

Boston Region MPO: Draft FFY 2015 UPWP Budget (MAPC)
Metropolitan Area Planning Council Projects (Updated May 15, 2014)

The proposed budget below reflects 3C dollars—made up of Federal Highway Administration (FHWA) metropolitan planning (PL) funds, Federal Transit Administration (FTA) Section 5303 funds, and state matching funds—that MAPC will receive to conduct work on behalf of the Boston Region Metropolitan Planning Organization (MPO) in federal fiscal year (FFY) 2015 (October 1, 2014 through September, 30, 2015). In FFY 2015, MAPC will receive \$647,188 in FHWA PL funds, including a state match, and \$329,305 in FTA Section 5303 funds, including a state match.

Amounts have been rounded to the nearest \$10.

Certification Requirements

Project ID	MAPC Certification Requirements Projects	FFY 2014 MAPC UPWP Budget	Expected Project Status as of 10/1/2014	MAPC PL Funds	MAPC Section 5303 Funds	MassDOT SPR Funds	MassDOT Funds	MassDOT Section 5303 Funds	MBTA Funds	Other Funds	Proposed FFY 2015 MAPC Budget
MAPC 1	MPO/MAPC Liaison and Support Activities	\$157,000	Ongoing	\$109,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$157,000
MAPC 2	Subregional Support Activities	\$157,000	Ongoing	\$109,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$157,000
MAPC 3	Unified Planning Work Program [MAPC]	\$10,000	Ongoing	\$7,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$10,000
MAPC Certification Requirements Subtotal		\$324,000		\$225,000	\$99,000	\$0	\$0	\$0	\$0	\$0	\$324,000

3C = continuing, cooperative, and comprehensive transportation-planning process. FFY = Federal Fiscal Year. FHWA = Federal Highway Administration.

FTA = Federal Transit Administration. MAPC = Metropolitan Area Planning Council MBTA = Massachusetts Bay Transportation Authority. N/A = Not Applicable.

PL = Metropolitan Planning. SPR = State Planning and Research.

Planning Studies

Project ID	MAPC Planning Studies Projects	FFY 2014 MAPC UPWP Budget	Expected Project Status as of 10/1/2014	MAPC PL Funds	MAPC Section 5303 Funds	MassDOT SPR	MassDOT	MassDOT Section 5303	MBTA	Other	Proposed FFY 2015 MAPC Budget
MAPC 4	Corridor/Subarea Planning Studies	\$167,520	Ongoing	\$112,180	\$55,300	\$0	\$0	\$0	\$0	\$0	\$167,480
MAPC 5	Land Use Development Project Reviews	\$90,000	Ongoing	\$59,400	\$30,600	\$0	\$0	\$0	\$0	\$0	\$90,000
MAPC 6	MetroFuture Implementation	\$100,000	Ongoing	\$69,400	\$30,600	\$0	\$0	\$0	\$0	\$0	\$100,000
MAPC Planning Studies Subtotal		\$357,520		\$240,980	\$116,500	\$0	\$0	\$0	\$0	\$0	\$357,480

FFY = Federal Fiscal Year. MAPC = Metropolitan Area Planning Council. MBTA = Massachusetts Bay Transportation Authority. PL = Metropolitan Planning.

SPR = State Planning and Research.

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Technical Support / Operations Analysis Projects

Project ID	MAPC Technical Support / Operations Analysis Projects	FFY 2014 MAPC UPWP Budget	Expected Project Status as of 10/1/2014	MAPC PL Funds	MPO Section 5303 Funds	MassDOT SPR	MassDOT	MassDOT Section 5303	MBTA	Other	Proposed FFY 2015 MAPC Budget
MAPC 7	Alternative-Mode Planning and Coordination	\$171,390	Ongoing	\$102,600	\$67,400	\$0	\$0	\$0	\$0	\$0	\$170,000
MAPC 8	Community Transportation Technical Assistance Program ^a	\$30,000	Ongoing	\$20,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$30,000
MAPC 9	Livable Community Workshop Program ^a	\$15,320	Ongoing	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$15,000
MAPC 10	Land Use Data to Support Transportation Modeling	\$100,000	Ongoing	\$53,600	\$26,400	\$0	\$0	\$0	\$0	\$0	\$80,000
MAPC Technical Support / Operations Analysis Projects Subtotal		\$316,710		\$181,200	\$113,800	\$0	\$0	\$0	\$0	\$0	\$295,000

^aThis project also receives funding from CTPS; these additional funds are accounted for in the CTPS budget.

CTPS = Central Transportation Planning Staff. FFY = Federal Fiscal Year. MAPC = Metropolitan Area Planning Council. MBTA = Massachusetts Bay Transportation Authority.

PL = Metropolitan Planning. SPR = State Planning and Research.

Funding Summary

Proposed FFY 2015 UPWP Funding Allocations and Programmed Funds	MAPC PL Funds	MPO Section 5303 Funds	MassDOT SPR	MassDOT	MassDOT Section 5303	MBTA	Other	Proposed FFY 2015 MAPC Budget
MAPC Certification Requirements Subtotal	\$225,000	\$99,000	\$0	\$0	\$0	\$0	\$0	\$324,000
MAPC Planning Studies Subtotal	\$240,980	\$116,500	\$0	\$0	\$0	\$0	\$0	\$357,480
MAPC Technical Support / Operations Analysis Projects Subtotal	\$181,200	\$113,800	\$0	\$0	\$0	\$0	\$0	\$295,000
MAPC Total FFY 2015 Funds Programmed	\$647,180	\$329,300	\$0	\$0	\$0	\$0	\$0	\$976,480

FFY = Federal Fiscal Year. MAPC = Metropolitan Area Planning Council. MBTA = Massachusetts Bay Transportation Authority. PL = Metropolitan Planning.

SPR = State Planning and Research.