

# FFYs 2026-2030 Transportation Improvement Program Initial Scenarios (1A, 1B, 1C, 1D)

## Scenario 1A

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Years Since Last PINFO Milestone	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$1,316,061
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION - HUDSON AND MARLBOROUGH	59	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$450,163
S12699	Stoneham	STONEHAM- SHUTTLE SERVICE	72	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$796,817
S12697	Watertown	WATERTOWN- PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$1,002,198
S12807	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2 - FRAMINGHAM AND NATICK EXTENDED HOURS	90	2024 (FFYs 2024-28)	2024-26	2024-26	N/A	N/A	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,500	\$380,477	\$380,477
S12979	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS DESIGN	80.1	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000	\$1,395,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878	\$90,878
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRIS)	N/A	2025 (FFYs 2025-29)	2025	2025	PS&E Received - Resubmission 3 (1/27/2025)	0.07	\$2,312,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,688	\$2,312,688
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348	\$590,348
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470	\$379,470
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456	\$385,456
S12968	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000
S12982	Framingham	FRAMINGHAM- CHRIS WALSH TRAIL PHASE 2 [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
S12984	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	42.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250	\$81,250
S12980	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,000	\$1,215,000
S12974	MBTA	MBTA- CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS (CAMBRIDGE)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12822	MBTA	MBTA- COLUMBUS AVENUE BUS LANES PHASE II (BOSTON)	N/A	2021 (FFYs 2021-25)	2021, 2024-25	2021, 2024-25	N/A	N/A	\$2,750,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,509	\$2,750,509
S12819	MBTA	MBTA- JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$17,725,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$33,500,000
S12976	MBTA	MBTA- NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12821	MBTA	MBTA- RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
S12975	MBTA	MBTA- SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAintree, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
S12981	Norfolk, Wrentham, Walpole	NORFOLK-WRENTHAM-WALPOLE- SHARED-USE PATH INSTALLATION (METACOMET GREENWAY) [DESIGN ONLY]	65	N/A	2025	2025	N/A	N/A	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000	\$1,550,000
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	34	2024 (FFYs 2020-24)	2025	2025	PS&E Received - Resubmission 2 (5/31/2024)	0.73	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,273,695	\$8,273,695
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000	\$169,000
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	\$22,800
S12983	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	81.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127	\$278,127
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	59	2023 (FFYs 2020-24)	2025	2025	100% Received (1/19/2024)	1.09	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645	\$37,452,645
S12969	CATA	CATA- GLOUCESTER FACILITY MODERNIZATION	TBD	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,605,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000	\$1,605,500
S13202	CATA	CATA- AUTOMATIC PASSENGER COUNTING AND AUTOMATIC VEHICLE LOCATION DEPLOYMENT (TRANSIT PROJECT ID CATA011695)	36.2	N/A	N/A	2025	N/A	N/A	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025	N/A	N/A	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
S13206	MBTA	MBTA- CATAMARAN OVERHAUL	25	2024 (FFYs 2024-28) Transit Program	N/A	2025	N/A	N/A	\$2,634,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,000
S13207	MBTA	MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	62	N/A	N/A	2025	Construction	N/A	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
S13208	MBTA	MBTA- WELLESLEY SQUARE STATION UPGRADES	50	N/A	N/A	2025	N/A	N/A	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
S12972	MWRTA	MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	52.2	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$6,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000	\$2,376,000	\$6,576,000

# Scenario 1A

S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$3,510,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$7,750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	2025 (FFYs 2025-29)	2025-27	2025-27	N/A	N/A	\$499,649	\$450,278	\$450,278	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914,085	\$1,413,734	\$1,413,375
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	0.31	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	0.44	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	1.08	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	2026 (FFYs 2023-27)	2026-27	2026	25% Received (1/5/2022)	3.13	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,711,298	\$20,499,750	\$19,711,298
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	4.06	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,331,781	\$8,665,052	\$15,000,000
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,400,000
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY, ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	0.81	\$0	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	\$1,650,000
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	2026 (FFYs 2023-27)	2026	2026	100% Received (12/13/2024)	0.19	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966,586	\$3,237,804	\$4,125,249
613872	Acton	ACTON- RECONSTRUCTION OF ROUTE 2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN ONLY)	41.35	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,000	\$0	\$860,000
S13180	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	70.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$783,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,860	\$0	\$783,860
S13179	Brookline	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS, 20 EBIKES	67.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$238,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,646	\$0	\$238,646
S13182	Cambridge	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	65.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$223,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,715	\$0	\$223,715
S13194	Chelsea	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, 5 EBIKES	66	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$107,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,785	\$0	\$107,785
S13XXX	CTPS	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PROGRAM)	N/A	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$29,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,975	\$0	\$29,975
613926	Hudson	HUDSON- BIKE PATH CONSTRUCTION OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET (DESIGN ONLY)	68.4	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (12/12/2024)	0.19	\$0	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	0.04	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
613816	Malden	MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), FRANKLIN STREET TO LYNN STREET	69	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
S13184	Marblehead	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	61	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$6,250
S13183	Newton	NEWTON- INSTALLATION OF 67 BIKE RACKS, 2 SHELTERS, 12 RRFBS	64	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$473,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,132	\$0	\$473,132
S13129	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT (DESIGN ONLY)	64.2	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$1,068,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,780	\$0	\$1,068,780
S13181	Somerville	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	67.5	2029 (FFYs 2025-29) Statewide Highway	2029	2026	N/A	N/A	\$0	\$0	\$107,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,417	\$38,491,410	\$6,620,400
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2028	PRC Approved (12/6/2018)	6.21	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	1.36	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	4.13	\$0	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	0.69	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
609632	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	2026 (FFYs 2024-28)	2026	Removed	76% Comments to DE (4/14/2024)	0.89	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	\$9,430,303
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	2026 (FFYs 2024-28)	2027	2027	PRC Approved (12/21/2022)	2.17	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$16,531,736
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	2024 (FFYs 2020-24)	2027	2027	25% Comments to DE (5/9/2024)	0.79	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$12,075,024
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	2026 (FFYs 2023-27)	2027	2027	75% Received (1/17/2024)	1.10	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	0.61	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254

# Scenario 1A

Project ID	Agency	Project Name	Length (mi)	Start Year	End Year	25% Received (FFYs)	25% Received (Date)	25% Received (Rate)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027	2027-31	2027-31	25% Received (10/21/2024)	0.33	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573			
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026	2027	2028	25% Design Public Hearing (9/22/2022)	2.42	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712			
614983	Chelsea	GHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027	2027	Removed	PRC Approved (4/16/2023)	4.07	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708		
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024	2028	2028	25% Comments to DE (8/19/2020)	4.51	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327			
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027	2028	2028	PRC Approved (9/24/2020)	4.41	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721			
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	2028	2028	2028	25% Received - Resubmission 1 (9/4/2024)	0.46	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322			
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	61.8	2028	2028	2028	PRC Approved (12/18/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976			
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	53.3	2028	2028-29	2028-29	25% Design Public Hearing (9/28/2023)	1.40	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847			
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027	2028	2029	PRC Approved (12/20/2022)	2.17	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127			
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027	2028	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000			
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027	2028-31	2030-32	PRC Approved (12/9/2018)	6.21	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$40,980,000	\$47,536,800			
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	4.38	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449			
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	2029	2029	2029-30	25% Received (7/9/2024)	0.62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506			
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	75	2025	2029	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200			
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	54.3	2029	2029	2029-30	PRC Approved (6/24/2024)	0.66	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000				
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	2029	2029	2029-30	PRC Approved (5/12/2022)	2.78	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829				
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	N/A	N/A	2027-30	Administrative	N/A	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000			
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000			
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415			
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2026-29	Administrative	N/A	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000			

Federal Fiscal Year	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
<b>Draft Total Programmed Regional Highway Target Funds:</b>	\$127,962,693	\$122,456,279	\$98,848,795	\$154,316,112	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$155,699,104	\$114,199,200	\$676,499,119
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	\$464,996	\$2,829,409	\$26,436,892	\$816,031	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$1,819,242	\$45,838,211	\$77,670,633
<b>Percent Unprogrammed</b>	0.4%	2.3%	21.1%	0.5%	1.0%	0.2%	1.3%	0.5%	1.2%	28.6%	10.3%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

- Highlighting indicates a project was recommended to move out to a later TIP year.
- Highlighting indicates a project is proposed to be added to the TIP.
- Highlighting indicates a project is proposed to be removed from the TIP.

**Abbreviations**

ADA = Americans with Disabilities Act, CATA = Cape Ann Transportation Authority, CNG = compressed natural gas, CTPS = Central Transportation Planning Staff, DE = Design Engineer, FFY = federal fiscal year, GHG = greenhouse gas, MassDOT = Massachusetts Department of Transportation, MBTA = Massachusetts Bay Transportation Authority, MCRT = Massachusetts Central Rail Trail, MPO = Metropolitan Planning Organization, MWRTA = MetroWest Regional Transit Authority, N/A = not applicable, NB = northbound, PINFO = MassDOT Project Info, PRC = MassDOT's Project Review Committee, PS&E = Plans, Specifications, and Estimates, RFB = Rectangular Rapid Flashing Beacon, RTA = Regional Transit Authority, SRTS = Safe Routes to School, TBD = to be determined, TFPC = Total Federal Participating Cost, TIP = Transportation Improvement Program.

# Scenario 1B

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Years Since Last PINFO Milestone	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$1,316,061
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION - HUDSON AND MARLBOROUGH	59	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$450,163
S12699	Stoneham	STONEHAM- SHUTTLE SERVICE	72	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$796,817
S12697	Watertown	WATERTOWN- PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$1,002,198
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 - FRAMINGHAM AND NATICK EXTENDED HOURS	90	2024 (FFYs 2024-28)	2024-26	2024-26	N/A	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,500	\$380,477	\$380,477
S12979	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS DESIGN	80.1	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,395,000	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000	\$1,395,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$90,878	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878	\$90,878
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	2025 (FFYs 2025-29)	2025	2025	PS&E Received - Resubmission 3 (1/27/2025)	0.07	\$2,305,605	\$2,312,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,688	\$2,312,688
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$590,348	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348	\$590,348
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$379,470	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470	\$379,470
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$385,456	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456	\$385,456
S12968	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000
S12982	Framingham	FRAMINGHAM- CHRIS WALSH TRAIL PHASE 2 [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
S12984	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	42.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$81,250	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250	\$81,250
S12980	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,215,000	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,000	\$1,215,000
S12974	MBTA	MBTA- CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS (CAMBRIDGE)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12822	MBTA	MBTA- COLUMBUS AVENUE BUS LANES PHASE II (BOSTON)	N/A	2021 (FFYs 2021-25)	2021, 2024-25	2021, 2024-25	N/A	N/A	\$2,750,509	\$2,750,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,509	\$2,750,509
S12819	MBTA	MBTA- JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$17,725,796	\$17,725,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$33,500,000
S12976	MBTA	MBTA- NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12821	MBTA	MBTA- RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
S12975	MBTA	MBTA- SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
S12981	Norfolk, Wrentham, Walpole	NORFOLK-WRENTHAM-WALPOLE-SHARED-USE PATH INSTALLATION (METACOMET GREENWAY) [DESIGN ONLY]	65	N/A	2025	2025	N/A	N/A	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000	\$1,550,000
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	34	2024 (FFYs 2020-24)	2025	2025	PS&E Received - Resubmission 2 (5/31/2024)	0.73	\$8,273,695	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,273,695	\$8,273,695
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$169,000	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000	\$169,000
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	\$22,800
S12983	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	81.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127	\$278,127
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	59	2023 (FFYs 2020-24)	2025	2025	100% Received (1/19/2024)	1.09	\$37,452,645	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645	\$37,452,645
S12969	CATA	CATA- GLOUCESTER FACILITY MODERNIZATION	TBD	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,293,000	\$1,605,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000	\$1,605,500

# Scenario 1B

S13202	CATA	CATA- AUTOMATIC PASSENGER COUNTING AND AUTOMATIC VEHICLE LOCATION DEPLOYMENT (TRANSIT PROJECT ID CATA011695)	36.2	N/A	N/A	2025	N/A	N/A	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000		
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025	N/A	N/A	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
S13206	MBTA	MBTA- CATAMARAN OVERHAUL	25	2024 (FFYs 2024-28) Transit Program	N/A	2025	N/A	N/A	\$0	\$2,634,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,000		
S13207	MBTA	MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	62	N/A	N/A	2025	Construction	N/A	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000		
S13208	MBTA	MBTA- WELLESLEY SQUARE STATION UPGRADES	50	N/A	N/A	2025	N/A	N/A	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000		
S12972	MWRTA	MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	52.2	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,980,000	\$6,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000	\$0	\$2,376,000	\$6,576,000
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$1,710,000	\$3,510,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$1,750,000	\$7,750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	2025 (FFYs 2025-29)	2025-27	2025-27	N/A	N/A	\$499,649	\$499,649	\$450,278	\$450,278	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914,085	\$1,413,734	\$1,413,375
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	0.31	\$6,061,917	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	0.44	\$13,966,099	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	1.08	\$3,438,311	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE 1)	64.6	2026 (FFYs 2023-27)	2026-27	2026	25% Received (1/5/2022)	3.13	\$0	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,711,298	\$20,499,750	\$19,711,298
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	4.06	\$0	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,331,781	\$8,665,052	\$15,000,000
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,400,000
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	0.81	\$0	\$0	\$28,738,432	\$17,949,531	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	\$1,650,000
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	2026 (FFYs 2023-27)	2026	2026	100% Received (12/13/2024)	0.19	\$0	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966,586	\$3,237,804	\$4,125,249
613872	Acton	ACTON- RECONSTRUCTION OF ROUTE 2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN ONLY)	41.35	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,000	\$0	\$860,000
S13180	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	70.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$783,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,860	\$0	\$783,860
S13179	Brookline	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS, 20 EBIKES	67.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$238,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,646	\$0	\$238,646
S13182	Cambridge	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	65.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$223,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,715	\$0	\$223,715
S13194	Chelsea	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, 5 EBIKES	66	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$107,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,785	\$0	\$107,785
S13XXX	CTPS	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PROGRAM)	N/A	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$29,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,975	\$0	\$29,975
613926	Hudson	HUDSON- BIKE PATH CONSTRUCTION OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET (DESIGN ONLY)	68.4	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (12/12/2024)	0.19	\$0	\$0	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	0.04	\$0	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,620,400
613816	Malden	MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), FRANKLIN STREET TO LYNN STREET	69	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
S13184	Marblehead	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	61	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0
S13183	Newton	NEWTON- INSTALLATION OF 67 BIKE RACKS, 2 SHELTERS, 12 RRFBs	64	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$473,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,132	\$0	\$0
S13129	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT (DESIGN ONLY)	64.2	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$1,068,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,780	\$0	\$1,068,780

# Scenario 1B

S13181	Somerville	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	67.5	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	0.04	\$0	\$0	\$0	\$107,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,417	\$38,491,410	\$6,620,400	
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2027	PRC Approved (12/6/2018)	6.21	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$22,694,681	\$0	\$0	\$0	\$0	\$0	\$22,694,681	\$19,698,640	\$19,698,640	
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	1.36	\$0	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565	
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	4.13	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	0.69	\$0	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546	
609532	MassDOT	CHELSEA- TARGETED SAFETY- IMPROVEMENTS AND RELATED WORK- ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	2026 (FFYs 2024-28)	2026	Removed	75% Comments to DE (4/4/2024)	0.88	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	\$9,430,303	
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	2026 (FFYs 2024-28)	2027	2027	PRC Approved (12/21/2022)	2.17	\$0	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$16,531,736	
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	2024 (FFYs 2020-24)	2027	2027	25% Comments to DE (5/8/2024)	0.79	\$0	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$12,075,024	
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	2026 (FFYs 2023-27)	2027	2027	75% Received (1/17/2024)	1.10	\$0	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722	
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	0.61	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023-27)	2027-31	2027-31	25% Received (10/21/2024)	0.33	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023-27)	2027	2028	25% Design Public Hearing (9/22/2022)	2.42	\$0	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712	
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027 (FFYs 2023-27)	2027	Removed	PRC Approved (1/28/2024)	4.07	\$0	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708	
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020-24)	2028	2028	25% Comments to DE (8/19/2020)	4.51	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327	
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023-27)	2028	2028	PRC Approved (9/24/2020)	4.41	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$18,995,267	\$17,959,721	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	2028 (FFYs 2024-28)	2028	2028	25% Received - Resubmission 1 (9/4/2024)	0.46	\$0	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322	
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	61.8	2027 (FFYs 2023-27)	2028	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000		
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	53.3	2028 (FFYs 2024-28)	2028	2028	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$18,492,560	\$0	\$10,000,000	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	73	FFY 2028 (FFYs 2024-28)	2028-29	2028-29	25% Design Public Hearing (9/28/2023)	1.40	\$0	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	66.4	2027 (FFYs 2023-27)	2028-31	2028-31	PRC Approved (12/6/2018)	6.21	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$10,000,000	\$20,000,000	\$0	\$30,000,000	\$40,980,000	\$44,258,400
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	74.9	2027 (FFYs 2024-28)	2028	2029	PRC Approved (12/20/2022)	2.17	\$0	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127		
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016-20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	4.38	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	2029 (FFYs 2025-29)	2029	2029-30	25% Received (7/9/2024)	0.62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	75	2025 (FFYs 2021-25)	2029	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	54.3	2029 (FFYs 2025-29)	2029	2029-30	PRC Approved (6/24/2024)	0.66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	2029 (FFYs 2025-29)	2029	2029-30	PRC Approved (5/12/2022)	2.78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	N/A	N/A	2027-30	Administrative	N/A	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2026-29	Administrative	N/A	\$0	\$0	\$5,000,000	\$0	\$5,500,000	\$5,500,000	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
<b>Draft Total Programmed Regional Highway Target Funds:</b>	\$0	\$127,962,693	\$122,456,279	\$94,848,795	\$154,316,112	\$150,205,765	\$157,810,837	\$155,633,103	\$160,243,467	\$157,257,256	\$132,681,327	\$690,626,246
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	\$128,427,689	\$464,996	\$2,829,409	\$30,436,892	\$816,031	\$2,421,664	\$241,338	\$3,067,776	\$787,141	\$261,090	\$27,356,084	\$63,543,506

# Scenario 1B

Percent Unprogrammed	100.0%	0.4%	2.3%	24.3%	0.5%	1.6%	0.2%	1.9%	0.5%	0.2%	17.1%	8.4%
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Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.
Highlighting indicates a project is proposed to be added to the TIP.
Highlighting indicates a project is proposed to be removed from the TIP.

#### Abbreviations

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

# Scenario 1C

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Years Since Last PINFO Milestone	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)	
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$1,316,061	
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION - HUDSON AND MARLBOROUGH	59	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$450,163	
S12699	Stoneham	STONEHAM- SHUTTLE SERVICE	72	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$796,817	
S12697	Watertown	WATERTOWN- PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$1,002,198	
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 - FRAMINGHAM AND NATICK EXTENDED HOURS	90	2024 (FFYs 2024-28)	2024-26	2024-26	N/A	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,500	\$380,477	\$380,477
S12979	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS DESIGN	80.1	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,395,000	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000	\$1,395,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$90,878	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878	\$90,878
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	2025 (FFYs 2025-29)	2025	2025	PS&E Received - Resubmission 3 (1/27/2025)	0.07	\$2,305,605	\$2,312,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,688	\$2,312,688
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$590,348	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348	\$590,348
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$379,470	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470	\$379,470
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$385,456	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456	\$385,456
S12968	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000
S12982	Framingham	FRAMINGHAM- CHRIS WALSH TRAIL PHASE 2 [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
S12984	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	42.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$81,250	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250	\$81,250
S12980	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,215,000	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,000	\$1,215,000
S12974	MBTA	MBTA- CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS (CAMBRIDGE)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12822	MBTA	MBTA- COLUMBUS AVENUE BUS LANES PHASE II (BOSTON)	N/A	2021 (FFYs 2021-25)	2021, 2024-25	2021, 2024-25	N/A	N/A	\$2,750,509	\$2,750,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,509	\$2,750,509
S12819	MBTA	MBTA- JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$17,725,796	\$17,725,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$33,500,000
S12976	MBTA	MBTA- NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12821	MBTA	MBTA- RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
S12975	MBTA	MBTA- SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
S12981	Norfolk, Wrentham, Walpole	NORFOLK-WRENTHAM-WALPOLE-SHARED-USE PATH INSTALLATION (METACOMET GREENWAY) [DESIGN ONLY]	65	N/A	2025	2025	N/A	N/A	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000	\$1,550,000
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	34	2024 (FFYs 2020-24)	2025	2025	PS&E Received - Resubmission 2 (5/31/2024)	0.73	\$8,273,695	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,273,695	\$8,273,695
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$169,000	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000	\$169,000
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$22,800	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	\$22,800
S12983	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	81.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$278,127	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127	\$278,127
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	59	2023 (FFYs 2020-24)	2025	2025	100% Received (1/19/2024)	1.09	\$37,452,645	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645	\$37,452,645



# Scenario 1C

S12969	CATA	CATA- GLOUCESTER FACILITY MODERNIZATION	TBD	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,293,000	\$1,605,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000	\$1,605,500	
S13202	CATA	CATA- AUTOMATIC PASSENGER COUNTING AND AUTOMATIC VEHICLE LOCATION DEPLOYMENT (TRANSIT PROJECT ID CATA011695)	36.2	N/A	N/A	2025	N/A	N/A	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025	N/A	N/A	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
S13206	MBTA	MBTA- CATAMARAN OVERHAUL	25	2024 (FFYs 2024-28) Transit Program	N/A	2025	N/A	N/A	\$0	\$2,634,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,000	
S13207	MBTA	MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	62	N/A	N/A	2025	Construction	N/A	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
S13208	MBTA	MBTA- WELLESLEY SQUARE STATION UPGRADES	50	N/A	N/A	2025	N/A	N/A	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
S12972	MWRTA	MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	52.2	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,980,000	\$6,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000	\$2,376,000	\$6,576,000
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$1,710,000	\$3,510,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$1,750,000	\$7,750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	2025 (FFYs 2025-29)	2025-27	2025-27	N/A	N/A	\$499,649	\$499,649	\$450,278	\$450,278	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914,085	\$1,413,734	\$1,413,375
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	0.31	\$6,061,917	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	0.44	\$13,966,099	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	1.08	\$3,438,311	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	2026 (FFYs 2023-27)	2026-27	2026	25% Received (1/5/2022)	3.13	\$0	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,711,298	\$20,499,750	\$19,711,298
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	4.06	\$0	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,331,781	\$8,665,052	\$15,000,000
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,400,000
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	0.81	\$0	\$0	\$28,738,432	\$31,949,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	\$1,650,000
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	2026 (FFYs 2023-27)	2026	2026	100% Received (12/13/2024)	0.19	\$0	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966,586	\$3,237,804	\$4,125,249
613872	Acton	ACTON- RECONSTRUCTION OF ROUTE 2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN ONLY)	41.35	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,000	\$0	\$860,000
S13180	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	70.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$783,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,860	\$0	\$783,860
S13179	Brookline	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS, 20 EBIKES	67.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$238,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,646	\$0	\$238,646
S13182	Cambridge	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	65.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$223,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,715	\$0	\$223,715
S13194	Chelsea	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, 5 EBIKES	66	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$107,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,785	\$0	\$107,785
S13XXX	CTPS	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE BASED PLANNING PROGRAM)	N/A	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$29,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,975	\$0	\$29,975
613926	Hudson	HUDSON- BIKE PATH CONSTRUCTION OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET (DESIGN ONLY)	68.4	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (12/12/2024)	0.19	\$0	\$0	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	0.04	\$0	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,620,400
613816	Malden	MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), FRANKLIN STREET TO LYNN STREET	69	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
S13184	Marblehead	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	61	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0

# Scenario 1C

S13183	Newton	NEWTON- INSTALLATION OF 67 BIKE RACKS, 2 SHELTERS, 12 RRFBS	64	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$473,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,132	\$0	\$0	
S13129	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT (DESIGN ONLY)	64.2	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$1,068,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,780	\$0	\$1,068,780	
S13181	Somerville	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	67.5	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	0.04	\$0	\$0	\$0	\$107,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,417	\$38,491,410	\$6,620,400	
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2027	PRC Approved (12/6/2018)	6.21	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$22,694,681	\$0	\$0	\$0	\$0	\$0	\$22,694,681	\$19,698,640	\$19,698,640	
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	1.36	\$0	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565	
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	4.13	\$0	\$0	\$27,636,336	\$0	\$0	\$17,636,336	\$0	\$10,000,000	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	0.69	\$0	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546	
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	2026 (FFYs 2024-28)	2026	Removed	75% Comments to DE (4/1/2024)	0.88	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	\$9,430,303	
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	2026 (FFYs 2024-28)	2027	2027	PRC Approved (12/21/2022)	2.17	\$0	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$16,531,736	
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	2024 (FFYs 2020-24)	2027	2027	25% Comments to DE (5/8/2024)	0.79	\$0	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$12,075,024	
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	2026 (FFYs 2023-27)	2027	2027	75% Received (1/17/2024)	1.10	\$0	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722	
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	0.61	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023-27)	2027-31	2027-31	25% Received (10/21/2024)	0.33	\$0	\$0	\$0	\$0	\$30,000,000	\$25,000,000	\$30,000,000	\$25,000,000	\$30,310,000	\$30,310,000	\$48,075,573	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023-27)	2027	2028	25% Design Public Hearing (9/22/2022)	2.42	\$0	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712	
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027 (FFYs 2023-27)	2027	Removed	PRC Approved (4/28/2024)	4.07	\$0	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708	
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020-24)	2028	2028	25% Comments to DE (8/19/2020)	4.51	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327	
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023-27)	2028	2028	PRC Approved (9/24/2020)	4.41	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	2028 (FFYs 2024-28)	2028	2028	25% Received - Resubmission 1 (9/4/2024)	0.46	\$0	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322	
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	61.8	2027 (FFYs 2023-27)	2028	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$8,624,000	\$8,932,000	\$8,624,000	
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	53.3	2028 (FFYs 2024-28)	2028	2028	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976	
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	73	FFY 2028 (FFYs 2024-28)	2028-29	2028-29	25% Design Public Hearing (9/28/2023)	1.40	\$0	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	66.4	2027 (FFYs 2023-27)	2028-31	2028-31	PRC Approved (12/6/2018)	6.21	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$20,000,000	\$40,000,000	\$40,980,000	\$44,258,400	
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	74.9	2027 (FFYs 2024-28)	2028	2029	PRC Approved (12/20/2022)	2.17	\$0	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$4,858,127	\$4,858,127	\$4,858,127	
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016-20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	4.38	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	2029 (FFYs 2025-29)	2029	2029-30	25% Received (7/9/2024)	0.62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	75	2025 (FFYs 2021-25)	2029	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	54.3	2029 (FFYs 2025-29)	2029	2029-30	PRC Approved (6/24/2024)	0.66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	2029 (FFYs 2025-29)	2029	2029-30	PRC Approved (5/12/2022)	2.78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	N/A	N/A	2027-30	Administrative	N/A	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415

# Scenario 1C

S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2026-29	Administrative	N/A	\$0	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000
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Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
<b>Draft Total Programmed Regional Highway Target Funds:</b>	\$0	\$127,962,693	\$122,456,279	\$108,848,795	\$154,316,112	\$148,842,101	\$157,810,837	\$154,961,473	\$160,243,467	\$155,699,104	\$132,274,773	\$700,626,246
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	\$128,427,689	\$464,996	\$2,829,409	\$16,436,892	\$816,031	\$3,785,328	\$241,338	\$3,739,406	\$787,141	\$1,819,242	\$27,762,638	\$53,543,506
<b>Percent Unprogrammed</b>	100.0%	0.4%	2.3%	13.1%	0.5%	2.5%	0.2%	2.4%	0.5%	1.2%	17.3%	7.1%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

#### Abbreviations

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

# Scenario 1D

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Years Since Last PINFO Milestone	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)	
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$1,316,061
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$450,163
S12699	Stoneham	STONEHAM- SHUTTLE SERVICE	72	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$796,817
S12697	Watertown	WATERTOWN- PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	2023 (FFYs 2023-27)	2023-25	2023-25	N/A	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$1,002,198
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	2024 (FFYs 2024-28)	2024-26	2024-26	N/A	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,500	\$380,477	\$380,477
S12979	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS DESIGN	80.1	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,395,000	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000	\$1,395,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$90,878	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878	\$90,878
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	2025 (FFYs 2025-29)	2025	2025	PS&E Received - Resubmission 3 (1/27/2025)	0.07	\$2,305,605	\$2,312,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,688	\$2,312,688
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$590,348	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348	\$590,348
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$379,470	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470	\$379,470
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$385,456	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456	\$385,456
S12968	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000
S12982	Framingham	FRAMINGHAM- CHRIS WALSH TRAIL PHASE 2 [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000
S12984	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	42.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$81,250	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250	\$81,250
S12980	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	79.9	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,215,000	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,000	\$1,215,000
S12974	MBTA	MBTA- CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS (CAMBRIDGE)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12822	MBTA	MBTA- COLUMBUS AVENUE BUS LANES PHASE II (BOSTON)	N/A	2021 (FFYs 2021-25)	2021, 2024-25	2021, 2024-25	N/A	N/A	\$2,750,509	\$2,750,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,509	\$2,750,509
S12819	MBTA	MBTA- JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$17,725,796	\$17,725,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$33,500,000
S12976	MBTA	MBTA- NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
S12821	MBTA	MBTA- RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	2024 (FFYs 2024-28)	2024-25	2024-25	N/A	N/A	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
S12975	MBTA	MBTA- SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
S12981	Norfolk, Wrentham, Walpole	NORFOLK-WRENTHAM-WALPOLE-SHARED-USE PATH INSTALLATION (METACOMET GREENWAY) [DESIGN ONLY]	65	N/A	2025	2025	N/A	N/A	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000	\$1,550,000
609211	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	34	2024 (FFYs 2020-24)	2025	2025	PS&E Received - Resubmission 2 (5/31/2024)	0.73	\$8,273,695	\$8,273,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,273,695	\$8,273,695
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$169,000	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000	\$169,000
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	\$22,800
S12983	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	81.8	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127	\$278,127
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	59	2023 (FFYs 2020-24)	2025	2025	100% Received (1/19/2024)	1.09	\$37,452,645	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645	\$37,452,645
S12969	CATA	CATA- GLOUCESTER FACILITY MODERNIZATION	TBD	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,293,000	\$1,605,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000	\$1,605,500

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S13202	CATA	CATA- AUTOMATIC PASSENGER COUNTING AND AUTOMATIC VEHICLE LOCATION DEPLOYMENT (TRANSIT PROJECT ID CATA011695)	36.2	N/A	N/A	2025	N/A	N/A	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025	N/A	N/A	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
S13206	MBTA	MBTA- CATAMARAN OVERHAUL	25	2024 (FFYs 2024-28) Transit Program	N/A	2025	N/A	N/A	\$0	\$2,634,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,000	
S13207	MBTA	MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	62	N/A	N/A	2025	Construction	N/A	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
S13208	MBTA	MBTA- WELLESLEY SQUARE STATION UPGRADES	50	N/A	N/A	2025	N/A	N/A	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
S12972	MWRTA	MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	52.2	2025 (FFYs 2025-29)	2025	2025	N/A	N/A	\$1,980,000	\$6,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000	\$0	\$2,376,000	\$6,576,000
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$1,710,000	\$3,510,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	\$1,750,000	\$7,750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	2025 (FFYs 2025-29)	2025-27	2025-27	N/A	N/A	\$499,649	\$499,649	\$450,278	\$450,278	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914,085	\$1,413,734	\$1,413,375
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	0.31	\$6,061,917	\$0	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	0.44	\$13,966,099	\$0	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	1.08	\$3,438,311	\$0	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE 1)	64.6	2026 (FFYs 2023-27)	2026-27	2026	25% Received (1/5/2022)	3.13	\$0	\$0	\$8,000,000	\$19,711,298	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,711,298	\$20,499,750	\$19,711,298
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	4.06	\$0	\$0	\$8,665,052	\$8,331,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,331,781	\$8,665,052	\$15,000,000
S13147	Framingham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$0	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,400,000
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	0.81	\$0	\$0	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
S13146	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	2026 (FFYs 2025-29)	2026	2026	N/A	N/A	\$0	\$0	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	\$1,650,000
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	2026 (FFYs 2023-27)	2026	2026	100% Received (12/13/2024)	0.19	\$0	\$0	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966,586	\$3,237,804	\$4,125,249
613872	Acton	ACTON- RECONSTRUCTION OF ROUTE 2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN ONLY)	41.35	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,000	\$0	\$860,000
S13180	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	70.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$783,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,860	\$0	\$783,860
S13179	Brookline	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS, 20 EBIKES	67.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$238,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,646	\$0	\$238,646
S13182	Cambridge	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	65.5	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$223,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,715	\$0	\$223,715
S13194	Chelsea	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, 5 EBIKES	66	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$107,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,785	\$0	\$107,785
S13XXX	CTPS	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PROGRAM)	N/A	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$29,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,975	\$0	\$29,975
613926	Hudson	HUDSON- BIKE PATH CONSTRUCTION OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET (DESIGN ONLY)	68.4	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (12/12/2024)	0.19	\$0	\$0	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	0.04	\$0	\$0	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
613816	Malden	MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), FRANKLIN STREET TO LYNN STREET	69	2026 (FFYs 2026-30)	N/A	2026	PRC Approved (10/02/2024)	0.39	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
S13184	Marblehead	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	61	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$6,250
S13183	Newton	NEWTON- INSTALLATION OF 67 BIKE RACKS, 2 SHELTERS, 12 RRFBS	64	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$473,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,132	\$0	\$473,132
S13129	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT (DESIGN ONLY)	64.2	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	\$0	\$0	\$0	\$1,068,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,780	\$0	\$1,068,780

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S13181	Somerville	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	67.5	2029 (FFYs 2025-29) Statewide Highway	2029	2026	N/A	N/A	\$0	\$0	\$0	\$107,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,417	\$38,491,410	\$6,620,400	
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2028	PRC Approved (12/6/2018)	6.21	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554	
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	1.36	\$0	\$0	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565	
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	4.13	\$0	\$0	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	0.69	\$0	\$0	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546	
609532	MassDOT	CHELSEA- TARGETED SAFETY- IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	2026 (FFYs 2024-28)	2026	Removed	75% Comments to DE (4/4/2024)	0.89	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	\$9,430,303	
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	2026 (FFYs 2024-28)	2027	2027	PRC Approved (12/21/2022)	2.17	\$0	\$0	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$16,531,736	
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	2024 (FFYs 2020-24)	2027	2027	25% Comments to DE (5/8/2024)	0.79	\$0	\$0	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$12,075,024	
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	2026 (FFYs 2023-27)	2027	2027	75% Received (1/17/2024)	1.10	\$0	\$0	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722	
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	0.61	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023-27)	2027-31	2027-31	25% Received (10/21/2024)	0.33	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573	
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023-27)	2027	2028	25% Design Public Hearing (9/22/2022)	2.42	\$0	\$0	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712	
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027 (FFYs 2023-27)	2027	Removed	PRC Approved (1/28/2024)	4.67	\$0	\$0	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708	
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020-24)	2028	2028	25% Comments to DE (8/19/2020)	4.51	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327	
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023-27)	2028	2028	PRC Approved (9/24/2020)	4.41	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721	
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	2028 (FFYs 2024-28)	2028	2028	25% Received - Resubmission 1 (9/4/2024)	0.46	\$0	\$0	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322	
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	61.8	2028 (FFYs 2024-28)	2028	2028	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976	
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	53.3	FFY 2028 (FFYs 2024-28)	2028-29	2028-29	25% Design Public Hearing (9/28/2023)	1.40	\$0	\$0	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847	
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027 (FFYs 2024-28)	2028	2029	PRC Approved (12/20/2022)	2.17	\$0	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127	
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027 (FFYs 2023-27)	2028	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000	
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027 (FFYs 2023-27)	2028-31	2029-32	PRC Approved (12/6/2018)	6.21	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$15,000,000	\$0	\$30,000,000	\$40,980,000	\$47,536,800	
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016-20)	2028-32	2030-34	25% Received - Resubmission 1 (10/5/2020)	4.38	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$0	\$33,500,000	\$0	\$33,500,000	\$197,759,449	\$197,759,449	
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	2029 (FFYs 2025-29)	2029	2029-30	25% Received (7/9/2024)	0.62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506	
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	75	2025 (FFYs 2021-25)	2029	2029	PRC Approved (12/19/2019)	5.18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200	
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	54.3	2029 (FFYs 2025-29)	2029	2029-30	PRC Approved (6/24/2024)	0.66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000	
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	2029 (FFYs 2025-29)	2029	2029-30	PRC Approved (5/12/2022)	2.78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829	
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	N/A	N/A	2027-30	Administrative	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000	
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	N/A	2026-29	2027-30	Administrative	N/A	\$0	\$0	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415	
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2026-29	Administrative	N/A	\$0	\$0	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000	

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
<b>Draft Total Programmed Regional Highway Target Funds:</b>	\$0	\$127,962,693	\$122,456,279	\$98,848,795	\$154,316,112	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$137,199,104	\$114,199,200	\$657,999,119
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	\$128,427,689	\$464,996	\$2,829,409	\$26,436,892	\$816,031	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$20,319,242	\$45,838,211	\$96,170,633

# Scenario 1D

Percent Unprogrammed	100.0%	0.4%	2.3%	21.1%	0.5%	1.0%	0.2%	1.3%	0.5%	12.9%	28.6%	12.8%
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Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

## Abbreviations

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFD = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.