TIP-Building Workshop Development of the FFYs 2013 – 2016 TIP









MPO Open House January 25, 2012



Boston Region Metropolitan Planning Organization

TYPICAL FEDERAL HIGHWAY PROGRAM

\$560 Million*

CENTRAL ARTERY/TUNNEL OBLIGATION AUTHORITY

\$172 Million*

TOTAL FUNDING DISTRIBUTION TO MPOS STATEWIDE

\$388 Million (Federal)* + \$97 Million (State)*

Bridge Program

Bridge Advanced Construction Bridge Accelerated Bridge Program (ABP)

Statewide Infrastructure

Highway Safety Improvement Program (HSIP) Safe Routes to Schools (SRTS) CMAQ Transportation Enhancements (TE)

Intelligent Tansportation Systems (ITS)
Design and ROW

Interstate Maintenance (IM) Railroad Grade Crossings

Transit Recreational Trails

Infrastructure Program

Stormwater Retrofits NHS Preservation Program

Regional Targets

CMAQ National Highway System (NHS) Surface Transportation Program (STP) HSIP TE

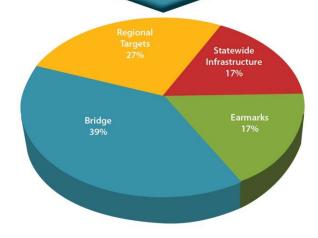
Earmarks

High Priority Projects (HPP) Section Earmarks

BOSTON REGION MPO SHARE (Federal and State)

\$226 M.*

Boston Region MPO Highway Program Funding



* Amounts based on average of FFYs 2008-2011 funding. Does not include redistribution or stimulus funds.

January 2012

What is the TIP

The Transportation Improvement Program (TIP) is a listing of the projects to be funded using Federal Aid over a four year period.

- Implementation arm of the LRTP
- Fiscally constrained
- Meet air quality conformity determination
- Updated annually



Highway Element

Project Types include:

- Major Highway
 - Crosby's Corner in Concord and Lincoln
- Arterial and Intersection
 - Mass Ave in Arlington
- Bicycle and Pedestrian
 - Cochituate Rail Trail in Framingham

*Must be on federal aid eligible roadways



2012 TIP Development Process

Outreach

(Dec – Jan)

Notification, new project requests, workshops

Data Collection

(Jan)

Update PIFs in Interactive TIP Database

Project Evaluation

(Feb – Mar)

Scoring, community review

Staff Recommendation

(Mar)

Funded projects, First Tier

Public Review & Endorsement

(Apr - Jun)

Draft, public review, MPO endorsement



Municipal Updates on TIP

- Update TIP Contact information
- Update Project Information Forms (PIFs) for existing priority projects
- Submit new project requests to TIP Manager*

Project Information Forms (PIFs) – due February 3



| User ID: | |
|-----------|--|
| Password: | |
| Log in | |

www.bostonmpo.org/tip

Overview Readiness Maintenance, Modernization and Efficiency Livability and Economic Benefit Mobility Environment and Climate Change Environmental Justice Safety and Security

Proponent-Provided

Data last entered on: 03/03/2011 TIP Status FFYs 2012-15 TIP

1 ID Number: 602094

2 Municipality(ies): Lynn

3 Project Name: Route 129 (Broadway)

4 Project Category: Arterial and Intersection

5 Mass DOT Highway 4 Division District:

6 MAPC Subregion: Inner Core

7 Estimated Cost: \$5,421,560

8 Earmark Funds:



9 Description:

This project will resurface Route 129 and reconstruct sidewalks from Wyoma Square to Boston Street.

10 Project Length 0.69

(Miles):

11 Project Lane-Miles: 0.69

12 Additional Lane- 0

Miles:

Community Support

P1 Community Priority

3

SUBCATEGORY **CATEGORY** · Improves substandard pavement · Improves substandard signal equipment condition Maintenance, · Improves traffic signal operations 36 Modernization and • In a Congestion Management Process identified area **Efficiency** · Improves intermodal accommodations/connections to transit • Implements ITS strategies other than traffic signal operations · Design is consistent with complete streets policies · Provides multimodal access to an activity center · Reduces auto dependency Livability and 28 · Project serves a targeted redevelopment site **Economic Benefit** • Provides for development consistent with the goals of MetroFuture · Improves the Quality of Life Existing peak hour Level of Service (LOS) Project Rating · Improves an MPO or State identified freight movement issue • Improves proponent identified primary mobility issue Mobility · Improves MPO identified mobility issue · Project reduces congestion · Improves transit reliability · Air quality (improves/degrades) CO2 reduction **Environment and** • Project is in an EOEEA certified Green Community **Climate Change** • Project reduces VMT/VHT · Improves identified environmental impact · Improves transit for an EJ population • Design is consistent with complete streets policies Environmental Justice — 10 in an EJ area · Improves an MPO identified EJ transportation issue • Improves emergency response · Improves ability to respond to extreme conditions • EPDO/Injury Value · Improves proponent identified primary safety need • Improves MPO identified primary safety issue 29 → Safety and Security • Improves freight related safety issue Improves bicycle safety · Improves pedestrian safety · Improves safety or removes an at grade railroad crossing



Staff Evaluations → First Tier List of Projects

FFYs 2012-15 TIP - First Tier List of Projects

|] | Project Number | Municipality(s) | Project Name | Project Cost | Project Evaluation Rank |
|---|-------------------|--------------------------------|---|-----------------|-------------------------------|
| | 604688 | Belmont, Watertown | Trapelo Road | \$14,591,678 | #1, 98 points |
| | 606284 | Boston | Improvements to Commonwealth Ave, phase 2 | \$11,507,814 | #2, 93 points |
| | 605110 | Brookline | Gateway East | \$4,350,000 | #3, 79 points |
| | 605146 | Salem | Canal Street | \$6,600,000 | #3, 79 points |
| | 600220 | Beverly | Route 1A (Rantoul Street) | \$15,143,094 | #5, 77 points |
| | 602094 | Lynn | Route 129 (Broadway) | \$4,600,000 | #5, 77 points |
| | 605034 | Natick | Route 27 (North Main Street) | \$10,129,579 | #7, 74 points |
| | 29492 | Bedford, Billerica, Burlington | Middlesex Turnpike Improvement Project, phase 3 | \$19,200,000 | #8, 73 points |
| | | | | | |

March 22: Staff submits First-Tier List and staff recommendation to the MPO April 5: MPO discusses First-Tier List and staff recommendation

In Draft FFYs 2012-15 TIP

Staff Recommendation

Project Prioritization Factors:

- TIP Evaluation Criteria
- Readiness factors (to include all permitting). Deference will be given to MassDOT – Highway Division staff on this factor.
- Long Range Transportation Plan (Paths to a Sustainable Region – 2035) implementation
- Geographic Equity

March 22: Staff submits First-Tier List and staff recommendation to the MPO April 5: MPO discusses First-Tier List and staff recommendation



2012 TIP Development Schedule

Present - February 3: Municipalities update TIP related information

March 2 – March 19: Municipalities review staff evaluations and provide feedback, if needed

March 22: Staff submits First-Tier List of projects and staff recommendation to the MPO

April 5: MPO discusses First-Tier List and staff recommendation

April 19: MPO votes on Draft FFYs 2013-15 TIP for public review

April 30 – May 29: Public reviews Draft TIP

June 28: MPO takes action on the Draft TIP



Online Resources and Contacts

www.bostonmpo.org/tip www.bostonmpo.org/tip_development

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