The Southwest Service Area is served by The Joint Venture of TTY/YCN, LLC. The service area is comprised of the City of Boston and communities of Braintree, Canton, Cohasset, Dedham, Dover, Hingham, Holbrook, Hull, Medfield, Milton, Needham, Norwood, Quincy, Randolph, Sharon, Walpole, Wellesley, Westwood and Weymouth.

The Joint Venture of TTI/YCN, LLC had 85,468 requests for the month of December with 0 non available. The non available rate for JV was 0.00 percent. JV scheduled 85,468 trips. 15,046 trips were cancelled. The cancellation rate for December is 17.60 percent. There were a total of 6,211 no shows and the no show rate for December is 7.27 percent. 13 trips were missed trips. JV completed a total of 64,198 trips and had 281 trips over 30 minutes. JV had a total of 51 complaints for the month of December.

Passengers served per hour 1.3 percent Trips greater than 60 minutes per zone 1,143 Transfers completed 4,175

Accidents at fault 14 Accidents not at fault 17 Incidents 38 Same day requested 2,167 Same day completed 1,280 % of same day trips completed 59.07% % of same day trips not completed 40.93%

Complaint type 1 / 9Difficulty in getting a rideComplaint type 2 / 0Condition of vehicleComplaint type 3 / 0Comfort of rideComplaint type 4/ 10Promptness pick up/drop off explanationand apology sent.Complaint type 4/ 10

Complaint type 5 / 9 Scheduling problem explanation and apology sent. Complaint type 6 / 2 Dispatcher problem explanation and apology sent. Complaint type 7 / 3 Problem with a reservationist Complaint type 8 / 0 Problem with the telephone Complaint type 9/11 Problem with a driver explanation and apology sent. Complaint type 10/6 Other Compliments (1)

The Joint Venture currently has 1 General Manager, 6 Site Supervisors, 9 Managers, 3 Assistant Managers, 6 Safety Supervisors, 272 drivers with 0 drivers in training.

RIDE Contractor: VETERANS TRANSPORTATION SERVICES

RIDE Service Area: Arlington, Bedford, Belmont, Boston, Brookline, Burlington, Cambridge, Concord, Lexington, Lincoln, Medford, Newton, Somerville, Waltham, Watertown, Weston, Wilmington, Winchester, and Woburn

Reporting Period:Dec-11 Date:01/25/2012

REQUIRED INFORMATION

Passengers Served/Hour Current Month 1.39 Previous Month 1.38CumulativeFY to date 1.39Trips Requested Current Month 113,085 Previous Month 112,854CumulativeFY to date 660,978

Trips Scheduled Current Month 113,085 Previous Month 112,854 Cumulative FY to date 660,978 Trips Completed Current Month 82,115 Previous Month 82,177 Cumulative FY to date 478.248 Trips Not Available Current Month 0 Previous Month 0 Cumulative FY to date 0 % Trips Not Available Current Month 0.0% Previous Month 0.0% Cumulative FY to date 0.0% Trips Cancelled Current Month 22,224 Previous Month 22,017 FY to date 132,942 Cumulative % Cancelled Current Month 19.7% Previous Month 19.5% Cumulative FY to date 20.1% No Shows Current Month 8,703 Previous Month 8,593 Cumulative FY to date 49,477 % No Shows Current Month 7.7% Previous Month 7.6% Cumulative FY to date 7.5% Late > 30 Minutes Current Month 581 Previous Month 673 FY to date 4,330 Cumulative Missed Trips Current Month 43 Previous Month 67 Cumulative FY to date 311 Trips > 60 min per zone Current Month 698 Previous Month 805 Cumulative FY to date 5,014 Transfers Completed Current Month 8,678 Previous Month 8,748 FY to date 50,084 Cumulative Accidents (at fault) Current Month 8 Previous Month 11 Cumulative FY to date 72 Accidents (not at fault) Current Month 22 Previous Month 68 FY to date 385 Cumulative Incidents Current Month 49 Previous Month 60 Cumulative FY to date 341 Same Day Requested Current Month 18,161 Previous Month 18,011 Cumulative FY to date 109,230 Same Day Completed Current Month 10,919 Previous Month 10.649 Cumulative FY to date 65,617

% Same Day Completed Current Month 60.1% Previous Month
59.1% Cumulative FY to date 60.1%
Same Day Not Completed Current Month 7,242 Previous Month
7,362 Cumulative FY to date 43,613
% Same Day Not Completed Current Month 39.9% Previous Month
40.9% Cumulative FY to date 39.9%

Vendor Veterans, Drivers 332*, Site Supervisors 22, Road Supervisors 11, Operations Supervisors 8 * 25 Additional Taxi-RIDE Drivers (FTE)

VTS

Complaint Summary - December 2011 # of Complaints: 58

All complainants contacted with explanation and apology, as appropriate.

1. Difficulty in Getting a Ride 1 Letter of explanation/apology sent. 2. Condition of Vehicle 0 Comfort of Ride 1 Letter of explanation/apology sent. 4. Promptness of Pickup or Dropoff 15 Letters of explanation/apology sent. 5. Scheduling Problem 6 Letters of explanation/apology sent. 6. Dispatcher Problem 3 Letters of explanation/apology sent. 7. Problem with Reservationist 1 Letter of explanation/apology sent. 8. Problem with Telephone 1 Letter of explanation/apology sent. 9. Problem with Driver 27 Letters of explanation/apology sent. 2 drivers given verbal warnings.

1 driver given written warning.

1 driver given final written warning.

10. Other 3

Letters of explanation/apology sent.

- 11. Compliments 10
- 1 Dispatch Compliment.
- 7 Driver Compliments.
- 1 Reservationist Compliment.
- 1 General Compliment.

• RIDE Contractor: Greater Lynn Senior Service, Inc.

Reporting Period: DEC 2011

Date: January 15,2012

REQUIRED INFORMATION

Cum FY

Current

Previous

Month (12/11) Month(11/11)

to date				
# Passengers	1.76%	1.61%	1.72%	
served per hour				
# RIDEs requested	98,036	97,377	576,955	
# RIDEs scheduled	98,036	97,377	576,955	
# RIDEs completed	72,450	65,674	422,642	
# Trips not available	0	0	0	

% Trips not	0%	0%	0%
available	47 700		400.440
# Cancellations	17,782	17,672	102,448
% Cancellations	18.14%	18.15%	17.99%
# No shows	7,745	7,717	45,184
% No Shows	7.90%	7.92%	7.92%
#Pick-ups late greater 30 minutes	975	1,235	6,868
# Missed trips	59	55	432
# Trips greater than 60 minutes per	1,218	1,114	6,640
zone # Transfers	1,393	779	8,198
completed	1,000		0,150
# Direct Transfers	4,726	4,727	28,470
# Accidents (at fault)	10	11	60
# Accidents (not at fault)	22	22	192
Incidents	58	67	305
Same Day Completed	3,775	3,777	23,625
Same Day Requests	10,125	9,879	61,849
Same Day Percent	37.28%	38.23%	37.69%