Project Number	RTA	Program	Project Title	Notes	Fiscal Year	Total	New RTACAP	Bond Cap   State   100% State	Federal   FTA   Section 5307	Operating   Additional State Assistance   State Contract Assistance
FFY 2022										
		Transit   RTA vehicle	METROWEST RTA/REVENUE	MWRTA BUY REPLACEMENT VEHICLES; 7 D(b) - CNGs						
RTD0009269	MWRTA	replacement	VEHICLE REPLACEMENT METROWEST RTA/ACQUISITION		2022	\$457,188	\$91,438	\$365,750	\$365,750	\$0
		Transit   RTA facility and	OF BUS SUPPORT							
RTD0010209	MWRTA	system modernization	EQUIP/FACILITIES	METROWEST RTA/ACQUIRE AFTER MARKET VEHICLE ACCESSORIES (i.e., passenger counters, DVR - vehicle recorders, annunciators)  Front Entrance Blandin (FEB) Project- This project is in support of the State of Good Repair for Blandin Ave Facility and accomplishes	2022	\$103,750	\$20,750	\$83,000	\$83,000	\$0
				a number of the recommendations as laid out in the 5 year Comprehensive Regional Transit Plan (CRTP). Year 2 of funding allows						
		Transit   RTA replacement	METROWEST RTA/FEB - Front	MWRTA to complete the project, which began with FY2020 100% RTA Cap funds, allowing us to fully leverage the current						
RTD0009271	MWRTA	facilities	Entrance Blandin - Project METROWEST RTA/OPERATING	investment by MassDOT.	2022	\$0	\$0	\$721,100	\$0	\$0
			ASSISTANCE NON FIXED ROUTE							
RTD0010002	MWRTA		ADA PARA SERV METROWEST RTA/TERMINAL,	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	2022	\$2,000,000	\$400,000	\$0	\$1,600,000	\$400,000
		Transit   RTA facility and	INTERMODAL (TRANSIT) -	MWRTA will utilize these funds to maintain a State of Good Repair value of at least 3.5 for the operations and administration facility						
RTD0010003	MWRTA	vehicle maintenance	BLANDIN	along with all amenities and support equipment located at 15 Blandin Ave, Framingham MA	2022	\$312,500	\$62,500	\$250,000	\$250,000	\$0
			METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) -	Framingham Intermodal Enhancements/Improvements; MWRTA applies for competitive funding for this line item as well and will						
		Transit   RTA facility and	Framingham Commuter Rail	reduce the RTACAP request upon award of additional funds; \$100,000 Pearl Street Garage Feasibility Study; \$50,000 Chrish Walsh						
RTD0010015	MWRTA	vehicle maintenance	Station (FCRS)	Rail Trail Signal Crossing to bring Rail Trail into MWRTA Lot (MWRTA Crossing on the Y).	2022	\$0	\$0	\$150,000	\$0	\$0
		Transit   RTA facility and	METROWEST RTA/TECHNOLOGY	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; MWRTA applies for competitive funding for						
RTD0010004	MWRTA	vehicle maintenance	SUPPORT/CAPITAL OUTREACH	this line item as well and will reduce the RTACAP request upon award of additional federal funds.	2022	\$187,500	\$37,500	\$150,000	\$150,000	\$0
				Strategy: MWRTA will be working with our technology consultant to implement account based on board fare collection option for customers. This system will allow customers to board the vehicle using a MWRTA issued smart card or MWRTA branded application and QR code which will be linked to a back-end account for the customer. The system will usilize off the shaft branded application at tablets and HID Standard readers, and will integrate into MWRTA's existing cashless fare system being used for paratransit. This account-based system will be an additional option to customers on top of the current S&B options available (cash or Charlic card) and will allow for MWRTA to issue more flexible fare products to customer, along with integrating demand response fare collection						
			METROWEST RTA/2022 AFC	with Fixed Route, allowing for seamless transfers across these different modes. This system will be developed to be flexible to work						
RTD0010155	MWRTA	Transit   RTA facility and system modernization	TRANSITION - ACQUIRE - MOBILE FARE COLL EQUIP	with AFC 2.0 initiatives of the CharlieCard when APIs are published and available for use by RTAs. The RTA Cap request is for the associated hardware to support this initiative.	2022	ŚO	śc	\$250,000	\$0	\$0
				Modernization Fleet Electrification - Vehicle Migration - Purchase of 5 Paratransit (Type A) Electric Vehicles. MWRTA is seeking a 8				<del>+</del>		7.
RTD0010168	MWRTA	Transit   RTA facility and system modernization	METROWEST RTA/2022 ELECTRIC VEHICLE MIGRATION	year migration to fully electric vehicles. This request is supported in our TAM to maintain useful life benchmarks of our paratransit fleet and is in support of Gov. Baker's 2020 Transportation Climate Initiative (TCI).	2022	\$0	ė.	\$650,000	\$0	ćo
FFY 2023	WWWIA	system modernization	VEHICLE WIGHATION	neet and is in support or dov. baker a 2020 mansportation climate initiative (101).	2022	, JO	ېر	3030,000	30	30
111 2023			METROWEST RTA/OPERATING		1				I	
RTD0010005	MWRTA		ASSISTANCE NON FIXED ROUTE ADA PARA SERV	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV						
R1D0010005	MWRIA		METROWEST RTA/ACQUISITION		2023	\$2,000,000	\$400,000	\$0	\$1,600,000	\$400,000
		Transit   RTA facility and	OF BUS SUPPORT							
RTD0010006	MWRTA	vehicle maintenance	EQUIP/FACILITIES	METROWEST RTA/ACQUIRE AFTER MARKET VEHICLE ACCESSORIES (i.e., passenger counters, DVR - vehicle recorders, annunciators)	2023	\$99,750	\$19,950	\$79,800	\$79,800	\$0
				Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; Fare Collection Transition; MWRTA applies for						
		Transit   RTA facility and	METROWEST RTA/TECHNOLOGY	competitive funding for this line item as well and will reduce the RTACAP request upon award of additional federal funds.						
RTD0010007	MWRTA	vehicle maintenance	SUPPORT/CAPITAL OUTREACH		2023	\$187,500	\$37,500	\$150,000	\$150,000	\$0
DTD0040044	A SULPTA	Transit   RTA facility and vehicle maintenance	INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	Framingham Intermodal Enhancements/Improvements; MWRTA applies for competitive funding for this line item as well and will reduce the RTACAP request upon award of additional federal funds.		4		4	*	**
RTD0010014	MWRTA	venicle maintenance	METROWEST RTA/TERMINAL,	MWRTA will utilize these funds to maintain a State of Good Repair value of at least 3.5 for the operations and administration	2023	\$15,625	\$3,125	\$12,500	\$12,500	\$0
		Transit   RTA facility and	INTERMODAL (TRANSIT) -	facility along with all amenities and support equipment located at 15 Blandin Ave, Framingham MA						
RTD0010008	MWRTA	vehicle maintenance Transit   RTA vehicle	BLANDIN METROWEST RTA/REVENUE	MWRTA BUY REPLACEMENT VEHICLES; 6 D(b)CNGs + 6 E2s Gas	2023	\$312,500	\$62,500	\$250,000	\$250,000	\$0
RTD0010020	MWRTA	replacement	VEHICLE REPLACEMENT		2023	\$680,625	\$136,125	\$544,500	\$544,500	\$0
			METROWEST RTA/2023 AFC	Strategy: MWRTA will be working with our technology consultant to implement account based on board fare collection option for customers. This system will allow customers to board the vehicle using a MWRTA issued smart card or MWRTA branded application via QR code which will be linked to a back-end account for the customer. The system will utilize off the shelf components, such as tablets and HID Standard readers, and will integrate into MWRTA's existing cashless fare system being used for paratransit. This account-based system will be an additional option to customers on top of the current S&B options available (cash or Charlie card) and will allow for MWRTA to issue more flexible fare products to customer, along with integrating demand response fare collection with Fixed Route, allowing for seamless transfers across these different modes. This system will be developed to be flexible to work						
		Transit   RTA facility and	TRANSITION - ACQUIRE - MOBILE	with AFC 2.0 initiatives of the CharlieCard when APIs are published and available for use by RTAs. The RTA Cap request is for the						
RTD0010021	MWRTA	system modernization	FARE COLL EQUIP	associated hardware to support this initiative.	2023	\$0	\$0	\$50,000	\$0	\$0
RTD0010169	MWRTA	Transit   RTA facility and system modernization	METROWEST RTA/2023 ELECTRIC VEHICLE MIGRATION	Modernization Fleet Electrification - Vehicle Migration - Purchase of 5 Paratransit (Type A) Electric Vehicles. MWRTA is seeking a 8 year migration to fully electric vehicles. This request is supported in our TAM to maintain useful life benchmarks of our paratransit fleet and is in support of Gov. Baker's 2020 Transportation Climate Initiative (TCI).	2023	\$0	\$0	\$650,000	\$0	\$0
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Boston Region MPO

FFY 2024										
	1		METROWEST RTA/OPERATING		1			Т	Т	
			ASSISTANCE NON FIXED ROUTE							
RTD0010009	MWRTA		ADA PARA SERV	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	2024	\$2,000,000	\$400,000	\$0	\$1,600,000	\$400,000
			METROWEST RTA/ACQUISITION			+=,===,===	<b>+</b> 100,000		7-,,	+,
		Transit   RTA facility and	OF BUS SUPPORT							
RTD0010010	MWRTA	vehicle maintenance	EQUIP/FACILITIES	METROWEST RTA/ACQUIRE AFTER MARKET VEHICLE ACCESSORIES (i.e., passenger counters, DVR - vehicle recorders, annunciators)	2024	\$111,750	\$22,350	\$89,400	\$89,400	\$0
		Transit   RTA facility and	METROWEST RTA/TECHNOLOGY	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; MWRTA applies for competitive funding for						
RTD0010011	MWRTA	vehicle maintenance	SUPPORT/CAPITAL OUTREACH	this line item as well and will reduce the RTACAP request upon award of additional federal funds.	2024	\$187,500	\$37,500	\$150,000	\$150,000	\$1
			METROWEST RTA/TERMINAL,							
1		Transit   RTA facility and	INTERMODAL (TRANSIT) -	MWRTA will utilize these funds to maintain a State of Good Repair value of at least 3.5 for the operations and administration						
RTD0010012	MWRTA	vehicle maintenance	BLANDIN	facility along with all amenities and support equipment located at 15 Blandin Ave, Framingham MA	2024	\$312,500	\$62,500	\$250,000	\$250,000	\$
			METROWEST KTA/TERMINAL,							
			INTERMODAL (TRANSIT) -							
		Transit   RTA facility and	Framingham Commuter Rail	Intermodal at the Framingham Commuter Rail Station (FCRS) Enhancements/Improvements;MWRTA applies for competitive						
RTD0010013	MWRTA	vehicle maintenance	Station (FCRS)	funding for this line item as well and will reduce the RTACAP request upon award of additional federal funds.	2024	\$15,625	\$3,125	\$12,500	\$12,500	\$1
		Transit   RTA vehicle	METROWEST RTA/REVENUE	MWRTA BUY REPLACEMENT VEHICLES; 11 D(b) - CNGs + 4 E2s - Gas						
RTD0010022	MWRTA	replacement	VEHICLE REPLACEMENT		2024	\$910,938	\$182,188	\$728,750	\$728,750	\$1
		Transit   RTA facility and	METROWEST RTA/2024 ELECTRIC							
RTD0010170	MWRTA	system modernization	VEHICLE MIGRATION	Modernization Fleet Electrification - Vehicle Migration - Purchase of 5 Electric Vehicles	2024	\$0	\$0	\$650,000	\$0	\$
FFY 2025										
			METROWEST RTA/ACQUISITION			, , , , , , , , , , , , , , , , , , ,		1	1	
		Transit   RTA facility and	OF BUS SUPPORT							
RTD0010016	MWRTA	vehicle maintenance	EQUIP/FACILITIES	METROWEST RTA/ACQUIRE AFTER MARKET VEHICLE ACCESSORIES (i.e., passenger counters, DVR - vehicle recorders, annunciators)	2025	\$113,750	\$22,750	\$91,000	\$91,000	ć
K1D0010010	IVIVVIIA	veriicie maintenance	EQUIF/FACILITIES	INITIATIVE ACCOUNTS INTO ACCOUNTS (I.E., passenger counters, DVN - Vehicle recorders, annunctions)	2025	\$113,750	\$22,750	\$91,000	\$91,000	ŞI
		Transit   RTA facility and	METROWEST RTA/TECHNOLOGY	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; MWRTA applies for competitive funding for						
RTD0010017	MWRTA	vehicle maintenance	SUPPORT/CAPITAL OUTREACH	this line item as well and will reduce the RTACAP request upon award of additional federal funds.	2025	\$187,500	\$37,500	\$150,000	\$150,000	Ś
K1D0010017	IVIVVIIA	veriicie maintenance	METROWEST RTA/TERMINAL,	uns line item as well and will reduce the KTACAF request upon award of additional rederal funds.	2025	\$187,500	\$37,500	\$150,000	\$150,000	ŞI
		Transit   RTA facility and	INTERMODAL (TRANSIT) -	MWRTA will utilize these funds to maintain a State of Good Repair value of at least 3.5 for the operations and administration						
RTD0010018	MWRTA	vehicle maintenance	BLANDIN	facility along with all amenities and support equipment located at 15 Blandin Ave, Framingham MA	2025	\$312,500	\$62,500	\$250,000	\$250,000	Ś
K1D0010018	WWWITH	venicle mantenance	METROWEST RTA/OPERATING	lacinity along with an amendes and support equipment located at 15 bianum Ave, 11 aming anni MA	2023	3312,300	\$02,300	3230,000	3230,000	اد
			ASSISTANCE NON FIXED ROUTE							
RTD0010019	MWRTA		ADA PARA SERV	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	2025	\$2,000,000	\$400,000	\$0	\$1,600,000	\$400,000
11100010013	WWWITA	Transit   RTA vehicle	METROWEST RTA/REVENUE	INICITION EST REPLY OF ELECTING ASSISTANCE ROOT INCOME TO THE ADAT AND SERV	2023	32,000,000	3400,000	30	31,000,000	3400,000
RTD0010023	MWRTA	replacement	VEHICLE REPLACEMENT	MWRTA BUY REPLACEMENT VEHICLES; 3 D(b) - CNGs + 5 E2s - Gas	2025	\$522,500	\$104.500	\$418.000	\$418,000	ė
N1D0010025		replacement	METROWEST RTA/TERMINAL,	The thetalett vehicles, 50(a) that 15225 and	2023	JJ22,J00	Ş10 <del>4</del> ,300	J+10,000	J410,000	Ų
			INTERMODAL (TRANSIT) -							
		Transit   RTA facility and	Framingham Commuter Rail	Framingham Intermodal Enhancements/Improvements; MWRTA applies for competitive funding for this line item as well and will						
RTD0008997	MWRTA	vehicle maintenance	Station (FCRS)	reduce the RTACAP request upon award of additional federal funds.	2025	\$15,625	\$3,125	\$12,500	\$12,500	¢r.
11100000337		vernere mantenance	Station (Ferio)	Modernization Fleet Electrification - Vehicle Migration - Purchase of 5 Paratransit (Type A) Electric Vehicles. MWRTA is seeking a 8	2023	\$15,025	Ş3,123	\$12,500	\$12,500	Ç.
		Transit   RTA facility and	METROWEST RTA/2025 ELECTRIC	year migration to fully electric vehicles. This request is supported in our TAM to maintain useful life benchmarks of our paratransit						
RTD0010171	MWRTA	system modernization	VEHICLE MIGRATION	fleet and is in support of Gov. Baker's 2020 Transportation Climate Initiative (TCI).	2025	\$0	\$0	\$650,000	\$0	Ś
FFY 2026		· ·					, ,	, ,		
FF1 2026										
			METROWEST RTA/OPERATING							
	1		ASSISTANCE NON FIXED ROUTE							
RTD0010161	MWRTA		ADA PARA SERV	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	2026	\$2,000,000	\$400,000	\$0	\$1,600,000	\$400,000
			METROWEST RTA/TERMINAL,							
		Transit   RTA facility and	INTERMODAL (TRANSIT) -	MWRTA will utilize these funds to maintain a State of Good Repair value of at least 3.5 for the operations and administration						
RTD0010163	MWRTA	vehicle maintenance	BLANDIN	facility along with all amenities and support equipment located at 15 Blandin Ave, Framingham MA	2026	\$312,500	\$62,500	\$250,000	\$250,000	\$(
		Transit   RTA facility and	METROWEST RTA/TECHNOLOGY	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; MWRTA applies for competitive funding for						
RTD0010165	MWRTA	vehicle maintenance	SUPPORT/CAPITAL OUTREACH	this line item as well and will reduce the RTACAP request upon award of additional federal funds.	2026	\$187,500	\$37,500	\$150,000	\$150,000	\$(
			METROWEST RTA/ACQUISITION							
		Transit   RTA facility and	OF BUS SUPPORT							
RTD0010166	MWRTA	vehicle maintenance	EQUIP/FACILITIES METROWEST RTA/TERMINAL,	METROWEST RTA/ACQUIRE AFTER MARKET VEHICLE ACCESSORIES (i.e., passenger counters, DVR - vehicle recorders, annunciators)	2026	\$113,750	\$22,750	\$91,000	\$91,000	\$0
			INTERMODAL (TRANSIT) -							
		Tenneit   DTA feeility		Internal del et the Forminghery Constitute Reil Station (FCRS) Enhancements (Inners) and ANNOTA and the Station (FCRS) Enhancements (Inners) and (Inners) Enhancements (Inners) Enhance						
DTD0010107	A AVAID TA	Transit   RTA facility and	Framingham Commuter Rail	Intermodal at the Framingham Commuter Rail Station (FCRS) Enhancements/Improvements; MWRTA applies for competitive		A a-	40.00	A	A	
RTD0010167	MWRTA	vehicle maintenance	Station	funding for this line item as well and will reduce the RTACAP request upon award of additional federal funds.	2026	\$15,625	\$3,125	\$12,500	\$12,500	\$1
		Transit   DTA facility and	METROMEST PTA /2026 FLECTOR	Modernization Fleet Electrification - Vehicle Migration - Purchase of 5 Paratransit (Type A) Electric Vehicles. MWRTA is seeking a 8						
DTD0010173	A AVAIDTA	Transit   RTA facility and		year migration to fully electric vehicles. This request is supported in our TAM to maintain useful life benchmarks of our paratransit	2000		4.0	6650 655	4.0	4.
RTD0010172	MWRTA	system modernization Transit   RTA vehicle	VEHICLE MIGRATION METROWEST RTA/REVENUE	fleet and is in support of Gov. Baker's 2020 Transportation Climate Initiative (TCI).	2026	\$0	\$0	\$650,000	\$0	Şt
		THURSTLE I WIN VEHICLE	INIT INDIVESTI KIM/ KEVENUE		l					
RTD0010196	MWRTA	replacement	VEHICLE REPLACEMENT	MWRTA BUY REPLACEMENT VEHICLES; 6 D(b) - CNGs + 2 E2s - Gas	2026	\$522,500	\$104,500	\$418,000	\$418,000	4.

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