FFY 2024 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Advertis. /

FFY 2023

FFY 2023

Remaining

MassDOT Project Description ▼

Project ID	INICOSE DESCRIPTION V	Obligation Date	Programmed Federal Fund	Obligated Federal Fund	Advance Construction Fund
BOSTON	REGION				
110980	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	27-Jul-24	\$21,857,100.00	\$21,787,073.38	
603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	27-Jul-24	\$16,943,317.00	\$16,833,054.20	
605313	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	16-Mar-24	\$69,185,078.00	\$69,314,651.80	
606496	BOSTON- BRIDGE SUPERSTRUCTURE REPLACEMENT AND WIDENING, B-16-052, BOWKER OVERPASS OVER I-90, MBTA/CSX AND IPSWICH STREET (NGBP)	17-Aug-24	\$0.00	\$0.00	\$77,453,643.40
606902	BOSTON- BRIDGE REPLACEMENT, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	20-Jul-24	\$8,306,082.00	\$8,882,597.02	
607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	12-Feb-24	\$2,795,399.00	\$2,272,862.40	
607977	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	11-Sep-24	\$45,645,712.00	\$35,433,256.62	\$111,399,828.68
608007	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	31-Aug-24	\$16,230,906.00	\$17,742,525.84	
608562	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	20-Jul-24	\$7,717,258.00	\$7,863,138.18	
608762	BOSTON- CAMBRIDGE- BRIDGE PRESERVATION OF B-16-246=C-01-029, ELIOT STREET OVER THE CHARLES RIVER	30-Dec-23	\$5,579,149.00	\$5,579,148.88	
609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	30-Mar-24	\$5,080,849.00	\$5,213,730.15	
609058	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	16-Mar-24	\$2,067,753.00	\$2,479,239.90	
609254	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	30-Dec-23	\$5,842,615.00	\$6,050,324.00	

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FFY 2024 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2023 Programmed Federal Fund	FFY 2023 Obligated Federal Fund	Remaining Advance Construction Fund
609438	CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER	31-Aug-24	\$2,867,669.00	\$3,151,468.09	
610722	ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ON ROUTE 2	30-Mar-24	\$6,038,199.00	\$5,611,561.98	
612034	WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	30-Mar-24	\$10,333,491.00	\$10,161,057.35	
612048	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	13-Apr-24	\$14,435,258.00	\$15,475,350.96	
613211	MEDFORD- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-93	17-Aug-24	\$3,658,399.00	\$4,009,296.00	
613460	BOSTON- BRIDGE PRESERVATION, B-16-234 (BKV), RICHMOND STREET OVER STATE ROUTE 1A		\$850,731.00	\$867,153.00	
S12114	ROYALL STREET SHUTTLE		\$118,834.00	\$118,833.20	
S12694	NEWMO MICROTRANSIT SERVICE EXPANSION		\$214,597.00	\$214,596.80	
S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	05-Jul-24	\$268,347.00	\$268,347.00	
S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION - HUDSON AND MARLBOROUGH	25-Mar-24	\$119,540.00	\$119,540.00	
S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	04-Jan-24	\$344,283.00	\$344,283.20	
S12705	LYNN STATION IMPROVEMENTS PHASE II	22-Jan-24	\$10,880,000.00	\$10,880,000.00	
S12802	LYNN - BROAD STREET IMPROVEMENT MA301	09-Aug-24	\$220,000.00	\$220,000.00	
S12802	LYNN - BROAD STREET CORRIDOR TRANSIT SIGNAL PRIORITY	22-Jan-24	\$238,240.00	\$238,240.00	
S12803	MEDFORD - BICYCLE PARKING (TIER 1)	29-Aug-24	\$30,272.00	\$30,272.00	
S12804	MEDFORD - BLUEBIKES EXPANSION	29-Aug-24	\$127,280.00	\$127,280.00	
S12805	CANTON PUBLIC SCHOOLS BIKE PROGRAM	29-Aug-24	\$18,000.00	\$18,000.00	

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FFY 2024 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2023 Programmed Federal Fund	FFY 2023 Obligated Federal Fund	Remaining Advance Construction Fund
S12806	CANTON PUBLIC LIBRARY BICYCLE RACKS	29-Aug-24	\$8,000.00	\$8,000.00	
S12807	MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	25-Mar-24	\$140,000.00	\$140,000.00	
S12819	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	22-Jan-24	\$12,619,363.00	\$12,619,363.00	
S12821	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	22-Jan-24	\$11,200,000.00	\$11,200,000.00	
S12822	COLUMBUS AVENUE BUS LANES PHASE 2		\$9,400,000.00	\$9,400,000.00	
S12822	COLUMBUS AVENUE BUS LANES PHASE 2 (Additional Funding)	29-Aug-24	29-Aug-24 \$3,799,593.00 \$3,799,593.0		
S12823	BOSTON - ELECTRIC BLUEBIKES ADOPTION		\$816,000.00	\$816,000.00	
S12824	CAMBRIDGE - ELECTRIC BLUEBIKES ADOPTION		\$252,000.00	\$252,000.00	
S12868	ARLINGTON-NEWTON-WATERTOWN-BLUEBIKES EXPANSION PROJECT	04-Jun-24	\$272,000.00	\$272,000.00	
S12871	DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN	16-Feb-24	\$2,000,000.00	\$1,539,292.23	
S12872	Brookline - Beacon Street Bridle Path Project (Design Only)	17-Aug-24	\$2,000,000.00	\$2,000,000.00	
S12876	Quincy Bus Facility Modernization	25-Mar-24	\$20,551,211.00	\$20,551,211.00	
S12957	MBTA Catamaran Overhaul Project		\$500,899.00	\$500,899.00	
S13011	BOSTON- FAIRMOUNT LINE INFRASTRUCTURE AND DECARBONIZATION (MBTA) (FLEX TO FTA)	29-Aug-24	\$15,000,000.00	\$15,000,000.00	
S13012	MBTA- SYSTEMWIDE FLOOD MITIGATION (FLEX TO FTA)	29-Aug-24	\$4,000,000.00	\$4,000,000.00	
	Boston Region To	\$340,573,424.00	\$333,405,240.18	\$188,853,472.08	

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FFY 2024 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.33	PROJECTS PER 23 CFR 450.334
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MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2023 Programmed Federal Fund	FFY 2023 Obligated Federal Fund	Remaining Advance Construction Fund
STATEW	VIDE CONTRACTOR OF THE CONTRAC				
S12632	2024 Bridge Inspection & Data Control	20-Sep-24	\$14,320,000.00	\$31,372,740.80	
S12769	ABP GANS (FFY 2024)	15-Jun-24	\$93,985,000.00	\$93,985,000.00	
S12772	Metropolitan Planning (FFY 2025 UPWPs) - PL & SPR	06-Sep-24	\$17,506,315.00	\$17,574,989.25	
S12777	SPR Work Program (FFY 2025)	23-Sep-24	\$18,879,788.00	\$19,090,931.73	
S12783	STATEWIDE ITS Program - 2024-2028	07-Jun-24	\$4,638,422.00	\$1,159,999.99	
S12787	Integrated Transportation Management System (ITMS) Software - stand in for S12748		\$12,000,000.00	\$12,000,000.00	
S12878	SPR Work Program - Transportation Pooled Fund	23-Sep-24	\$1,245,154.00	\$1,429,223.00	
S12879	STATEWIDE- WRONG WAY VEHICLE DETECTION SYSTEM ASSET MANAGEMENT AND MAINTENANCE CONTRACT (3 YEARS)		\$800,800.00	\$800,800.00	
S12990	Safe Routes To School (SRTS) Education (FFY 2024-2026)	03-Jul-24	\$1,886,435.00	\$1,886,435.00	\$3,945,564.80
S13007	RECREATIONAL TRAILS PROGRAM (FFY 2024)	19-Aug-24	\$1,481,244.00	\$1,186,729.00	
S13008	WEST SPRINGFIELD- RAILROAD CROSSING ELIMINATION ON FRONT STREET (CROSSING NO. DOT525901A) (DESIGN ONLY)	20-Sep-24	\$250,000.00	\$2,055,800.49	
S13009	STATEWIDE- DESIGN OF MULTIPLE OFF-SYSTEM BRIDGE PROJECTS (DESIGN ONLY)	02-Sep-24	\$3,600,000.00	\$1,101,620.29	
S13013	STATEWIDE- FLOOD RISK ASSESSMENT (PROTECT)	03-Sep-24	\$9,550,000.00	\$9,550,000.00	
	STATEWIDE T	OTAL:	\$180,143,158.00	\$193,194,269.55	\$3,945,564.80
			\$1,538,776,596.00	\$1,553,605,421.29	\$681,315,417.62

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Massachusetts Bay Transportation Authority FFY 2024 Annual Listing of Obligated Projects per 23 CFR 450.334 (10/1/2023 - 9/30/2024)

Agency	Project ID#	Project Name	Funding Program	TIP Program	Grant Number	Obligation Date	New or Increase	Programmed Amount (Fed.)	FFY24 Obligation Amount (Fed.)	Remaining Balance (Fed.)
МВТА	P0633	MBTA Catamaran Overhaul	Other Federal	Other Federal	MA-2019-023-04	9/17/2023	Increase	\$500,899	\$500,899	\$0
МВТА	P0395	Worcester Union Station Accessibility Improvements	Other Federal	Other Federal	MA-2020-041-04	9/17/2023	Increase	\$2,945,361	\$2,945,361	\$2,312,062
MBTA	P0369	Green Line Type 10 Light Rail Fleet Replacement	5307	Revenue Vehicles	MA-2024-002-00	1/24/2024	Increase	\$126,400,000	\$126,400,000	\$666,199,024
МВТА	N/A	Preventive Maintenance	5307	Preventive Maintenance	MA-2024-014-00	9/17/2024	New	\$50,000,000	\$50,000,000	\$0
MBTA	N/A	Preventive Maintenance	5337	Preventive Maintenance	MA-2024-014-00	9/17/2024	New	\$141,150,000	\$141,150,000	\$0
MBTA	P0018	North Station Draw 1 Bridge Replacement Prelim Design	5337	Bridge and Tunnel	MA-2024-020-00	9/17/2024	Increase	\$6,799,193	\$6,799,193	\$931,713,398
МВТА	P0087	Braintree & Quincy Adams (Red Line Stations Project)	5337	Stations and Facilities	MA-2024-020-00	9/17/2024	Increase	\$8,945,596	\$8,945,596	\$4,897,129
MBTA	P0165	Asset Rehabilitation and Accessibility Retrofits (Harvard Square)	5307	Stations and Facilities	MA-2024-020-00	9/17/2024	Increase	\$993,024	\$993,024	\$0
МВТА	P0169	Wollaston Station (Red Line Stations Project)	5337	Stations and Facilities	MA-2024-020-00	9/17/2024	Increase	\$1,922,199	\$1,922,199	\$0
МВТА	P0179	Winchester Center Station Accessibility Improvements	5337	Stations and Facilities	MA-2024-020-00	9/17/2024	Increase	\$8,852,470	\$8,852,470	\$0
MBTA	P0285	Red Line/Orange Line Signal Improvements	5337	Signals and Systems	MA-2024-020-00	9/17/2024	Increase	\$33,855,377	\$33,855,377	\$37,723,048
MBTA	P0495	Six Rail Bridge Replacement Bundle	5337	Bridge and Tunnel	MA-2024-020-00	9/17/2024	Increase	\$13,599,998	\$13,599,998	\$7,200,000
МВТА	P0552	Dorchester Ave Bridge Replacement	5337	Bridge and Tunnel	MA-2024-020-00	9/17/2024	Increase	\$7,999,996	\$7,999,996	\$0
MBTA	P0671a	Quincy Bus Maintenance Facility	5307	Stations and Facilities	MA-2024-020-00	9/17/2024	Increase	\$31,279,263	\$31,279,263	\$40,039,222
MBTA	P1245	North Wilmington Crossing Improvements	5337	Stations and Facilities	MA-2024-020-00	9/17/2024	Increase	\$1,087,702	\$1,087,702	\$0
МВТА	P1005b	Blue Hill Avenue Multimodal Corridor Project	Other Federal	Other Federal	MA-2024-022-00	9/17/2024	New	\$15,000,000	\$15,000,000	\$0
МВТА	P0074	Downtown Crossing/ Park Street - Phase II	5337	Stations and Facilities	MA-2024-027-00	9/23/2024	New	\$62,208,879	\$62,208,879	\$0
МВТА	P0301	Systemwide Radio	5337	Signals and Systems	MA-2024-027-00	9/23/2024	Increase	\$74,747,562	\$74,747,562	\$38,238,927
МВТА	P0627	Systemwide Bridge Inspection and Rating	5337	Bridge and Tunnel	MA-2024-027-00	9/23/2024	Increase	\$18,028,000	\$18,028,000	\$42,382,120
МВТА	P0671c	North Cambridge Bus Facility Retrofits	5307	Stations and Facilities	MA-2024-027-00	9/23/2024	New	\$30,928,810	\$30,928,810	\$0
МВТА	P0856	Ruggles Station Improvements Phase II	5337	Stations and Facilities	MA-2024-027-00	9/23/2024	New	\$99,625,355	\$99,625,355	\$0
МВТА	P0904 & P1139	Systemwide Asset Management Program	5337	Signals and Systems	MA-2024-027-00	9/23/2024	New	\$24,000,000	\$24,000,000	\$34,316,794
МВТА	P0907	East Street Bridge Replacement	5337	Bridge and Tunnel	MA-2024-027-00	9/23/2024	New	\$19,449,019	\$19,449,019	\$0
МВТА	P1115	South Elm Street Bridge Repl.	5337	Bridge and Tunnel	MA-2024-027-00	9/23/2024	New	\$5,833,746	\$5,833,746	\$0
MBTA	P1255	Track Improvement Plan - Green and Blue Lines	5307	Signals and Systems	MA-2024-031-00	9/23/2024	New	\$20,935,819	\$20,935,819	\$0
МВТА	P1260	Track Improvement Program Orange Line	5337	Signals and Systems	MA-2024-031-00	9/23/2024	New	\$72,135,628	\$72,135,628	\$0
МВТА	P1263	Track Improvement Program - Red Line	5307	Signals and Systems	MA-2024-031-00	9/23/2024	New	\$148,136,774	\$148,136,774	\$0
МВТА	P0170	Newton Commuter Rail Stations Accessibility Improvements	Other Federal	Other Federal	MA-2024-032-00	9/23/2024	New	\$7,000,000	\$7,000,000	\$0
MBTA	P0671a	Quincy Bus Maintenance Facility - Carbon Reduction	Other Federal	Other Federal	MA-2024-032-00	9/23/2024	New	\$20,551,211	\$20,551,211	\$0
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Agency	Federal Program Name	Project#	Project Name	Project Description	Obligation Date	FFY 2024 Programmed Federal Funds (only the federal portion)	FFY 2024 Obligated Federal Funds (only the federal portion)	Remaining Advance Construction Fund (if applicable)	
CATA	SECTION 5307	CATA011579	PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE	7/1/24	400000	400000]
САТА	SECTION 5307	RTD0010584	ACQUIRE SHOP EQUIP/SMALL CAPITAL	SMALL CAPITAL PURCHASES	7/17/24	30000	0		
САТА	SECTION 5307	CATA010591	Revenue Vehicle Replacement	Replacement of four high-floor transit vehicles that reached the end of their useful life in 2022 and 2023	7/25/24	1968000	1968000		these s
CATA	SECTION 5307	CATA011694	Rehab/renovation of existing facility	Rehab/renovate existing restrooms and locker rooms in CATA's Admin/Maint facility. The existing facilities (including plumbing and most fixtures) are original to the building. Rehab/renovate/replace windows in CATA's Admin/Maint facility. The existing windows are original to the building. CATA has also included other building rehabilitation projects in this line item, including replacement of garage doors, replacement of fuel dispenser hoses as well as a fluid delivery system, and procurement of a fuel system for the gasoline and diesel pumps.		1034400			
САТА	SECTION 5307	CATA011817	Fare Collection System for ADA and DAR customers	Fare collection system for ADA and DAR customers		52000			

ese are 2025 and 2026 federal nds with SFY25/26 match

Agency	Federal Program Name	Project#	Project Name	Project Description	Obligation Date	FFY 2024 Programmed Federal Funds (only the federal portion)	FFY 2024 Obligated Federal Funds (only the federal portion)	Remaining Advance Construction Fund (if applicable)
MWRTA	5307	MWRTA011103	NON FIXED ROUTE ADA PARA SERV	NON FIXED ROUTE ADA PARA SERV	7/1/23	\$1,600,000	\$1,600,000	0
MWRTA	5307	RTD0011105	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	7/1/23	\$38,000	\$38,000	0
MWRTA	5307	RTD0011104	BUS SUPPORT/FACILITIES EQUIPMENT	BUS SUPPORT/FACILITIES EQUIPMENT	7/1/23	\$311,230	\$311,230	0
MWRTA	5307	RTD0011106	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	7/1/23	\$222,538	\$222,538	0
MWRTA	5307	RTD0011107	TERMINAL, INTERMODAL (TRANSIT) - FCRS	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	7/1/23	\$4,000	\$4,000	0
MWRTA	5307	T00037	CNG DISPENSERS (2)	CNG DISPENSERS (2) at the CNG Fueling Facility	7/1/23	\$100,000	\$100,000	0
MWRTA	5307	RTD0011114	VEHICLE REPLACEMENT PROJECT	D(a) w/CNG x 6	7/1/23	\$405,214	\$405,214	0
MWRTA	5310	MWRTA011674	FY24 5310 Travel / Training	FY24 Transitions Outreach Program (TOP)	7/1/23	\$100,000	\$100,000	0
MWRTA	5310	MWRTA011619	FY24 5310 MAP Replacement Vehicles	FY24 5310 MAP Replacement Vehicles x 3 Es	7/1/23	\$63,600	\$63,600	0
MWRTA	5310	MWRTA011872	FY24 5310 MAP Replacement Vehicles	FY24 5310 MAP Replacement Vehicles x 2 (1 E + 1 E2a)	7/1/23	\$185,286	\$185,286	0
MWRTA	CMAQ	S12701	FY24 FHWA	Catch Connect Microtransit Service Expansion - Hudson & Marlborough - Year #2 - Community Connections	10/1/24	\$149,425	\$149,425	0
MWRTA	CMAQ	MWRTA011675	FY24 FHWA	Catch Connect Microtransit Service Expansion - Framingham / Natick - Year #1 - Community Connections	7/1/24	\$250,000	\$250,000	0

SFY 2024 for the period of 7/1/2023 - 6/30/2024 FFY 2024 for the period of 10/1/2023 - 9/30/2024