

2014 Boston Region MPO Transportation Improvement Program

07/25/13 Endorsed

06/05/14 Draft Amendment Three

| MassDOT Project ID ▼ | MassDOT Project Description ▼ | MassDOT District ▼ | Funding Source ▼ | Total Programmed Funds ▼ | Federal Funds ▼ | Non-Federal Funds ▼ | Additional Information ▼ |
|----------------------|-------------------------------|--------------------|------------------|--------------------------|-----------------|---------------------|--------------------------|
|----------------------|-------------------------------|--------------------|------------------|--------------------------|-----------------|---------------------|--------------------------|

- Indicates a change in project cost
- Indicates removed from TIP (cost not reflected in total)
- Indicates a project moved in from another TIP element
- Indicates a project moved out to another TIP element (cost not reflected in total)
- Indicates a new addition to the TIP (action taken as denoted)
- Indicates a new funding category

► **Section 1A / Federal Aid Target Projects**

► **STP - Surface Transportation Program**

| | | | | | | | |
|----------------|---|---|-----|---------------|---------------|--------------|--|
| <u>600220</u> | BEVERLY- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON RANTOUL STREET (ROUTE 1A) FROM CABOT STREET (SOUTH) TO CABOT STREET (NORTH) | 4 | STP | \$ 7,852,910 | \$ 6,282,328 | \$ 1,570,582 | project cost increase of \$4,104,092; was \$15,748,818; STP+CMAQ Total Cost = \$19,852,910 |
| <u>602602</u> | HANOVER- RECONSTRUCTION OF WASHINGTON STREET (ROUTE 53) AND RELATED WORK FROM THE ROUTE 3 NORTHBOUND RAMP TO WEBSTER STREET (ROUTE 123) | 4 | STP | \$ 1,993,926 | \$ 1,595,141 | \$ 398,785 | project cost increase of \$823,045; was \$1,170,881 |
| <u>605146</u> | SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE | 4 | STP | \$ - | \$ - | \$ - | moved out to FFY 2015; was \$6,574,201 |
| <u>601705</u> | READING- RECONSTRUCTION OF WEST STREET, FROM WOBURN CITY LINE TO SUMMER AVE/WILLOW STREET | 4 | STP | \$ 7,932,331 | \$ 6,345,865 | \$ 1,586,466 | project cost decrease of \$158,367; was \$8,090,698 |
| STP Subtotal ► | | | | \$ 17,779,167 | \$ 14,223,334 | \$ 3,555,833 | ◀ 80% Federal + 20% Non-Federal |

► **NHPP - National Highway Performance Program**

| | | | | | | | |
|-----------------|---|---|---------|---------------|---------------|--------------|--|
| <u>603711</u> | NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V) | 6 | NHPP-AC | \$ 29,537,797 | \$ 23,630,238 | \$ 5,907,559 | project cost increase of \$1,707,516 in FFY 2014; was \$27,830,281; AC Yr 2 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$151,333,710 (\$123,999,318 programmed within FFYs 2014-17 TIP) |
| NHPP Subtotal ► | | | | \$ 29,537,797 | \$ 23,630,238 | \$ 5,907,559 | ◀ 80% Federal + 20% Non-Federal |

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► **HSIP - Highway Safety Improvement Program**

| | | | | | | | |
|-----------------|--|---|---------|--------------|--------------|------------|--|
| <u>605146</u> | SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE | 4 | HSIP | \$ - | \$ - | \$ - | moved out to FFY 2015; was \$6,574,201 |
| <u>606885</u> | ARLINGTON- BIKEWAY CONNECTION AT INTERSECTION ROUTE 3 & ROUTE 60, MASSACHUSETTS AVENUE, PLEASANT STREET & MYSTIC STREET | 4 | HSIP | \$ 1,618,984 | \$ 1,295,187 | \$ 323,797 | change of funding program from CMAQ to HSIP |
| <u>602984</u> | CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024 | 4 | HSIP-AC | \$ 5,399,747 | \$ 4,859,772 | \$ 539,975 | AC Yr 4 of 4; STP+HSIP+CMAQ Total Cost = \$61,723,980 (\$5,399,747 programmed within FFYs 2014-17 TIP) |
| HSIP Subtotal ► | | | | \$ 7,018,731 | \$ 6,154,960 | \$ 863,772 | ◀ Funding Split Varies by Project |

► **CMAQ - Congestion Mitigation and Air Quality Improvement Program**

| | | | | | | | |
|-----------------|--|-----|------|---------------|---------------|--------------|--|
| <u>606885</u> | ARLINGTON- BIKEWAY CONNECTION AT INTERSECTION ROUTE 3 & ROUTE 60, MASSACHUSETTS AVENUE, PLEASANT STREET & MYSTIC STREET | 4 | CMAQ | \$ - | \$ - | \$ - | change of funding program from CMAQ to HSIP |
| <u>600220</u> | BEVERLY- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON RANTOUL STREET (ROUTE 1A) FROM CABOT STREET (SOUTH) TO CABOT STREET (NORTH) | 4 | CMAQ | \$ 12,000,000 | \$ 9,600,000 | \$ 2,400,000 | STP+CMAQ Total Cost = \$15,748,818 |
| <u>604761</u> | BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER | 6 | CMAQ | \$ 1,649,262 | \$ 1,319,410 | \$ 329,852 | Construction; CMAQ+TAP Total Cost = \$4,197,981 |
| <u>601553</u> | MELROSE- INTERSECTION & SIGNAL IMPROVEMENT TO LEBANON STREET, FROM LYNDE STREET TO MAIN STREET | 4 | CMAQ | \$ 4,405,030 | \$ 3,524,024 | \$ 881,006 | CMAQ+SAFETEA-LU Earmark Total Cost = \$5,034,960 |
| <u>605729</u> | QUINCY- INTERSECTION & SIGNAL IMPROVEMENTS AT HANCOCK STREET & EAST/WEST SQUANTUM STREETS | 6 | CMAQ | \$ 3,575,278 | \$ 2,860,222 | \$ 715,056 | |
| <u>605146</u> | SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE | 4 | CMAQ | \$ - | \$ - | \$ - | moved out to FFY 2015; was \$6,574,201 |
| <u>N/A</u> | INTERSECTION IMPROVEMENT PROGRAM | N/A | CMAQ | \$ 350,000 | \$ 280,000 | \$ 70,000 | |
| CMAQ Subtotal ► | | | | \$ 21,979,570 | \$ 17,583,656 | \$ 4,395,914 | ◀ 80% Federal + 20% Non-Federal |

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► **TAP - Transportation Alternatives Program**

| | | | | | | | |
|----------------|--|---|-----|--------------|--------------|------------|---|
| <u>604761</u> | BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER | 6 | TAP | \$ 2,548,719 | \$ 2,038,975 | \$ 509,744 | Construction; CMAQ+TAP Total Cost = \$4,197,981 |
| TAP Subtotal ► | | | | \$ 2,548,719 | \$ 2,038,975 | \$ 509,744 | ◀ 80% Federal + 20% Non-Federal |

► **Section 1A / Fiscal Constraint Analysis**

| | | | | | |
|--|---------------|---------------|-----------------------|-----------------------|---------------------|
| Total Federal Aid Target Funds Programmed ► | \$ 78,863,984 | \$ 78,961,899 | ◀ Total Target | \$ 97,915 | Target Funds |
| Total non-HSIP/CMAQ/TAP Programmed ► | \$ 47,316,964 | \$ 50,095,829 | ◀ Max. STP | \$ 2,778,865 | STP Available |
| Total HSIP Programmed ► | \$ 7,018,731 | \$ 5,907,977 | ◀ Min. HSIP | \$ (1,110,754) | HSIP Minimum Met |
| Total CMAQ Programmed ► | \$ 21,979,570 | \$ 20,409,374 | ◀ Min. CMAQ | \$ (1,570,196) | CMAQ Minimum Met |
| Total TAP Programmed ► | \$ 2,548,719 | \$ 2,548,719 | ◀ Min. TAP | \$ - | TAP Minimum Met |

► **Section 1B / Federal Aid Bridge Projects**

| | | | | | | | |
|---------------|---|---|-------|---------------|---------------|--------------|---|
| <u>605895</u> | BELLINGHAM- BRIDGE DEMOLITION, B-06-011, ROUTE 126 OVER CSX RAILROAD (ABANDONED) & INSTALLATION OF BIKE PATH CULVERT | 3 | BR-ON | \$ 2,059,246 | \$ 1,647,397 | \$ 411,849 | |
| <u>607338</u> | GLOUCESTER- BRIDGE PRESERVATION, G-05-017, ROUTE 128 OVER ANNISQUAM RIVER (PHASE II) | 4 | BR-AC | \$ 8,450,000 | \$ 6,760,000 | \$ 1,690,000 | AC Yr 1 of 2; Total Cost = \$17,250,000 |
| <u>604796</u> | DEDHAM- BRIDGE REPLACEMENT, D-05-033, PROVIDENCE HIGHWAY OVER MOTHER BROOK | 6 | BR-AC | \$ 5,859,000 | \$ 4,687,200 | \$ 1,171,800 | AC Yr 1 of 2; Total Cost = \$10,868,550 |
| <u>600703</u> | LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128) | 4 | BR-AC | \$ 15,000,000 | \$ 12,000,000 | \$ 3,000,000 | AC Yr 2 of 4; Total Cost = \$35,108,000 |
| <u>603711</u> | NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V) | 6 | BR-AC | \$ 8,500,000 | \$ 6,800,000 | \$ 1,700,000 | AC Yr 2 of 5; NHS+BR+Statewide Infrastructure Total Cost = \$151,333,710 (\$122,291,802 programmed within FFYs 2014-17 TIP) |
| BR Subtotal ► | | | | \$ 39,868,246 | \$ 31,894,597 | \$ 7,973,649 | ◀ 80% Federal + 20% Non-Federal |

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► Section 1C / Federal Aid Non-Target Projects

► Earmarks

| | | | | | | | |
|------------------------|--|-----|--------------|---------------|---------------|---------------|--|
| 604531 | ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL CONSTRUCTION, INCLUDES 4 BRIDGES | 3 | HPP (2005) | \$ 769,314 | \$ 615,451 | \$ 153,863 | Design; HPP 1761 (MA146); Local Match |
| 606889 | BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS | 6 | HPP (2005) | \$ 1,012,389 | \$ 809,911 | \$ 202,478 | Construction; HPP 2012 (MA153); SAFETEA-LU Earmark + HPP TI 180 Earmark Total Cost = \$3,518,243 |
| 606889 | BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS | 6 | TI (2005) | \$ 2,505,854 | \$ 2,004,683 | \$ 501,171 | Construction; TI 180 (MA216); SAFETEA-LU Earmark + HPP TI Earmark Total Cost = \$3,518,243 |
| 601553 | MELROSE- INTERSECTION & SIGNAL IMPROVEMENT TO LEBANON STREET, FROM LYNDE STREET TO MAIN STREET | 4 | HPP (2005) | \$ 629,930 | \$ 503,944 | \$ 125,986 | Construction; HPP 1604 (MA143); CMAQ+SAFETEA-LU Earmark Total Cost = \$5,034,960 |
| 606226 | BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN | 6 | HPP (2005) | \$ 1,124,874 | \$ 899,899 | \$ 224,975 | Design; HPP 1702 (MA183); Local Match |
| 606226 | BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN | 6 | TI (2005) | \$ 3,000,000 | \$ 2,400,000 | \$ 600,000 | Design; HPP TI 174 (MA210); Local Match |
| 607209 | SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE | 4 | HPP (2005) | \$ 2,587,214 | \$ 2,069,771 | \$ 517,443 | Construction; HPP 431 (MA118); SAFETEA-LU Earmark+NFA Total Cost = \$7,065,371 |
| N/A | CONNECT HISTORIC BOSTON | 6 | Other | \$ 23,043,700 | \$ 15,523,700 | \$ 7,520,000 | Transportation Investment Generating Economic Recovery (TIGER) grant; City will provide an overmatch of 25.5% (\$5,326,300) and contribute an additional \$2,193,700 for the design and construction management services costs |
| N/A | QUINCY CENTER MULTIMODAL ENHANCEMENT AND PRESERVATION PROJECT | N/A | TCSP | \$ 1,222,875 | \$ 978,300 | \$ 244,575 | Transportation, Community and System Preservation Program (TCSP); Gateway City Parks Program grant award will serve as match |
| 607847 | WINTHROP INNER HARBOR PASSENGER WATER TRANSPORTATION VESSEL PROCUREMENT | 4 | FBD | \$ 1,187,500 | \$ 950,000 | \$ 237,500 | Ferry Boat Discretionary (FBD) Program; Town of Winthrop match |
| 607839 | MEDFORD CLIPPERSHIP LINEAR PARK AND BIKEWAY | 4 | § 125 (2009) | \$ 475,000 | \$ 475,000 | \$ - | Construction; Section 125 (MA250) of \$475,000 + local funding sources of \$502,487 Total Cost = \$977,487 |
| Earmarks Subtotal ► | | | | \$ 35,896,150 | \$ 25,805,660 | \$ 10,090,490 | ◀ Funding Split Varies by Earmark |

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|----------------------|-------------------------------|--------------------|------------------|--------------------------|-----------------|---------------------|--------------------------|

► Other

| | | | | | | | |
|------------------|------------------------|--|--|------|------|------|--|
| | No Projects Programmed | | | \$ - | \$ - | \$ - | |
| Other Subtotal ► | | | | \$ - | \$ - | \$ - | ◀ Funding Split Varies by Funding Source |

► Section 1D / Federal Aid Major & State Category Projects

► IM - Interstate Maintenance

| | | | | | | | |
|----------------------|---|---|----|--------------|--------------|------------|---------------------------------|
| <u>606171</u> | SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95 | 5 | IM | \$ 7,768,989 | \$ 6,992,090 | \$ 776,899 | |
| NHPP / IM Subtotal ► | | | | \$ 7,768,989 | \$ 6,992,090 | \$ 776,899 | ◀ 90% Federal + 10% Non-Federal |

► NHPP - National Highway Performance Program

| | | | | | | | |
|-----------------------|---|---|------|---------------|---------------|--------------|---------------------------------|
| <u>606639</u> | WEYMOUTH- BRAintree- QUINCY - RESURFACING & RELATED WORK ON ROUTE 3 | 6 | NHPP | \$ 11,002,837 | \$ 8,802,270 | \$ 2,200,567 | |
| <u>607472</u> | BURLINGTON- CHELMSFORD- VARIOUS LOCATION PAVEMENT PRESERVATION ON ROUTE 3 | 4 | NHPP | \$ 9,556,220 | \$ 7,644,976 | \$ 1,911,244 | |
| NHPP / NHS Subtotal ► | | | | \$ 20,559,057 | \$ 16,447,246 | \$ 4,111,811 | ◀ 80% Federal + 20% Non-Federal |

► SRTS - Safe Routes to School Program

| | | | | | | | |
|-----------------|---|---|------|--------------|--------------|------------|---------------------------------|
| <u>607447</u> | MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL) | 4 | SRTS | \$ 577,500 | \$ 462,000 | \$ 115,500 | |
| <u>607441</u> | MANCHESTER- SAFE ROUTES TO SCHOOL (MEMORIAL ELEMENTARY) | 4 | SRTS | \$ 625,000 | \$ 500,000 | \$ 125,000 | |
| <u>607449</u> | WESTWOOD- SAFE ROUTES TO SCHOOL (DOWNEY ELEMENTARY) | 6 | SRTS | \$ 686,250 | \$ 549,000 | \$ 137,250 | |
| SRTS Subtotal ► | | | | \$ 1,888,750 | \$ 1,511,000 | \$ 377,750 | ◀ 80% Federal + 20% Non-Federal |

► Statewide Infrastructure Program

| | | | | | | | |
|---|---|---|--------------------------|--------------|--------------|--------------|---------------------------------|
| <u>603711</u> | NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V) | 6 | Statewide Infrastructure | \$ 8,500,000 | \$ 6,800,000 | \$ 1,700,000 | |
| Statewide Infrastructure Program Subtotal ► | | | | \$ 8,500,000 | \$ 6,800,000 | \$ 1,700,000 | ◀ 80% Federal + 20% Non-Federal |

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|----------------------|-------------------------------|--------------------|------------------|--------------------------|-----------------|---------------------|--------------------------|

► **Statewide CMAQ - Statewide Congestion Mitigation and Air Quality Program**

| | | | | | | | |
|---------------------------|---|---|------|---------------|--------------|--------------|---|
| <u>603462</u> | DUXBURY- INTERSECTION IMPROVEMENTS AT KINGSTOWN WAY (ROUTE 53) & WINTER STREET | 5 | CMAQ | \$ 1,683,007 | \$ 1,346,406 | \$ 336,601 | |
| <u>601019</u> | WINCHESTER- SIGNAL & INTERSECTION IMPROVEMENTS AT 4 LOCATIONS ON CHURCH STREET & ROUTE 3 (CAMBRIDGE ST) | 4 | CMAQ | \$ 3,985,903 | \$ 3,188,722 | \$ 797,181 | |
| <u>604532</u> | ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN RAIL TRAIL (PHASE II-A) | 3 | CMAQ | \$ 2,300,000 | \$ 1,840,000 | \$ 460,000 | Statewide TE+Statewide CMAQ Total Cost = \$11,088,000 |
| <u>N/A</u> | REGIONWIDE- HOV LANE MOVABLE BARRIER TRANSFER VEHICLES | 6 | CMAQ | \$ 3,800,000 | \$ 3,040,000 | \$ 760,000 | |
| Statewide CMAQ Subtotal ► | | | | \$ 11,768,910 | \$ 9,415,128 | \$ 2,353,782 | ◀ 80% Federal + 20% Non-Federal |

► **Statewide TE - Statewide Transportation Enhancement Program**

| | | | | | | | |
|-------------------------|--|---|--------------|--------------|--------------|--------------|---|
| <u>604532</u> | ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN RAIL TRAIL (PHASE II-A) | 3 | Statewide TE | \$ 8,788,000 | \$ 7,030,400 | \$ 1,757,600 | Statewide TE+Statewide CMAQ Total Cost = \$11,088,000 |
| Statewide TE Subtotal ► | | | | \$ 8,788,000 | \$ 7,030,400 | \$ 1,757,600 | ◀ 80% Federal + 20% Non-Federal |

► **Other**

| | | | | | | | |
|------------------|--|-----|-------|----------------|------|------|---|
| <u>N/A</u> | CENTRAL ARTERY/TUNNEL PROJECT- NATIONAL HIGHWAY SYSTEM | N/A | Other | \$ 44,450,000 | | | Last year of GANs payments for CA/T project |
| <u>N/A</u> | CENTRAL ARTERY/TUNNEL PROJECT- STATE TRANSPORTATION PROGRAM/FLEX | N/A | Other | \$ 58,390,000 | | | Last year of GANs payments for CA/T project |
| <u>N/A</u> | CENTRAL ARTERY/TUNNEL PROJECT- STATE TRANSPORTATION PROGRAM | N/A | Other | \$ 20,000,000 | | | Last year of GANs payments for CA/T project |
| Other Subtotal ► | | | | \$ 122,840,000 | \$ - | \$ - | ◀ Funding Split Varies by Funding Source |

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|----------------------|-------------------------------|--------------------|------------------|--------------------------|-----------------|---------------------|--------------------------|

► Section 2A / Non-Federal Projects

| | | | | | | | |
|--------------------------------|--|-----|-------|----------------|--|----------------|---|
| <u>N/A</u> | GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR | N/A | Other | \$ 131,567,000 | | \$ 131,567,000 | The Green Line Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFYs 2013-14 and begin programming New Starts funding in FFY 2015. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not awarded. |
| <u>N/A</u> | FAIRMOUNT IMPROVEMENTS | N/A | Other | \$ 11,155,536 | | \$ 11,155,536 | Lists cash flows (based on state fiscal year) for Fairmount Improvements |
| <u>N/A</u> | RED LINE-BLUE LINE CONNECTOR DESIGN | N/A | Other | \$ 10,000,000 | | \$ 10,000,000 | MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete. |
| <u>606086</u> | DEDHAM- WESTWOOD- RECONSTRUCTION OF I-95 (SB) OFF- RAMP TO BLUE HILL DRIVE & UNIVERSITY AVENUE | 5/6 | Other | \$ 5,000,000 | | \$ 5,000,000 | Non-federal aid |
| <u>607557</u> | NORWOOD- WESTWOOD- RECONSTRUCTION OF THE UNIVERSITY AVENUE/CANTON STREET INTERSECTION | 5/6 | Other | \$ 5,000,000 | | \$ 5,000,000 | Non-federal aid (Executive Office of Housing and Economic Development) |
| Non-Federal Projects Subtotal► | | | | \$ 162,722,536 | | \$ 162,722,536 | ◀100% Non-Federal |

► Section 2B / Non-Federal Bridge Projects

| | | | | | | | |
|---------------------------------------|--|---|----------|---------------|--|---------------|--|
| <u>604660</u> | EVERETT- MEDFORD- BRIDGE REPLACEMENTS, REVERE BEACH PARKWAY (ROUTE 16), E-12-004=M-12-018 OVER THE MALDEN RIVER (WOODS MEMORIAL BRIDGE) & M-12-017 OVER MBTA AND RIVERS EDGE DRIVE | 4 | ABP-GANS | \$ 50,704,030 | | \$ 50,704,030 | remaining project cost will be funded with NFA; ABP-GANS+NFA Total Cost = \$81,695,030 |
| Non-Federal Bridge Projects Subtotal► | | | | \$ 50,704,030 | | \$ 50,704,030 | ◀100% Non-Federal |

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|----------------------|-------------------------------|--------------------|------------------|--------------------------|-----------------|---------------------|--------------------------|

2014 Boston MPO TIP Summary

| | TIP Section 1: ▼ | TIP Section 2: ▼ | Total of All Projects ▼ | |
|---------------------|------------------|------------------|-------------------------|--|
| Total ▶ | \$ 213,902,086 | \$ 213,426,566 | \$ 427,328,652 | ◀ Total Spending in Region |
| Federal Funds ▶ | \$ 169,527,282 | | \$ 169,527,282 | ◀ Total Federal Spending in Region |
| Non-Federal Funds ▶ | \$ 44,374,804 | \$ 213,426,566 | \$ 257,801,370 | ◀ Total Non-Federal Spending in Region |

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

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► Section 3 / Federal Railroad Administration (FRA)

► HSIPR - High-Speed Intercity Passenger Rail Program

| | | | | | | | |
|------------------|---|-----|-------|---------------|---------------|---------------|--|
| N/A | BOSTON SOUTH STATION EXPANSION AND LAYOVER FACILITY PROJECT | N/A | Other | \$ 43,000,000 | \$ 32,500,000 | \$ 10,500,000 | High-Speed Intercity Passenger Rail Program (HSIPR) awarded in 2009 by the FRA |
| HSIPR Subtotal ► | | | | \$ 43,000,000 | \$ 32,500,000 | \$ 10,500,000 | ◀ 80% Federal + 20% Non-Federal |

2014 Boston MPO TIP Summary

| | TIP Section 3: ▼ | Total of All Projects ▼ | |
|---------------------|---------------------|----------------------------|--|
| Total ► | \$ 43,000,000 | \$ 43,000,000 | ◀ Total Spending in Region |
| Federal Funds ► | \$ 32,500,000 | \$ 32,500,000 | ◀ Total Federal Spending in Region |
| Non-Federal Funds ► | \$ 10,500,000 | \$ 10,500,000 | ◀ Total Non-Federal Spending in Region |

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2014 Boston Region MPO Transportation Improvement Program

| FTA Program ▼ | Regional Transit Authority ▼ | Project Description ▼ | Carryover or Earmark Details ▼ | Federal Funds ▼ | State Match Sources | | | | | RTA Funds ▼ | Total Cost ▼ | Additional Information ▼ |
|---------------|------------------------------|-----------------------|--------------------------------|-----------------|---------------------|-------|----------|-------|-------|-------------|--------------|--------------------------|
| | | | | | RTACAP ▼ | MAP ▼ | ITCCAP ▼ | TDC ▼ | SCA ▼ | | | |

Indicates a change in project cost
 Indicates removed from TIP (cost not reflected in total)
 Indicates a project moved in from another TIP element
 Indicates a project moved out to another TIP element (cost not reflected in total)
 Indicates a new addition to the TIP (action taken as denoted)
 Indicates a new funding category

| | | | | | | | | | | | | |
|------|-------|---|--|---------------|----------|------|------|------|------------|---------------|---------------|-----------------------------------|
| 5307 | MBTA | Power Program | | \$ 28,513,462 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,128,366 | \$ 35,641,828 | |
| 5307 | MBTA | HEAVY RAIL CARS - Red/Orange Lines | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | project removed; was \$30,000,000 |
| 5307 | MBTA | Green Line Signal Upgrades | | \$ 24,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,000,000 | \$ 30,000,000 | new addition |
| 5307 | MBTA | PREVENTIVE MAINTENANCE | | \$ 12,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ 15,000,000 | |
| 5307 | MBTA | Signals - Red Line Signal Upgrade (01) | | \$ 15,200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,800,000 | \$ 19,000,000 | |
| 5307 | MBTA | Systems Upgrades | | \$ 2,324,134 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 581,034 | \$ 2,905,168 | |
| 5307 | MBTA | COMMUTER LOCOMOTIVE DIESEL (7 Options) | | \$ 52,647,920 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 13,161,980 | \$ 65,809,900 | |
| 5307 | CATA | PREVENTIVE MAINTENANCE | | \$ 325,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 81,250 | \$ 406,250 | |
| 5307 | CATA | REHAB/ BUS SUPPORT FACIL/EQUIP | | | | | | | | | | project removed; was \$228,845 |
| 5307 | CATA | REHAB/RENOVATE - ADMIN/MAINT FACILITY | | \$ 8,800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,200 | \$ 11,000 | new addition |
| 5307 | MWRTA | Wellesley Fixed Route Service | | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | \$ 400,000 | \$ - | \$ 800,000 | |
| 5307 | MWRTA | ACQUIRE - MOBILE SURV/SECURITY EQUIP | | \$ 10,000 | \$ 2,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,500 | |
| 5307 | MWRTA | PURCHASE SIGNAGE | | \$ 5,878 | \$ 1,470 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,348 | |
| 5307 | MWRTA | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | | \$ 20,000 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | |
| 5307 | MWRTA | NON FIXED ROUTE ADA PARA SERV | | \$ 1,286,000 | \$ - | \$ - | \$ - | \$ - | \$ 321,500 | \$ - | \$ 1,607,500 | |

2014 Boston Region MPO Transportation Improvement Program

| FTA Program ▼ | Regional Transit Authority ▼ | Project Description ▼ | Carryover or Earmark Details ▼ | Federal Funds ▼ | State Match Sources | | | | | RTA Funds ▼ | Total Cost ▼ | Additional Information ▼ |
|--------------------------|--|---|--------------------------------|-----------------------|---------------------|-------------|-------------|-------------------|-------------------|----------------------|-----------------------|--|
| | | | | | RTACAP ▼ | MAP ▼ | ITCCAP ▼ | TDC ▼ | SCA ▼ | | | |
| 5307 | MWRTA | TERMINAL, INTERMODAL (TRANSIT) | | \$ 100,000 | \$ 163,815 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 263,815 | Engineering & Design of New Transit Center; additional state funding provided |
| 5307 | MWRTA | TERMINAL, INTERMODAL (TRANSIT) | | \$ 1,254,680 | \$ 110,170 | \$ - | \$ - | \$ 162,800 | \$ - | \$ - | \$ 1,364,850 | Rehab of New Transit Center; additional federal and state funding provided |
| 5307 (5316 - SAFETEA-LU) | 128 Business Council | CAPITAL COST OF 3RD PARTY CONTRACTING | | \$ 128,740 | \$ - | \$ - | \$ - | \$ 128,470 | \$ - | \$ - | \$ 128,740 | Match changed to TDC, due to split change from 80/20 to 50/50; TDC match is non-cash |
| 5307 (5316 - SAFETEA-LU) | North Shore Career Center (City of Salem) | NSSC - JARC | | \$ 468,790 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 382,814 | \$ 851,604 | |
| 5307 (5316 - SAFETEA-LU) | Town of Foxborough | PLANNING | | \$ 30,720 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,680 | \$ 38,400 | |
| 5307 (5316 - SAFETEA-LU) | Town of Acton | FTA (ONLY) PLANNING | | \$ 16,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,000 | \$ 20,000 | |
| 5307 Subtotal ► | | | | \$ 138,740,124 | \$ 282,955 | \$ - | \$ - | \$ 291,270 | \$ 721,500 | \$ 34,149,324 | \$ 173,893,903 | |
| 5337 | MBTA | Systems Upgrades | | \$ 1,589,989 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 397,497 | \$ 1,987,486 | |
| 5337 | MBTA | Track/Righ-of-Way - Red Line Floating Slab (01) | | \$ 19,600,557 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,900,139 | \$ 24,500,696 | |
| 5337 | MBTA | Bridge & Tunnel Program | | \$ 60,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000 | \$ 75,000,000 | |
| 5337 | MBTA | Stations & Facilities (T-GAPS) | | \$ 40,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ 50,000,000 | |
| 5337 Subtotal ► | | | | \$ 121,190,546 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 30,297,636 | \$ 151,488,182 | |
| 5339 | 128 West Transportation Council, Inc. (128 Business Council) | BUY COMMUTER BUS FOR EXPANSION | | \$ 460,800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 115,200 | \$ 576,000 | New competitive grant award |
| 5339 | MBTA | Systems Upgrades | | \$ 5,287,027 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,321,757 | \$ 6,608,784 | |
| 5339 Subtotal ► | | | | \$ 5,747,827 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,436,957 | \$ 7,184,784 | |

2014 Boston Region MPO Transportation Improvement Program

| FTA Program ▼ | Regional Transit Authority ▼ | Project Description ▼ | Carryover or Earmark Details ▼ | Federal Funds ▼ | State Match Sources | | | | | RTA Funds ▼ | Total Cost ▼ | Additional Information ▼ |
|---------------|--|--|--------------------------------|-----------------|---------------------|------------|----------|-----------|-------|-------------|--------------|---|
| | | | | | RTACAP ▼ | MAP ▼ | ITCCAP ▼ | TDC ▼ | SCA ▼ | | | |
| 5310 | Mystic Valley Elder Services | COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION | | \$ 80,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 100,000 | |
| 5310 | Mystic Valley Elder Services | COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION | | \$ 80,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 100,000 | New competitive grant award |
| 5310 | MWRTA | BUY REPLACEMENT <30 FT BUS (10) | | \$ 509,712 | \$ - | \$ 127,428 | \$ - | \$ - | \$ - | \$ - | \$ 637,140 | New competitive grant award |
| 5310 | MWRTA | BUY <30-FT BUS FOR EXPANSION (21) | | \$ 976,255 | \$ - | \$ 244,064 | \$ - | \$ - | \$ - | \$ - | \$ 1,220,319 | New competitive grant award |
| 5310 | Town of Acton | UP TO 50% FEDERAL SHARE | | \$ 44,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 44,000 | \$ 88,000 | |
| 5310 | MWRTA | TRAINING | | \$ 106,003 | \$ - | \$ - | \$ - | \$ 21,201 | \$ - | \$ - | \$ 106,003 | |
| 5310 | Greater Lynn Senior Services, Inc. | PLANNING | | \$ 76,220 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 882,500 | \$ 958,720 | |
| 5310 | Greater Lynn Senior Services, Inc. | PLANNING | | \$ 386,445 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 378,600 | \$ 765,045 | |
| 5310 | HealthCare Options, Inc. | BUY REPLACEMENT VAN (1) | | \$ 45,451 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | New competitive grant award |
| 5310 | Greater Lynn Senior Services, Inc. | PLANNING | | \$ 430,737 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 155,000 | \$ 585,737 | New competitive grant award |
| 5310 | CATA | BUY REPLACEMENT <30 FT BUS | | \$ 152,914 | \$ - | \$ 38,228 | \$ - | \$ - | \$ - | \$ - | \$ 191,142 | New competitive grant award |
| 5310 | MWRTA | BUY <30-FT BUS FOR EXPANSION (7) | | \$ 297,195 | \$ - | \$ 74,299 | \$ - | \$ - | \$ - | \$ - | \$ 371,494 | New competitive grant award |
| 5310 | MWRTA | BUY REPLACEMENT <30 ft BUS (12) | | \$ 580,322 | \$ - | \$ 145,081 | \$ - | \$ - | \$ - | \$ - | \$ 725,403 | New competitive grant award |
| 5310 | Friendship Home | VANS | | \$ 45,451 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | New competitive grant award |
| 5310 | Greater Boston Chinese Golden Age Center | BUY REPLACEMENT <30 FT BUS | | \$ 92,990 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 23,248 | \$ 116,238 | New competitive grant award |
| 5310 | Health Care Options, Inc. | BUY REPLACEMENT VAN (2) & NEW VAN (1) | | \$ 46,495 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,624 | \$ 58,119 | FY 14 project not previously added to TIP |

2014 Boston Region MPO Transportation Improvement Program

| FTA Program ▼ | Regional Transit Authority ▼ | Project Description ▼ | Carryover or Earmark Details ▼ | Federal Funds ▼ | State Match Sources | | | | | RTA Funds ▼ | Total Cost ▼ | Additional Information ▼ |
|------------------------|------------------------------------|----------------------------|--------------------------------|---------------------|---------------------|-------------------|-------------|------------------|-------------|---------------------|---------------------|-----------------------------|
| | | | | | RTACAP ▼ | MAP ▼ | ITCCAP ▼ | TDC ▼ | SCA ▼ | | | |
| 5310 | Kit Clark Senior Services, Inc. | BUY REPLACEMENT <30 FT BUS | | \$ 45,451 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | New competitive grant award |
| 5310 | SCM Community Transportation, Inc. | BUY REPLACEMENT VAN (6) | | \$ 278,971 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 69,743 | \$ 348,714 | New competitive grant award |
| 5310 | SCM Community Transportation, Inc. | UP TO 50% FEDERAL SHARE | | \$ 225,602 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 225,602 | \$ 451,204 | New competitive grant award |
| 5310 | SCM Community Transportation, Inc. | BUY REPLACEMENT VAN (6) | | \$ 274,795 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 68,699 | \$ 343,494 | New competitive grant award |
| 5310 Subtotal ► | | | | \$ 4,775,009 | \$ - | \$ 629,100 | \$ - | \$ 21,201 | \$ - | \$ 1,933,105 | \$ 7,337,214 | |

| | | | | | | | | | | | | |
|--------------------------|--|------------------------|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| SoGR | | No Projects Programmed | N/A | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Livability | | No Projects Programmed | N/A | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TIGER | | No Projects Programmed | N/A | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Grants Subtotal ► | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |

| | | | | | | | | | | | | |
|--------------|---|----------------------------------|--|------|------------|------------|------------|------|------|-----------|------------|---|
| Other | MWRTA | REHAB/RENOVATE - BUS STATION | | \$ - | \$ - | \$ - | \$ 169,948 | \$ - | \$ - | \$ - | \$ 169,948 | Additional state funding provided to Intermodal/Maintenance Project |
| Other | MWRTA | ACQUIRE - MISC SUPPORT EQUIPMENT | | \$ - | \$ 385,242 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 385,242 | FY 14 project not previously added to TIP |
| Other | City of Beverly | BUY REPLACEMENT VAN | | \$ - | \$ - | \$ 50,971 | \$ - | \$ - | \$ - | \$ 12,743 | \$ 63,714 | New competitive grant award |
| Other | City of Boston's Commission on Affairs of the Elderly | BUY REPLACEMENT VANS (4) | | \$ - | \$ - | \$ 182,848 | \$ - | \$ - | \$ - | \$ 45,713 | \$ 228,561 | New competitive grant award |
| Other | Town of Marblehead | BUY VAN FOR SVC EXPANSION (1) | | \$ - | \$ - | \$ 46,495 | \$ - | \$ - | \$ - | \$ 11,624 | \$ 58,119 | New competitive grant award |
| Other | Town of Manchester | BUY REPLACEMENT VAN (2) | | \$ - | \$ - | \$ 91,946 | \$ - | \$ - | \$ - | \$ 22,987 | \$ 114,933 | FY 14 project not previously added to TIP |
| Other | Marlborough Council on Aging | BUY VAN FOR SVC EXPANSION (1) | | \$ - | \$ - | \$ 45,451 | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | New competitive grant award |
| Other | Town of Nahant | BUY REPLACEMENT <30 FT BUS | | \$ - | \$ - | \$ 50,102 | \$ - | \$ - | \$ - | \$ 12,526 | \$ 62,628 | New competitive grant award |

2014 Boston Region MPO Transportation Improvement Program

| FTA Program ▼ | Regional Transit Authority ▼ | Project Description ▼ | Carryover or Earmark Details ▼ | Federal Funds ▼ | State Match Sources | | | | | RTA Funds ▼ | Total Cost ▼ | Additional Information ▼ |
|-------------------------|---|-------------------------------|--------------------------------|-----------------|---------------------|--------------|------------|------------|------------|---------------|----------------|---|
| | | | | | RTACAP ▼ | MAP ▼ | ITCCAP ▼ | TDC ▼ | SCA ▼ | | | |
| Other | Town of Reading | BUY REPLACEMENT VAN (1) | | \$ - | \$ - | \$ 46,495 | \$ - | \$ - | \$ - | \$ 11,624 | \$ 58,119 | New competitive grant award |
| Other | City of Revere, Office of Elder Affairs | BUY REPLACEMENT <30 FT BUS | | \$ - | \$ - | \$ 45,451 | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | New competitive grant award |
| Other | City of Salem (COA) | BUY REPLACEMENT VAN (1) | | \$ - | \$ - | \$ 45,451 | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | FY 14 project not previously added to TIP |
| Other | City of Salem (COA) | BUY REPLACEMENT VAN | | \$ - | \$ - | \$ 45,451 | \$ - | \$ - | \$ - | \$ 11,363 | \$ 56,814 | New competitive grant award |
| Other | City of Somerville | BUY VAN FOR SVC EXPANSION (1) | | \$ - | \$ - | \$ 46,495 | \$ - | \$ - | \$ - | \$ 11,624 | \$ 58,119 | New competitive grant award |
| Other Subtotal ► | | | | \$ - | \$ 385,242 | \$ 697,156 | \$ 169,948 | \$ - | \$ - | \$ 174,293 | \$ 1,426,639 | |
| Total ► | | | | \$ 270,453,506 | \$ 668,197 | \$ 1,326,256 | \$ 169,948 | \$ 312,471 | \$ 721,500 | \$ 67,991,315 | \$ 341,330,722 | |