

FFYs 2025-29 Transportation Improvement Program (TIP) Amendment Four

| | | | | Overall Changes in Funding in TIP | | |
|--|----------------------|---|--|-----------------------------------|---------------------|---------------------|
| Project | Proposed Change | Explanation | Section/Funding Source | Current Cost | New Cost | Difference |
| FFY 2025 Earmark Discretionary Program | | | | | | |
| S13149: BOSTON- ROXBURY RESILIENT CORRIDORS (FFY 2022 RAISE) | New Project | This line item is being programmed to the FFY 2025-29 TIP and includes an FFY 2022 RAISE discretionary grant award to improve bus priority work around Roxbury. The award amount is for \$20,000,000 with \$5,000,000 in match. | Earmark Discretionary: RAISE | \$0 | \$25,000,000 | \$25,000,000 |
| FFY 2025 Statewide Highway Program | | | | | | |
| 612094: RANDOLPH- CANTON-DEDHAM-MILTON- WESTWOOD- PAVEMENT AND BRIDGE PRESERVATION ON I-95 AND I-93 | Cost Decrease | The cost estimate for this project has been revised following a 100% design package submission on October 22, 2024. The contract now includes bridge preservation work for the Ponkapoag Trail bridge over I-93/US-1 in Milton. The contract includes milling and thin overlay work along the roadway with adjustments to bridge profiles to improve rideability as well as performance bridge repairs. | Statewide Highway: NHPP | \$29,899,107 | \$21,134,170 | -\$8,764,937 |
| 612044: BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9 | Cost Increase | The cost estimate for this project has been revised following a PS&E submission on October 9, 2024. The project is expected to advertise for bids on December 28, 2024. | Statewide Highway: NHPP | \$8,343,250 | \$9,547,287 | \$1,204,037 |
| FFY = Federal Fiscal Year, NHPP = National Highway Performance Program, PS&E = Plans, Specifications, and Estimates, RAISE = Rebuilding American Infrastructure with Sustainability and Equity | | | | | | |