\$3,600,000	\$18,000,000
Surface Transportation Progra	m		Federal Funds	State Funds	Total Funds
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1,039,487
Hudson		Route 85	\$8,651,584	\$2,162,896	\$10,814,480
Marshfield	604915	Route 139	\$4,546,128	\$1,136,532	\$5,682,660
		Surface Transportation Program Total	\$14,029,302	\$3,507,325	\$17,536,627



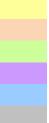
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Highway Safety Impro	ovement Program (HSIP) Project	Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner)	\$3,867,039	\$429,671	\$4,296,710	
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
		Minimum H	SIP Regional Target	\$4,296,710	
Surface Transportatio	n Program/Enhancement	Federal Funds	State Funds	Total Funds	
Ipswich	604945 North Green Improvements (Construction)	\$860,988	\$215,247	\$1,076,235	
-	Surface Transportation Program/Enhancement Total	\$860,988	\$215,247	\$1,076,235	
	Τ	otal Regional Targ	et Programming	\$59,889,572	
	Boston Region MF	O Regional Target	with State Match	\$59,897,183	
FEDERAL AID NON-					
High-Priority Projects		Federal Funds	State/Local Funds	Total Funds	Previous Funds/Notes
Boston	604871 Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290	
Boston	604871 Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100	
Canton	606086 Reconstruction of I-95 (SB) Off Ramp to University Ave. Design (HPP 864)	\$384,412	\$96,103	\$480,515	
Framingham	606209 Reconstruction of Route 126 (Concord Street) (HPP 684)	\$360,000	\$90,000	\$450,000	
Somerville	605219 Improvements to Broadway in Somerville Construction (HPP 248)	\$2,306,474	\$576,619	\$2,883,093	
High-Priority Projects		Federal Funds	State/Local Funds	Total Funds	Previous Funds/Notes
Boston	606134 Warren St/Blue Hill Ave Design (HPP 2129)	\$240,000	\$60,000	\$300,000	
Boston	Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000	
Boston	Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000	
Boston	Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873	
Boston	North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000	
Franklin	604988 Route 140 Design (HPP 4279)	\$50,000	\$12,500	\$62,500	
Quincy	606235 Adams Green Design (HPP 4272)	\$640,000	\$160,000	\$800,000	
Somerville	Assembly Square Multimodal Access Improvements (flex to transit) (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219	
Somerville	605219 Improvements to Broadway in Somerville Construction (HPP 431)*	\$0	\$0	\$0	\$2,484,748 will move to 2013 with Beacon St pro
Somerville	I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750	
Somerville	604778 Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451	

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High-Priority Projects (SAFET	EA-LU) co	nt.				
Walpole	605187	Washington St Construction (HPP 2431)		\$1,259,860	\$314,965	\$1,574
Weymouth	601630	Route 18 Design (HPP 1236)		\$1,336,000	\$334,000	\$1,670
Section 117				Federal Funds	Other Funds	Total F
Somerville		Adaptive Reuse and Streetscape Improvements (study	<i>i</i>)	\$350,000		\$350
PLHD Awards (2003)				Federal Funds	Other Funds	Total F
Boston		Long Island Pier Improvements		\$198,700		\$198
Section 112						
Cambridge	605684	Kendall Square/Broadway Streetscape Construction		\$750,000	\$0	\$750
2004 Ferry Boat Discretionary	v Commute	er Ferry		Federal Funds	State/Local Funds	Total F
Winthrop		Winthrop Ferry Improvements Construction		\$264,232	\$66,058	\$330
2005 Ferry Boat Discretionary	Ferry Inf	rastructure		Federal Funds	State/Local Funds	Total F
Winthrop		Winthrop Ferry Improvements Construction		\$208,167	\$52,042	\$260
Transportation Community an	nd System	Preservation (TCSP)		Federal Funds	State/Local Funds	Total F
Cambridge	604361	Longfellow Bridge Gateway Improvements				
2010 Surface Transportation H	Priority Pro	oject Earmark(s)				
Belmont	604688	Trapelo Road Design (MA269)		\$329,943		\$329
			High-Priority Projects Total	\$22,935,934	\$5,326,823	\$28,262
*Additional money to be provided from outside	de sources					
FEDERAL-AID BRIDGE PRO	JECTS					
Bridge				Federal Funds	State Funds	Total F
Hudson	604006	Houghton St over the Assabet River		\$2,630,008	\$657,502	\$3,287
Newton	605106	Hammond St over the MBTA		\$739,912	\$184,978	\$924
Wayland	602723	Pelham Island Road over the Sudbury River		\$2,505,648	\$626,412	\$3,132
			Bridge Total	\$5,875,568	\$1,468,892	\$7,344
Advance Construction Bridge				Federal Funds	State Funds	Total F
Boston	604517	Chelsea Street Bridge		\$8,000,000	\$2,000,000	\$10,000
Boston	603370	Route 99 (Alford Street) over Mystic River		\$9,600,000	\$2,400,000	\$12,000
Dedham, Needham & Westwood		Route 128 Improvement Program Contract 4		\$1,600,000	\$400,000	\$2,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Five		\$400,000	\$100,000	\$500
				¢10 <00 000	# 1 000 000	444

\$19,600,000

\$4,900,000

Advance Construction Bridge Total



574,825 670,000 *l Funds* 350,000 *l Funds* 198,700 *l Funds* 330,290 *l Funds* 260,209 *l Funds*

Previous Funds/Notes \$1,111,500

329,943 **62,757**

l Funds 287,510 924,890 132,060 **44,460**

Total Funds \$10,000,000 \$12,000,000 \$2,000,000 \$500,000 **\$24,500,000** Previous Funds/Notes \$2,541,322

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Accelerated Bridge Prog	ram - Federal Aid GANs Projects**	Federal Funds	State Funds	Total Funds	Previous
Boston/Cambridge	604361 Longfellow Bridge (Cambridge Street over the Charles River)				\$281,49
Boston	603654 Morton Street over the MBTA				\$10,692
Medford	606255 Interstate 93 Superstructure Replacement and Related Work			\$100,751,980	\$70
Quincy/Weymouth	604382 Fore River Bridge (Route 3A over the Fore River)				\$310,000
	Accelerated Bridge Program To Federal-Aid Bridge To			\$100,751,980 \$132,596,440	

**GANs conversion to federal aid to begin in 2015

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

	ASIAUCIUKE AND STATE WIDE CATE	OOMES				
Interstate Maintenance			Federal Funds	State Funds	Total Funds	Previous Funds/Notes
Boston/Somerville	606167 Interstate 93					\$9,360,000
Burlington	605589 Interstate 95		\$13,021,704	\$1,446,856	\$14,468,560	\$10,800,000
Canton	606166 Interstate 95					\$5,280,000 - project NOT removed, merged with 605590
Danvers	606163 Interstate 95		\$4,085,464	\$453,940	\$4,539,404	\$2,684,000 \$4,399,404
Walpole/Norwood/Sharon/Canton	605590 Interstate 95		\$10,411,723	\$1,156,858	\$11,568,581	\$7,378,000 \$12,658,000
		Interstate Maintenance Total	\$27,518,891	\$3,057,655	\$30,576,545	
Statewide Highway Safety Imp	rovement Program		Federal Funds	State Funds	Total Funds	
Danvers	606163 I-95 Cable Barrier		\$900,000	\$100,000	\$1,000,000	
		Interstate Maintenance Total	\$900,000	\$100,000	\$1,000,000	
Safe Routes To School Program	1		Federal Funds	State Funds	Total Funds	Previous Funds/Notes
Canton	605874 Hansen School		\$440,800	\$110,200	\$551,000	
Chelsea	606259 Wright and Browne Schools		\$320,800	\$80,200	\$401,000	
Marlborough	606231 Jaworek Elementary School					\$354,000 - to 2012
Reading	606222 Parker Middle School		\$280,000	\$70,000	\$350,000	
Scituate	606216 Heatherly Elementary School		\$412,000	\$103,000	\$515,000	
		Safe Routes To School Program Total	\$1,453,600	\$363,400	\$1,817,000	
			Total Hig	hway Program	\$254,142,314	

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CENTRAL ARTERY/TUNNEL PROJECT

CENTRAL ARTERY/TUNNEL PROJECT	F_{i}	ederal Funds	State Funds	Total I
National Highway System (NHS)		\$70,000,000		\$70,00
Bridge		\$25,000,000		\$25,00
State Transportation Program (STP)/ Flex		\$44,365,000		\$44,36
State Transportation Program (STP)		\$20,000,000		\$20,00
Federal-Aid Subtotal	\$1	159,365,000		
Federal-Aid Matching Funds Subtotal				\$159,365
	Total Federal Fiscal Year 2011 Central Artery/Tunnel Funds			\$159,365

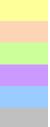
Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN	Federal Funds	State Funds	Total .
Green Line Extension Project***	\$100,000,000	\$38,300,000	\$138,30
Fairmount Improvements		\$48,700,000	\$48,70
Red Line-Blue Line Connector Design		\$18,000,000	\$18,00
1,000 Parking Spaces		\$34,500,000	\$34,50
	State Implementation Plan Total		\$239,50

***Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

Regional Transit Program

Section 5307		Federal Funds	MBTA Funds	Total I
Systemwide	Vehicles - Commuter Rail	\$40,000,000	\$10,000,000	\$50,00
	Locomotive and Coach Procurement			
Systemwide	System Upgrades	\$7,000,000	\$1,750,000	\$8,75
	ITS Initiatives			
	Commuter Rail Systems Upgrades			
Systemwide	Power Program	\$11,000,000	\$2,750,000	\$13,75
	Power System Improvements - Red Line			



Total Funds ,000,000 ,000,000 ,365,000 ,000,000

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Regional Transit Program cont.

Regional Transa Trogram com.					
Systemwide	Station Rehab Program	\$10,000,000	\$2,500,000	\$12,500,000	
Systemwide	Accessibility Program	\$29,000,000	\$7,250,000	\$36,250,000	
	MBTA Accessibility Program (LRAP) - Green Line				
	Elevator Replacement/Rehabilitation				
	Station Accessibility Program				
	Commuter Rail Accessibility Program				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$7,000,000	\$1,750,000	\$8,750,000	
	CNG Bus Overhaul Program				
	Specialized Non-Revenue Vehicles				
Systemwide	Facilities Upgrades	\$9,000,000	\$2,250,000	\$11,250,000	
	Everett Maintenance Facility-Bus				
	Maintenance Facilities - Equipment				
	Parking Program				
Systemwide	Grant Application Notes (GANs) Program	\$7,000,000	\$1,750,000	\$8,750,000	
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000	
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000	
	Section 5307 MBTA Match Total	\$94,000,000	\$23,500,000	\$167,500,000	
		Federal Funds	State Funds	Total Funds	
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703	
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603	
	Capital Assistance Program - Building Renovations and Snow Removal Tractor	\$233,706	\$58,427	\$292,133	
	Section 5307 State Match Total	\$1,947,444	\$486,862	\$2,434,306	
		Federal Funds	State Funds	Total Funds	Previous Funds/Notes
Additional 5307 Awards (PAPA)					
Cape Ann	Cape Ann Transportation Authority - Facility Maintenance and Modernization	\$0	\$0	\$0	Corrected MassDOT PAPA form
MetroWest RTA	MetroWest RTA Capital Assistance Program	\$0	\$0	\$0	Included in Line Item Above

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Additional 5307 Awards (Toll Credits)

Cape Ann	Supervisory Vehicle		\$40,000		\$4
	S	ection 5307 Toll Credit Match Total	\$40,000		\$40
Section 5309 Infrastructure Program			Federal Funds	MBTA Funds	Total I
Blue Line	Blue Line Modernization		\$7,000,000	\$1,750,000	\$8,75
Systemwide	Vehicles - Subway		\$19,000,000	\$4,750,000	\$23,75
	Red Line Number 2 Car				
	Vehicle Programs				
Systemwide	Vehicles - Commuter Rail		\$13,000,000	\$3,250,000	\$16,25
	Locomotive and Coach Procurement				
	Coach Rehabilitation and Safety Program (CRASI	P)			
Systemwide	System Upgrades		\$2,000,000	\$500,000	\$2,50
	Positive Train Control - Green Line				
Systemwide	Station Upgrades (all modes)		\$3,000,000	\$750,000	\$3,75
	Station Platform Program - Subway				
Systemwide	Signal System Upgrades		\$9,000,000	\$2,250,000	\$11,25
	Columbia Junction - Red Line				
Systemwide	Bridge and Tunnel Program		\$8,000,000	\$2,000,000	\$10,00
Systemwide	Track Upgrades		\$33,000,000	\$8,250,000	\$41,25
		Section 5309 MBTA Match Total	\$94,000,000	\$23,500,000	\$117,50
Section 5309 Earmarks			Federal Funds	State Funds	Total I
Green Line	Green Line Extension - Lechmere Upgrades		\$1,000,000		\$1,00
Green Line	Green Line Extension		\$240,000	\$60,000	\$30
		Section 5309 State Match Total	\$1,240,000	\$60,000	\$1,30
Additional 5309 Awards (RTACAP)					
MetroWest RTA	MetroWest RTA Capital Assistance Program		\$24,273	\$6,068	\$3
Cape Ann	Fare Collection Equipment		\$224,000	\$56,000	\$28
		Section 5309 State Match Total	\$24,273	\$6,068	\$3(

\$40,000 **\$40,000**

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\$30,341 \$280,000 **\$30,341**

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Additional 5309 Awards (Toll Credits)

Additional 5509 Awaras (1011 Creaus)					
Cape Ann	30' Fixed Route Buses		\$365,000		\$36
		Section 5309 Toll Credit Match Total	\$365,000		\$365
Additional 5310 Awards (Toll Credits)					
Cape Ann	3 Mini Buses		\$180,000		\$18
		Section 5310 Toll Credit Match Total	\$180,000		\$180
Urban Circulator Grant Program Award	ł		Federal Funds	State/Local Funds	Total F
Boston	Boston Bike Share Program		\$3,003,051	\$750,763	\$3,75
		Urban Circulator Grant Program Award Total	\$3,003,051	\$750,763	\$3,753
Section 5316 Job Access and Reverse Co	ommute				
Cape Ann	IVR Telephone Upgrades		\$76,500	\$19,125	\$7
		Section 5316 Local Match Total	\$76,500	\$19,125	\$76
Section 5311(f) Program			Federal Funds	State/Local Funds	Total F
Statewide	Internetty Due Study		\$134,400	\$33,600	10101 I \$16
Statewide	Intercity Bus Study	Section 5311(f) Program Total	\$134,400	\$33,600 \$33,600	\$10 \$168
Section 5309 (carryover)			Federal Funds	State/Local Funds	Total F
Quincy	High Speed Catamaran for (Quincy Harbor Express (FFY09)	\$451,440	\$112,860	\$56
Commuter Rail	Chelsea Intermodal Parking	- · · · · · · · · · · · · · · · · · · ·	\$855,000	\$213,750	\$1,06
Blue Line	Wonderland Intermodal Imp	-	\$406,296	\$101,574	\$50
Blue Line	Wonderland Intermodal Imp		\$950,000	\$237,500	\$1,18
Belmont	Belmont Station Consolidati		\$142,500	\$35,625	\$17
Commuter Ferry	Hingham Marine Intermodal	•	\$2,031,480	\$507,870	\$2,53
Commuter Rail	Newton Rapid Transit Acces		\$380,000	\$95,000	\$47
Commuter Rail	Salem Intermodal (FFY09)		\$451,440	\$112,860	\$56
Commuter Rail	Salem/Beverly Intermodal (I	FFY09)	\$391,875	\$97,969	\$48
Commuter Ferry	MBTA Ferry System (FFY0		\$2,200,000	\$550,000	\$2,75
Bus	Woburn Park & Ride/Magaz		\$406,296	\$101,574	\$50

365,000 **65,000**

5180,000 .**80,000**

ul Funds ,753,814 **/53,814**

\$76,500 \$**76,500**

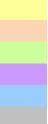
l Funds 168,000 **68,000**

al Funds \$564,300 ,068,750 \$507,870 ,187,500 \$178,125 ,539,350 \$475,000 \$564,300 \$489,844 ,750,000 \$507,870 \$775,913 Previous Funds/Notes

\$3,125,000

	Total 1	FFY 2011 Region	al Transit Funds	\$395,107
Federal-Aid Local Matching I Federal-Aid MBTA Matching			\$769,888	\$50,172
Federal-Aid Subtotal Federal-Aid State Matching F		\$276,560,165	\$17,624,530	
	FTA Transit in Parks (TRIPS) Total	\$709,000		\$709
Salem	Ferry Boat Service between Salem and Baker Island	\$250,000		\$25
Boston	Boston Harbor Islands Bicycle and Pedestrian Facilities	\$459,000		\$45
Section 5320 Transit in Parks (TRIPS) Program		Federal Funds	State/Local Funds	Total I
	Section 5309 Small/New Starts Carryover Total	\$68,152,000	\$17,038,000	\$85,190
Commuter Rail	Fitchburg Line Improvements Small Starts (FFY10)	\$37,452,000	\$9,363,000	\$46,81
Orange Line	Assembly Square Exempt New Starts (FFY10)	\$1,000,000	\$250,000	\$1,25
Commuter Rail	Fitchburg Line Improvements Small Starts (FFY09)	\$29,700,000	\$7,425,000	\$37,12
Section 5309 Small/New Starts (carryover)		Federal Funds	State/Local Funds	Total I
•	Section 5309 Carryover Total	\$12,688,497	\$3,172,124	\$15,860
Cape Ann	Cape Ann Transportation Authority (CATA) buses and fair boxes (FFY10)	\$500,000	\$125,000	\$62
Blue Line	Wonderland Intermodal Improvements (FFY10)	\$750,000	\$187,500	\$93
Commuter Rail	Auburndale Station Newton RT Accessibility (FFY10)	\$1,000,000	\$250,000	\$1,25
Commuter Rail	Salem/Beverly Intermodal (FFY10)	\$700,000	\$175,000	\$87
Section 5309 (carryover) cont. Bus	Medford Downtown Revit., Park & Ride (FFY09)	\$451,440	\$112,860	\$56
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Total FFY 2011 TIP Total \$1,048,114,897



\$564,300 \$875,000 ,250,000 937,500 625,000 860,621

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172,124

\$395,107,582