

### **BOSTON REGION METROPOLITAN PLANNING ORGANIZATION**

Richard A. Davey, MassDOT Secretary and CEO and MPO Chairman Karl H. Quackenbush, Executive Director, MPO Staff

## **M**FMORANDUM

DATE February 7, 2013

TO Boston Region Metropolitan Planning Organization

FROM Karl H. Quackenbush

**CTPS Executive Director** 

**RE** Work Program for: Massachusetts Turnpike Boston Ramps Study

**Technical Support** 

# **Action Required**

Review and approval

## **Proposed Motion**

That the Boston Region Metropolitan Planning Organization, upon the recommendation of the Massachusetts Department of Transportation's Office of Transportation Planning, vote to approve the work program for Massachusetts Turnpike Boston Ramps Study Technical Study in the form of the draft dated February 7, 2013.

# **Project Identification**

**Unified Planning Work Program Classification** 

Technical Support/Operations Analysis

CTPS Project Number

97101

#### Clients

Massachusetts Department of Transportation, Office of Transportation Planning *Project Supervisor*. Paul Nelson

### **CTPS Project Supervisors**

Principal: Efi Pagitsas Manager: Mark Abbott

#### **Funding**

MassDOT SPR Contract #72982 Future MassDOT SPR Contract

# Impact on MPO Work

The MPO staff has sufficient resources to complete this work in a capable and timely manner. By undertaking this work, the MPO staff will neither delay the completion of nor reduce the quality of other work in the UPWP.

# Background

The Massachusetts Department of Transportation (MassDOT), Planning Division, has begun a study to develop and evaluate alternatives for new ramps or alterations to the existing ramps along the Massachusetts Turnpike between Commonwealth Avenue in Allston and Interstate 93 in Chinatown in the city of Boston. Due to growth in the Back Bay, Longwood Medical and Academic Area, Fenway, and Seaport District neighborhoods, adding traffic to the existing heavily congested roadways, such as Massachusetts Avenue and Huntington Avenue, and to the area's parkways, such as Storrow Drive and Memorial Drive, MassDOT wishes to investigate alternative connections to the Massachusetts Turnpike in order to alleviate the growing congestion concerns. New or modified connections could also allow for new MBTA bus routes between these neighborhoods and better access to Logan Airport.

MassDOT's Office of Transportation Planning (OTP) has previously evaluated the existing conditions for the study and developed possible connections and ramp alternatives. However the analysis needs to be updated to current conditions that apply the current Highway Capacity Manual (HCM) methodologies.

# **Objectives**

The goal of this study is for CTPS staff to assist OTP with the completion of its Boston Ramps Study. The objectives of the work program are as follows:

- Review existing data and analysis to establish what is available
- Update existing conditions analysis
- Conduct future-year analysis for future no-build conditions and four possible concept alternatives

# **Work Description**

## Task 1 Update Existing Conditions Analysis

Staff will review the previous existing conditions analysis completed in 2011 using the 2000 HCM methodologies and available data files from OTP. The existing conditions analysis will then be updated using the previously collected traffic data and 2010 HCM methodologies. The analysis will include the following:

- AM and PM merge and diverge analysis at 14 ramp locations:
  - 1. I-90 EB Cambridge Street on-ramp
  - 2. I-90 EB Copley Square off-ramp
  - 3. I-90 EB I-93/South Station off-ramp
  - 4. I-90 EB South Boston off-ramp
  - 5. I-90 EB I-93 northbound on-ramp
  - 6. I-90 EB South Boston on-ramp
  - 7. I-90 EB HOV on-ramp
  - 8. I-90 WB I-93/South Boston off-ramp
  - I-90 WB South Boston on-ramp
  - 10. I-90 WB I-93 northbound on-ramp
  - 11.I-90 WB Arlington Street on-ramp
  - 12.I-90 WB Clarendon Street on-ramp
  - 13. I-90 WB Massachusetts Avenue on-ramp
  - 14. I-90 WB Cambridge Street off-ramp
- AM and PM mainline analysis along six sections of I-90 (Mass. Turnpike):
  - 1. I-90 EB between Allston Toll and Prudential tunnel
  - 2. I-90 WB between Prudential Tunnel and Allston toll
  - 3. I-90 EB between Prudential tunnel and I-93 exit
  - 4. I-90 WB between I-93 exit and Prudential tunnel
  - 5. I-90 EB in Ted Williams Tunnel
  - 6. I-90 WB in Ted Williams Tunnel
- AM and PM intersection analysis at 23 intersections:
  - 1. Commonwealth Avenue at Harvard Street
  - 2. River Street at Soldiers Field Road
  - 3. Commonwealth Avenue at Carlton Street
  - 4. Park Drive at Brookline Avenue/Boylston Street
  - 5. Kenmore Square (Commonwealth Avenue/Brookline Avenue/Beacon Street)
  - 6. Boylston Street at Bowker Overpass
  - 7. Huntington Avenue at Francis Street
  - 8. Huntington Avenue at Longwood Street
  - 9. Huntington Avenue at Ruggles Street
  - 10. Tremont Street at Ruggles Street
  - 11. Tremont Street at Melnea Cass Boulevard
  - 12. Massachusetts Avenue at Melnea Call Boulevard
  - 13. Massachusetts Avenue at Beacon Street
  - 14. Dartmouth Street at Saint James Avenue
  - 15. Arlington Street at Beacon Street
  - 16. Arlington Street at Stuart Street/Columbus Avenue

- 17. Washington Street at Kneeland Street
- 18. Washington Street at Essex/Boylston Street
- 19. Atlantic Avenue at Summer Street
- 20. Congress Street at East Service Road
- 21. West Fourth Street at Dorchester Avenue
- 22. Albany Street at Herald Street
- 23. Leverett Circle
- AM and PM arterial analysis at 11 key arterial locations
  - 1. Boston University Bridge NB and SB
  - 2. Harvard Bridge NB and SB
  - 3. Longfellow Bridge EB and WB
  - 4. Memorial Drive between BU Bridge and Harvard Bridge EB and WB
  - 5. Memorial Drive between Harvard Bridge and Longfellow Bridge EB and WB
  - 6. Storrow Drive between Harvard Bridge and Longfellow Bridge EB and WB
  - 7. Storrow Drive between Longfellow Bridge and Leverett Circle EB and WB
  - 8. Callahan Tunnel NB
  - 9. Sumner Tunnel SB
  - 10. Zakim Bridge NB and SB

#### Products of Task 1

Tables summarizing the completed existing conditions analysis update

#### Task 2 Update Crash Data

Staff will update the 2005-07 crash data used in the earlier existing conditions analysis to 2006–10 data.

#### Products of Task 2

Tables summarizing the updated crash data

### Task 3 Update Transit Data

Transit data will be updated from year 2008 to the most recently available data from CTPS's Transit Service Planning Group. Updates will be sought for the following data:

- Daily, AM, and PM boardings for the Silver Line, Orange Line, and Green Line.
- Ridership data for the Framingham/Worcester commuter rail line for weekday AM and PM trains.

 Ridership data for MBTA bus routes in the study area. (MassDOT will need to provide information on how the previous summary was created.)

#### Product of Task 3

Updated summary of transit data

### Task 4 Future-Year Analysis

In this task, 2035 future-year conditions analysis for the No Build and 4 Build scenarios will be conducted using 2010 HCM methodologies. The analysis will include the following:

- AM and PM merge and diverge analysis at the fourteen locations listed previously in the existing condition task
- AM and PM mainline analysis along six sections of I-90 (Mass. Turnpike), as listed previously in the existing condition task
- AM and PM intersection analysis at six key intersections at the following locations:
  - 1. St. James Avenue at Dartmouth Street
  - 2. Stuart Street at Arlington Street
  - 3. Kenmore Square
  - 4. Brookline Avenue at Boylston Street
  - 5. Bowker Overpass at Boylston Street
  - 6. Beacon Street at Massachusetts Avenue
- AM and PM arterial analysis at 11 key arterial locations as listed previously in the existing conditions task

#### Products of Task 4

Tables summarizing the completed future-year analysis

#### Task 5 Review Alternative Designs and Develop Cost Estimates

For the four proposed concept alternatives, staff will do the following:

- Provide preliminary concept design refinements and concept graphics of alternatives
- Develop preliminary project cost estimates in conjunction with the MassDOT Highway Division

### Products of Task 5

Preliminary concept designs and associated preliminary cost estimates of the alternatives

### Task 6 Support MassDOT at Meetings

Attend up to four public meetings and up to two other meetings. Support MassDOT's Office of Transportation Planning in answering technical questions related to completed analysis (no presentations) and, if necessary, provide graphics showing alternatives.

#### Product of Task 6

- Attendance at up to four public meetings and up to two other meetings
- Graphics showing alternatives, if necessary

## **Estimated Schedule**

It is estimated that this project will be completed 10 months after work commences. The proposed schedule, by task, is shown in Exhibit 1.

### **Estimated Cost**

The total cost of this project is estimated to be \$75,456. This includes the cost of 24.2 person-weeks of staff time, overhead at the rate of 96.58 percent and travel costs. A detailed breakdown of estimated costs is presented in Exhibit 2.

KQ/MSA/msa

Exhibit 1
ESTIMATED SCHEDULE
Massachusetts Turnpike Boston Ramps Study Technical Support

	Month									
Task	1	2	3	4	5	6	7	8	9	10
<ol> <li>Update Existing Conditions Analysis</li> <li>Update Crash Data</li> <li>Update Transit Data</li> <li>Future Year Analysis</li> <li>Review Alternatives and Develop Cost Estimates</li> <li>Support MassDOT at Meetings</li> </ol>			В	d		D		E		

## Products/Milestones

- A: Tables summarizing the updated existing conditions analysis
- B: Tables summarizing the updated crash data
- C: Updated summary of transit data
- D: Tables summarizing the completed future-year analysis
- E: Preliminary concept designs and cost estimates of alternatives

Exhibit 2
ESTIMATED COST
Massachusetts Turnpike Boston Ramps Study Technical Support

Direct Salary and Overhead								\$75,356
		Pers	son-We	eks		Direct	Total	
Task	M-1	P-5	P-4	P-3	Total	Salary	(96.58%)	Cost
Update Existing Conditions Analysis	0.6	2.0	0.0	1.8	4.4	\$6,257	\$6,043	\$12,301
2. Update Crash Data	0.2	1.0	1.0	0.0	2.2	\$3,278	\$3,166	\$6,445
3. Update Transit Data	0.2	1.0	0.0	0.0	1.2	\$2,017	\$1,948	\$3,964
4. Future Year Analysis	0.2	3.4	0.0	1.2	4.8	\$7,300	\$7,050	\$14,350
5. Review Alternatives and Develop Cost								
Estimates	0.6	8.0	0.0	0.0	8.6	\$14,438	\$13,944	\$28,382
6. Support MassDOT at Meetings	0.6	2.4	0.0	0.0	3.0	\$5,043	\$4,871	\$9,914
Total	2.4	17.8	1.0	3.0	24.2	\$38,334	\$37,022	\$75,356
Other Direct Costs								\$100
Travel								\$100
TOTAL COST								\$75,456

# **Funding**

MassDOT SPR Contract #72982 Future MassDOT SPR Contract