## FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2A

Column   C	am (FFYs 2025-29) (FFYs 2026-30)		Other Non-Target Funds	FFY 2030 (New)	FFY 2029 (New)	FFY 2029	FFY 2028 (New)	FFY 2028	FFY 2027 (New)	FFY 2027	FFY 2026 (New)	FFY 2026	Years Since Last PINFO Milestone	Last Update Date	Design Status (Shorthand)	Design Status / Date Last Update	FFYs 2026–30 Programmed	FFYs 2025–29 Programmed	Initial TIP Year & TIP	MPO Score		Project ID Proponent(s)
Mary		\$162,500	\$0 \$0	\$0	0 \$0	\$1	\$0	s	\$0	\$0	\$162,500	\$162,500	N/A	N/A	N/A	N/A				90	MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED	S12807 MWRTA
Prop.   Col.	,000 \$0 \$1,000,0	\$6,000,000	\$0 \$0	\$0	0 \$0	\$1	\$0	s	\$0	\$0	\$6,000,000	\$0	N/A	N/A	N/A	N/A	2025-26	N/A	N/A	48	MBTA- BUS PRIORITY AND	S13212 MBTA
March   Section of Continue and Continue a	,000 \$2,460,000 \$4,260,0	\$750,000	\$0 \$0	\$0	o <b>\$0</b>	\$6	\$0	\$	\$0	\$0	\$750,000	\$750,000	N/A	N/A	N/A	N/A	2025-26	2025-26		TBD	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT	S12970 CATA
Second Continue	,000 \$2,500,000 \$15,000,0	\$750,000	\$0 \$0	\$0	0 \$0	\$6	\$0	\$	\$0	\$0	\$750,000	\$750,000	N/A	N/A	N/A	N/A	2025-26	2025-26		64	MWRTA- BLANDIN HUB ACCESSIBLE	S12971 MWRTA
Fig.   Control	,085 \$1,413,734 \$1,413,3	\$914,085	\$0 \$0	\$0	0 \$0	\$1	\$0	s	7 \$463,807	\$463,807	\$450,278	\$450,278	N/A	N/A	N/A	N/A	2025-27	2025-27		53.75	DEMAND MICROTRANSIT PILOT 5	S12963 Chelsea, Rever
Property	,945 \$606,917 \$5,488,9	\$5,488,945	\$0 \$0	\$0	0 \$0	\$	\$0	s	\$0	\$0	\$5,488,945	\$0	0.38	10/31/24	100%	100% Received (10/31/2024)	2026	2025		N/A	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE	611982 Medford
March   Marc	,610 \$13,966,099 \$22,091,0	\$19,127,610	\$0 \$0	\$0	0 \$0	\$1	\$0	s	\$0	\$0	\$19,127,610	\$0	0.52	9/12/24	75%	75% Received (9/12/2024)	2026	2025		53	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE	610544 Peabody
Column   C																					WOBURN- INTERSECTION	
Section   Sect	,311 \$1,978,080 \$3,438,3	\$3,438,311	\$0 \$0	\$0	0 \$0	\$1	\$0	\$	\$0	\$0	\$3,438,311	\$0	1.16	1/22/24	25%	25% Approved (1/22/2024)	2026	2025		52	(CAMBRIDGE ROAD) AND BEDFORD	608067 MassDOT
Second   S	,266 \$20,499,750 \$19,711,2	\$27,306,266	\$0 \$0	\$0	0 \$0	\$1	\$0	s	\$0	\$12,499,750	\$27,306,266	\$8,000,000	0.04	3/6/25	75%	75% Rejected (3/6/2025)	2026	2026-27		64.6	BELMONT COMPONENT OF THE MCRT	609204 Belmont
Processing Conference   Proc	,935 \$8,665,052 \$15,000,0	\$10,185,935	\$0 \$0	\$0	o <b>\$0</b>	\$1	\$0	s	\$0	\$0	<b>\$10</b> ,185,935	\$8,665,052	4.14	1/29/21	25%		2026	2026		58	BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE	606453 Boston
Description	,000 \$1,400,000 \$1,400,0	\$1,400,000	\$0 \$0	\$0	0 \$0	\$1	\$0	s	\$0	\$0	\$1,400,000	\$1,400,000	N/A	N/A	N/A	N/A	2026	2026		TBD	OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX	S13147 Framingham
Second   S	,531 \$28,738,432 \$31,949,5	\$31,949,531	\$0 \$0	\$0	0 \$0	\$(	\$0	\$	\$10,000,000	\$0	\$21,949,531	\$28,738,432	0.89	4/29/24	75%	75% Comments to DE (4/29/2024)	2026-27	2026		55	3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO	605168 Hingham
Company   Comp	,000 \$1,650,000 \$1,650,0	\$1,650,000	\$0 \$0	\$0	0 \$0	\$(	\$0	\$	\$0	\$0	\$1,650,000	\$1,650,000	N/A	N/A	N/A	N/A	2026	2026		TBD	IMPROVEMENTS AT THE INTERSTATE	S13146 Lexington
## 1987 Auto Nation Charles (Prize 2004) ## 1987 Auto Nation Charles (Prize 20	,586 \$3,237,804 \$4,125,2	\$3,966,586	\$0 \$0	\$0	0 \$0	\$1	\$0	s	\$0	\$0	\$3,966,586	\$3,237,804	0.27	12/13/24	100%	100% Received (12/13/2024)	2026	2026		50.6	IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	608940 Weston
STATE   STAT	,000 \$0 \$860,0	\$860,000	\$0 \$0	\$0	0 <b>\$0</b>	\$1	\$0	\$	\$0	\$0	\$860,000	\$0	0.46	10/02/2024	PRC	PRC Approved (10/02/2024)	2026	N/A		41.35	2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN	613872 Acton
STATIONS, 20 EBMERS 91.0 (FFFY 2005-50) N/A 2026 NA	,860 \$0 \$783,8	\$783,860	\$0 \$0	\$0	o <b>\$0</b>	\$	\$0	\$	\$0	\$0	\$783,860	\$0	N/A	N/A	N/A	N/A	2026	N/A	(FFYs 2026-30)	70.5	REPLACEMENT, 20 STATIONS	S13180 Boston
S13194 Chelleas CHARRINGES SEPARATED BICYCLE (AARS) OL CAMBRINGES SEPARATED BICYCLE (AARS) OL CA		\$238,646	\$0	\$0 -	<u>o</u> <b>\$0</b>	\$1	\$0	\$		· ·		\$0							(FFYs 2026-30)		STATIONS, 20 EBIKES	
CAMBRIQUE-SEPANALED BILY-CLE NA	,715 \$0 \$223,7	\$223,715	\$0 \$0	\$0 _	<u>0</u> <b>\$0</b>	\$1	\$0	\$	\$0	\$0	\$223,715	\$0	N/A	N/A	N/A	N/A	2026	N/A	(FFYs 2026–30)	65.5	REPLACEMENT, 7 STATIONS	S13182 Cambridge
S131291 CTPS PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (FFYs 2026-30) N/A 2026 N/A	,000 \$1,632,130 \$2,000,0	\$2,000,000	\$0 \$0	\$0	\$0	\$1	\$0	s	\$0	\$0	\$2,000,000	\$0	0.09	2/14/25	25%		2026		(FFYs 2025–29)			613357 Cambridge
S13291 CTPS SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PERFORMANCE-BASED PLANNING PERFORMANCE PERFORMA	,785 \$0 \$107,7	\$107,785	\$0 \$0	\$0	\$0	\$1	\$0	s	\$0	\$0	\$107,785	\$0	N/A	N/A	N/A	N/A	2026	N/A		66		S13194 Chelsea
613926 Hudson OF MASS CENTRAL RAIL TRAIL, FROM FELT TO PRIEST STREET (DESIGN ONLY)  613163 Lynnfield CONSTRUCTION, FROM FORD AVENUE TO NOTIFICATION FROM FORD FORD FORD FORD FORD FORD FORD FORD	,000 \$0 \$43,0	\$43,000	\$0 \$0	\$0	0 <b>\$0</b>	\$1	\$0	s	\$0	\$0	\$43,000	\$0	N/A	N/A	N/A	N/A	2026	N/A		N/A	INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING	S13291 CTPS
613163 Lynnfield CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)  TO NICHOLS LANE (PHASE 1)  MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), SO NO NOUTE 60 (PHASE 1 AND 2), SO NO NO NOUTE 60 (PHASE 1 AND 2), SO NO	,700 \$0 \$909,7	\$909,700	\$0 \$0	\$0	0 \$0	\$6	\$0	\$	\$0	\$0	\$909,700	\$0	0.27	12/12/24	PRC	PRC Approved (12/12/2024)	2026	N/A		68.4	OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET	613926 Hudson
613816 Malden ON ROUTE 60 (PHASE 1 AND 2), 69 (FEVG 2028 30) N/A 2026 PRC Approved (10102/2024) PRC 10102/2024 0.46 \$0 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	,514 \$38,491,410 \$5,829,5	\$5,829,514	\$0 \$0	\$0	o <b>\$0</b>	\$1	\$0	\$	\$0	\$0	\$5,829,514	\$0	0.12	2/6/25	100%	100% Submitted (2/6/2025)	2026	2029	(FFYs 2025-29)		CONSTRUCTION, FROM FORD AVENUE	613163 Lynnfield
	,000 \$0 \$800,0	\$800,000	\$0 \$0	\$0	0 \$0	\$1	\$0	S	\$0	\$0	\$800,000	\$0	0.46	10/02/2024	PRC	PRC Approved (10/02/2024)	2026	N/A		69	ON ROUTE 60 (PHASE 1 AND 2),	613816 Malden
DINE NACAS (FF15 2020-30)	,250 \$0 \$6,2	\$6,250	\$0	\$0	o <b>\$0</b>	\$	\$0	\$	\$0	\$0	\$6,250	\$0	N/A	N/A	N/A	N/A	2026	N/A		61	BIKE RACKS	S13184 Marblehead
MBTA - BETTER BUS PROJECT -   2026   VIA   2026   VIA   2026   VIA   2026   VIA   VIA   2026   VIA	,897 \$0 \$3,216,8	\$3,216,897	\$0 \$0	\$0	0 \$0	\$6	\$0	s	\$0	\$0	\$3,216,897	\$0	N/A	N/A	N/A	N/A	2026	N/A		44.6	OPERATIONAL SAFETY IMPROVEMENTS	S13153 MBTA
OF BUS ROUTES 714 AND 710	,000 \$0 \$1,875,0	\$1,875,000	\$0	\$0	\$0	\$1	\$0	s	\$0	\$0	\$1,875,000	\$0	N/A	N/A	N/A	N/A	2026	N/A		N/A	OF BUS ROUTES 714 AND 716	S13292 MBTA
RACAS, 2 SHELLERS, 12 RKFBS (FFTS 2020–30)	,132 \$0 \$473,1	\$473,132	\$0 \$0	\$0	<b>\$0</b>	\$1	\$0	\$	\$0	\$0	\$473,132	\$0	N/A	N/A	N/A	N/A	2026	N/A		64	RACKS, 2 SHELTERS, 12 RRFBs	S13183 Newton
(DESIGN ONLY) (FFTS 2020–30)	,780 \$0 \$1,068,7	\$1,068,780	\$0 \$0	\$0	\$0	\$1	\$0	s	\$0	\$0	\$1,068,780	\$0	N/A	N/A	N/A	N/A	2026	N/A	(FFYs 2026–30)	64.2	PARKWAY CORRIDOR PROJECT	S13129 Salem
S13181 Somerville SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS 67.5 STATIONS 50 S107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$0 \$107,417 \$	,417 \$38,491,410 \$6,620,4	\$107,417	\$0 \$0	\$0	0 \$0	\$1	\$0	\$	\$0	\$0	\$107,417	\$0	N/A	N/A	N/A	N/A	2026	2029	(FFYs 2025-29)	67.5		S13181 Somerville

## FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2A

STREET, WINN STREET, PLEASANT STREET, PLEASANT STREET, PLEASANT STREET, AND MONTVALE AVENUE  BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE 1495 MOFF FRAMP TO MORTH OF THE 1495 MOFF FRAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017  BELLINGHAM PORT HE 1495 MOFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HE 1495 MOFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HARTFORD ROAD POADWAY 100 \$16,680,000 MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HARTFORD ROAD POADWAY 100 \$16,680,000 MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HARTFORD ROAD POADWAY 100 MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HARTFORD ROAD POADWAY 100 MEDWAY 100 MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HARTFORD ROAD POADWAY 100 MEDWAY 100 MEDWAY 100 MEDWAY TOWN LINE, INCLUDING B-06-017  BENINGHAM PORT HARTFORD ROAD POADWAY 100 MEDWAY 1	609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020–24)	2026-27	2028	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554
West   Control	608045	MassDOT	16, FROM ROUTE 109 TO BEAVER	43		2026	2027		25%	10/13/23	1.44	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
Part	605857	MassDOT	IMPROVEMENTS AT ROUTE 1 AND	55		2026-27	2027		25%	1/5/21	4.21	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
Part	610823	Quincy	IMPROVEMENTS AT WILLARD STREET	41.1		2026	2027		75%	6/12/24	0.77	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
March   Marc	609532	MassDOT-	IMPROVEMENTS AND RELATED WORK- ON BROADWAY, FROM WILLIAMS	83		<del>2026</del>	Removed		<del>75%</del>	4/1/24	<del>0.97</del>	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	\$9,430,303
March   Marc	612989	Boston	066 (38D), CAMBRIDGE STREET OVER			2027	2027	PRC Approved (12/21/2022)	PRC	12/21/22	2.25	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$16,531,736
March   Marc	609257	Everett		54		2027	2027		25%	5/8/24	0.87	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$12,075,024
Marcia   M	609437	Salem	SALEM- PEABODY- BOSTON STREET	68	2026	2027	2027	75% Received (1/17/2024)	75%	1/17/24	1.17	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722
Column   C	605743	Ipswich	WORK ON CENTRAL AND SOUTH MAIN	47	2023	2027-28	2027-28	25% Received (7/12/2024)	25%	7/12/24	0.69	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
Column   C	607981	MassDOT		72.2		2027-31	2027-31	25% Received (10/21/2024)	25%	10/21/24	0.41	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
Section   Control   Cont	608954	Weston		49.2	2026	2027	2028		25%	9/22/22	2.49	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
1906   1906	608436	Ashland	CROSSING IMPROVEMENTS ON	38		2028	2028		25%	8/19/20	4.59	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
Control   1999   Cont	610932	Brookline		62.4		2028	2028	PRC Approved (9/24/2020)	PRC	9/24/20	4.49	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
Column   C	610691	Natick	EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER	67		2028	2028	1	25%	9/4/24	0.54	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322
Authors   Auth	610545	Wakefield	WAKEFIELD- MAIN STREET	61.8		2028	2028	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976
Simple   S	-		WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON	53.3	FFY 2028			25% Design Public Hearing (9/28/2023)	25%	9/28/23	1.48	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847
	613088	Malden	MALDEN- SPOT POND BROOK	73		2028	2029	PRC Approved (12/20/2022)	PRC	12/20/22	2.25	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127
Column   C	610666	Swampscott	SWAMPSCOTT- RAIL TRAIL	66.4	2027	2028	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000
Section   Company   Comp	609246	Lynn	LYNN- REHABILITATION OF WESTERN	74.9	2027	2028-31	2030-32	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$40,980,000	\$47,536,800
Early   Company   Compan	606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY	59	2020	2028-32	2029-33		25%	10/5/20	4.46	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449
Find   Control	613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO	47		2029	2029-30	25% Received (7/9/2024)	25%	7/9/24	0.70	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506
Part	610662	Woburn	INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT	75		2029	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200
S12145 CTPS FROJECT DESIGN SET/ASIDE NA	612963	Bellingham	REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO	54.3		2029	2029-30	PRC Approved (6/24/2024)	PRC	6/24/24	0.74	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000
\$1345 CTPS PROJECT DESIGN SET-ASIDE N/A N/A N/A 2027-30 Administration N/A N/A N/A N/A N/A 2027-30 Administration N/A	612738	Ipswich		37.9		2029	2029-30	PRC Approved (5/12/2022)	PRC	5/12/22	2.86	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829
S1260 CIPS SET_ASIDE N/A N/A 226-29 2027-30 Administrative N/A N/A N/A 2026-29 2027-30 Administrative N/A N/A N/A S1,887,222 \$ 5 \$2,000,000 \$2,000,000 \$2,000,000 \$2,500,000 \$2,	S13145	CTPS		N/A		N/A	2027-30	Administrative	N/A	N/A	N/A	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000
S12124 CTPS COMMUNITY CONNECTIONS PROGRAM N/A N/A 2026-29 2027-30 Administrative N/A N/A \$1,887,222 \$0 \$2,036,193 \$2,036,193 \$2,000,000 \$2,500,000 \$2,500,000 \$2,500,000 \$0 \$0,000,000 \$	S12820	CTPS		N/A	N/A	2026-29	2027-30	Administrative	N/A	N/A	N/A	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000
Chelsea Chelse	S12124	CTPS		N/A	N/A	2026-29	2027-30	Administrative	N/A	N/A	N/A	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415
STREET RECONSTRUCTION   Street   STREET RECONSTRUCTION   Street   STREET RECONSTRUCTION   Street   Street Reconstruction   S	S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2028-30	Administrative	N/A	N/A	N/A	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000
Melrose MELROSE-LEBANON STREET Melrose MELROSE-LEBANON STREET Melrose MELROSE-LEBANON STREET Melrose MELROSE-LEBANON STREET Melrose Me	611983	Chelsea		69.9		2027	2030-31	PRC Approved (1/28/2021)	PRC	1/28/21	4.14	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000	\$11,705,708	\$12,123,769
013094 Newton REPLACEMENT ON CHRISTINA STREET 00.0 (FFYs 2026-30) N/A 2030 (10/12/2023) PRC 10/12/25 1.44 30 30 30 30,351,514 30 30 30 30,351,514 30 30 30 30,351,514 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30,351,514 30 30 30 30 30 30,351,514 30 30 30 30 30 30 30 30,351,514 30 30 30 30 30 30 30 30 30 30 30 30 30	612534	Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT (LYNDE	56.4	2030	N/A	2030		25%	1/10/25	0.19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528,000	\$0	\$10,528,000	\$0	\$4,341,220
619870 Concord CONCOURT AGAINST TOTAL TOTA	613594	Newton		65.6		N/A	2030		PRC	10/12/23	1.44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,551,514	\$0	\$5,551,514	\$0	\$5,551,514
	612870	Concord		55.1		N/A	2030-31		PRC	8/29/22	2.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,802,400	\$0	\$4,802,400	\$0	\$9,604,800
EXINGTON- ROADWAY   RECONSTRUCTION ON HARTWELL   72.6   2030-32	613695	Lexington	RECONSTRUCTION ON HARTWELL	72.6		N/A	2030-32	PRC-Approved (5/31/2024)	PRC	5/31/24	0.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$46,195,840

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
Draft Total Programmed Regional Highway Target Funds:	\$124,569,057	\$121,169,658	\$154,779,919	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$155,699,104	\$153,081,114	\$737,701,89
Regional Highway Target Funds Remaining (Unprogrammed):	\$716 631	\$4 116 020	\$352 224	\$1.480.009	\$241 338	\$2,096,279	\$787 141	\$1 819 242	\$6 Q56 2Q7	\$16.467.85i

## FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2A

Percent Unpre	ogrammed	0.6%	3.3%	0.2%	1.0%	0	.2%
		•	•	•	•		
identified as being high risk for staying on schedule based on information obtained at th	e February 2025	TIP readiness meeting.					
xt were identified as candidates to remain on schedule if near-term issue resolution occurs	S.						
cost figures indicate a change in project funding, either an increase in cost and/or	a delayed start	year.					
led text on project names indicates an administrative line item. These line items often set as	ide funding to b	e allocated in future TIP cyc	es.				
ates a project was recommended to move out to a later TIP year.							
cates a project is proposed to be added to the TIP.							
ates a project is proposed to be removed from the TIP.							
ericans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transpo	ortation Planning Staf	f. DE = Design Engineer.					

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2B

Project ID	Propone	ent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025–29 Programmed Year(s)	FFYs 2026–30 Programmed Year(s)	Design Status / Date Last Update	Design Status (Shorthand)	Last Update Date	Years Since Last PINFO Milestone	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non- Target Funds	FFYs 2026–30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)
S1280	7 MWR	RTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	2024 (FFYs 2024–28)	2024-26	2024-26	N/A	N/A	N/A	N/A	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$162,500	\$380,477	\$380,477
S1321	2 MBT	ГА	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025-26	N/A	N/A	N/A	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$6,000,000	\$0	\$1,000,000
S1297	CAT	ΓΑ	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025–29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$750,000	\$2,460,000	\$4,260,000
S1297	1 MWR		MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025–29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$750,000	\$2,500,000	\$15,000,000
S1296	Chelsea, F	Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	2025 (FFYs 2025–29)	2025-27	2025-27	N/A	N/A	N/A	N/A	\$450,278	\$450,278	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$(	\$0	\$914,085	\$1,413,734	\$1,413,375
61198	2 Medfo	ord	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025–29)	2025	2026	100% Received (10/31/2024)	100%	10/31/24	0.38	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$5,488,945	\$606,917	\$5,488,945
61054	Peabo	ody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021–25)	2025	2026	75% Received (9/12/2024)	75%	9/12/24	0.52	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$19,127,610	\$13,966,099	\$22,091,033
60806	7 MassD	ООТ	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021–25)	2025	2026	25% Approved (1/22/2024)	25%	1/22/24	1.16	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$3,438,311	\$1,978,080	\$3,438,311
60920	l Belmo	ont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	2026 (FFYs 2023–27)	2026-27	2026	75% Rejected (3/6/2025)	75%	3/6/25	0.04	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$27,306,266	\$20,499,750	\$19,711,298
60645	Bosto	on	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016–20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	25%	1/29/21	4.14	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$10,185,935	\$8,665,052	\$15,000,000
S1314	7 Framing	gham	FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD	2026 (FFYs 2025–29)	2026	2026	N/A	N/A	N/A	N/A	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1,400,000	\$1,400,000	\$1,400,000
60516	3 Hingha	nam	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020–24)	2026	2026-27	75% Comments to DE (4/29/2024)	75%	4/29/24	0.89	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$6	\$0	\$0	\$0	\$6	\$0	\$31,949,531	\$28,738,432	\$31,949,531
S1314	6 Lexing	gton	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	2026 (FFYs 2025–29)	2026	2026	N/A	N/A	N/A	N/A	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$1,650,000	\$1,650,000	\$1,650,000
60894	) Westo	ton	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	2026 (FFYs 2023–27)	2026	2026	100% Received (12/13/2024)	100%	12/13/24	0.27	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$3,966,586	\$3,237,804	\$4,125,249
61387	2 Actor		ACTON- RECONSTRUCTION OF ROUTE 2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN ONLY)	41.35	2026 (FFYs 2026–30)	N/A	2026	PRC Approved (10/02/2024)	PRC	10/02/2024	0.46	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$860,000	\$0	\$860,000
S1318	Bosto	on	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	70.5	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$783,860	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$783,860	\$0	\$783,860
S1317	9 Brookli	line	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS, 20 EBIKES	67.5	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$238,646	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$238,646	\$0	\$238,646
S1318	2 Cambri	ridge	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	65.5	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$223,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$223,715	\$0	\$223,715
61335	7 Cambri	ridge	CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET	N/A	2025 (FFYs 2025–29) Earmark Discretionary	2025	2026	25% Received 02/14/2025	25%	2/14/25	0.09	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$2,000,000	\$1,632,130	\$2,000,000
S1319	4 Chelse	sea	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, 5 EBIKES	66	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$107,785	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$107,785	\$0	\$107,785
S1329	1 CTPS	PS	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PROGRAM)	N/A	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$43,000	\$0	\$43,000
61392	6 Hudso	son	HUDSON- BIKE PATH CONSTRUCTION OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET (DESIGN ONLY)	68.4	2026 (FFYs 2026–30)	N/A	2026	PRC Approved (12/12/2024)	PRC	12/12/24	0.27	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$909,700	\$0	\$909,700
61316	B Lynnfie	ield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025–29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	100%	2/6/25	0.12	\$0	\$5,829,514	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$5,829,514	\$38,491,410	\$5,829,514
61381	6 Malde	len	MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), FRANKLIN STREET TO LYNN STREET	69	2026 (FFYs 2026–30)	N/A	2026	PRC Approved (10/02/2024)	PRC	10/02/2024	0.46	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$800,000	\$0	\$800,000
S1318	1 Marbleh	head	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	61	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$6,250	\$0	\$6,250

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2B

		MBTA- BETTER BUS PROJECT -																				ĺ	
S13153	MBTA	OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897
S13292	MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	2026-	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
S13183	Newton	NEWTON- INSTALLATION OF 67 BIKE RACKS, 2 SHELTERS, 12 RRFBs	64	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$473,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,132	\$0	\$473,132
S13129	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT (DESIGN ONLY)	64.2	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,068,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,780	\$0	\$1,068,780
S13181	Somerville	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	67.5	2029 (FFYs 2025–29) Statewide Highway	2029	2026	N/A	N/A	N/A	N/A	\$0	\$107,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,417	\$38,491,410	\$6,620,400
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020–24)	2026-27	2028	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020–24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	25%	10/13/23	1.44	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017–21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	25%	1/5/21	4.21	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025–29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	75%	6/12/24	0.77	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
609532	MassDOT	CHELSEA-TARGETED SAFETY IMPROVEMENTS AND RELATED WORK- ON BROADWAY, FROM WILLIAMS- STREET TO CITY HALL AVENUE	83	<del>2026</del> (FFYs 2024–28)	<del>2026</del>	Removed	75% Comments to DE- (4/1/2024)	<del>75%</del>	4/1/24	<del>0.97</del>	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	\$9,430,303
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16- 066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	2026 (FFYs 2024–28)	2027	2027	PRC Approved (12/21/2022)	PRC	12/21/22	2.25	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$16,531,736
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	2024 (FFYs 2020–24)	2027	2027	25% Comments to DE (5/8/2024)	25%	5/8/24	0.87	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$12,075,024
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	2026 (FFYs 2023–27)	2027	2027	75% Received (1/17/2024)	75%	1/17/24	1.17	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019–23)	2027-28	2027-28	25% Received (7/12/2024)	25%	7/12/24	0.69	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023–27)	2027-31	2027-31	25% Received (10/21/2024)	25%	10/21/24	0.41	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023–27)	2027	2028	25% Design Public Hearing (9/22/2022)	25%	9/22/22	2.49	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020–24)	2028	2028	25% Comments to DE (8/19/2020)	25%	8/19/20	4.59	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023–27)	2028	2028	PRC Approved (9/24/2020)	PRC	9/24/20	4.49	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	2028 (FFYs 2024–28)	2028	2028	25% Received - Resubmission 1 (9/4/2024)	25%	9/4/24	0.54	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	61.8	2028 (FFYs 2024–28)	2028	2028	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	53.3	FFY 2028 (FFYs 2024–28)	2028-29	2028-29	25% Design Public Hearing (9/28/2023)	25%	9/28/23	1.48	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027 (FFYs 2024–28)	2028	2029	PRC Approved (12/20/2022)	PRC	12/20/22	2.25	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027 (FFYs 2023–27)	2028	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027 (FFYs 2023–27)	2028-31	2030-32	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$47,536,800	\$0	\$47,536,800	\$40,980,000	\$47,536,800
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016–20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	4.46	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	2029 (FFYs 2025–29)	2029	2029-30	25% Received (7/9/2024)	25%	7/9/24	0.70	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	75	2025 (FFYs 2021–25)	2029	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06- 017	54.3	2029 (FFYs 2025–29)	2029	2029-30	PRC Approved (6/24/2024)	PRC	6/24/24	0.74	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	2029 (FFYs 2025–29)	2029	2029-30	PRC Approved (5/12/2022)	PRC	5/12/22	2.86	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829

### FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2B

S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	N/A	N/A	2027-30	Administrative	N/A	N/A	N/A	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	N/A	2026-29	2027-30	Administrative	N/A	N/A	N/A	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	N/A	2026-29	2027-30	Administrative	N/A	N/A	N/A	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2028-30	Administrative	N/A	N/A	N/A	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027 (FFYs 2023–27)	2027	2030-31	PRC Approved (1/28/2021)	PRC	1/28/21	4.14	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$0	\$12,123,769	\$11,705,708	\$12,123,769

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
Draft Total Programmed Regional Highway Target Funds:	\$124,569,057	\$121,169,658	\$154,779,919	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$155,699,104	\$158,859,769	\$743,480,551
Regional Highway Target Funds Remaining (Unprogrammed):	\$716,631	\$4,116,029	\$352,224	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$1,819,242	\$1,177,642	\$10,689,201
Percent Unprogrammed	0.6%	3.3%	0.2%	1.0%	0.2%	1.3%	0.5%	1.2%	0.7%	1.4%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

Abbreviation

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff, DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassBOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPD = Metropolitan Planning Organizon. MWRTA = MetroWest Regional Transit Authority. MX = not applicable. NB = northbound. PINFO = MassBOT Project Info. PRC = MassBOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

## FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2C

S12807         MWRTA HO           S13212         MBTA AC           S12970         CATA VAI PR           S12971         MWRTA REMAINS           S12973         Chelsea, Revere DEI PR           611982         Medford CO AM           611982         Medford CO AM           608067         MassDOT MASSD	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2: FRAMINGHAM AND NATICK EXTENDED HOURS MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591 MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1 WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT- COMMUNITY PATH, BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)  BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD HINGHAM- IMPROVEMENTS ON ROUTE	48 TBD 64 53.75 N/A 53 52 64.6	2024 (FFYs 2024–28) N/A 2025-26 (FFYs 2025–29) 2025-26 (FFYs 2025–29) 2025 (FFYs 2025–29) 2025 (FFYs 2025–29) 2025 (FFYs 2021–25) 2026 (FFYs 2021–25) 2026 (FFYs 2023–27)	Year(s) 2024-26  N/A 2025-26 2025-26 2025-27 2025 2025 2025	Year(s)  2024-26  2025-26  2025-26  2025-27  2026  2026	N/A  N/A  N/A  N/A  N/A  100% Received (10/31/2024)  75% Received (9/12/2024)  25% Approved (1/22/2024)	N/A N/A N/A N/A 100% 75%	N/A  N/A  N/A  N/A  N/A  10/31/24  9/12/24	N/A N/A N/A N/A N/A 0.38	\$162,500 \$0 \$750,000 \$750,000 \$450,278	\$162,500 \$6,000,000 \$750,000 \$750,000 \$450,278	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$463,807	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$162,500 \$6,000,000 \$750,000 \$750,000 \$914,085	\$380,477 \$0 \$2,460,000 \$2,500,000 \$1,413,734	\$380,477 \$1,000,000 \$4,260,000 \$15,000,000 \$1,413,375
S1212	ACCESSIBILITY IMPROVEMENTS CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591 MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1 WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT-COMMUNITY PATH, BELMONT-COMMUNITY PATH, BELMONT-COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I) BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD 64 53.75 N/A 53 52 64.6	2025-26 (FFYs 2025-29) 2025-26 (FFYs 2025-29) 2025 (FFYs 2025-29) 2025 (FFYs 2025-29) 2025 (FFYs 2021-25) 2026 (FFYs 2021-25) 2026 (FFYs 2021-25)	2025-26 2025-26 2025-27 2025 2025	2025-26 2025-26 2025-27 2026 2026	N/A  N/A  N/A  100% Received (10/31/2024)  75% Received (9/12/2024)	N/A N/A 100%	N/A N/A N/A 10/31/24	N/A N/A N/A	\$750,000	\$750,000 \$750,000 \$450,278	\$0 \$0 \$0 \$463,807	\$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0	\$750,000 \$750,000	\$2,500,000	\$4,260,000 \$15,000,000
S12970   CATA   VER   PRI	VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591  MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN  CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT  MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/MELLINGTON UNDERPASS  PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1  WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3  (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT- COMMUNITY PATH, BELMONT- COMMUNITY PATH, BELMONT- COMMUNITY PATH, BELMONT- COMPONENT OF THE MCRT (PHASE I)  BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	64 53.75 N/A 53 52 64.6	(FFYs 2025–29)  2025-26 (FFYs 2025–29)  2025 (FFYs 2025–29)  2025 (FFYs 2025–29)  2025 (FFYs 2021–25)  2026 (FFYs 2021–25)  2026 (FFYs 2023–27)	2025-26 2025-27 2025 2025 2025	2025-26 2025-27 2026 2026	N/A  N/A  100% Received (10/31/2024)  75% Received (9/12/2024)	N/A N/A 100%	N/A N/A 10/31/24	N/A N/A 0.38	\$750,000	\$750,000 \$450,278	\$0 \$0 \$463,807		\$0 \$0	\$0	\$0 \$0 \$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S129/1   MWRIA   REI	REDESIGN  CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT  MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS  PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1  WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3  (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT- COMMUNITY PATH, BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)  BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	53.75  N/A  53  52  64.6	(FFYs 2025–29)  2025 (FFYs 2025–29)  2025 (FFYs 2025–29)  2025 (FFYs 2021–25)  2026 (FFYs 2021–25)  2026 (FFYs 2023–27)	2025-27 2025 2025 2025	2025-27 2026 2026 2026	N/A  100% Received (10/31/2024)  75% Received (9/12/2024)  25% Approved	N/A 100% 75%	N/A 10/31/24	N/A 0.38		\$450,278	\$0 \$463,807		\$0 \$0		\$0 \$0	· · · · · · · · · · · · · · · · · · ·					
S12963   Chelsea, Revere   DEI   PRI	DEMAND MICROTRANSIT PILOT PROJECT  MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/MELLINGTON UNDERPASS PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1 WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT-COMMUNITY PATH, BELMONT-COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)  BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	N/A 53 52 64.6	(FFYs 2025–29)  2025 (FFYs 2025–29)  2025 (FFYs 2021–25)  2026 (FFYs 2021–25)  2026 (FFYs 2023–27)	2025 2025 2025	2026 2026 2026	100% Received (10/31/2024)  75% Received (9/12/2024)  25% Approved	75%	10/31/24	0.38	\$450,278 \$0		\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$914,085	\$1,413,734	\$1,413,375
611982 Medford CO 28/A 610544 Peabody CO 608067 MassDOT RE (CA 609204 Belmont BEL (CA 609453 Boston BO INT ANI  S13147 Framingham FRA 605168 Hingham INC RO GE S13146 Lexington BFR 608940 Weston IMF 608940 Weston IMF 613872 Acton RO S13180 Boston RE S13179 Brookline ST/ S13182 Combridge CA	CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1 WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT-COMMUNITY PATH, BELMONT-COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I) BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	53 52 64.6 E 58	(FFYs 2025–29)  2025 (FFYs 2021–25)  2025 (FFYs 2021–25)  2026 (FFYs 2023–27)	2025	2026	(10/31/2024)  75% Received (9/12/2024)  25% Approved	75%			\$0	\$5,488,945					<u>_</u>						1
610544   Peabody   CO   GR	CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1 WOODWIN INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I) BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	52 64.6 = 58	(FFYs 2021–25)  2025 (FFYs 2021–25)  2026 (FFYs 2023–27)  2019	2025	2026	(9/12/2024) 25% Approved		9/12/24	0.52			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
608067   MassDOT   RE(CARO.)	RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET BELMONT-COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I) BOSTON-IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	E 58	(FFYs 2021–25)  2026 (FFYs 2023–27)  2019				25%			\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
609204   Belmont   BEI (PH	BELMONT COMPONENT OF THE MCRT (PHASE I) BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	E 58	(FFYs 2023–27)	2026-27	2026			1/22/24	1.16	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
S13147   Framingham   FR   OF   RO   RO   RO   RO   RO   RO	BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUI AND PARK DRIVE TO IPSWICH STREET FRAMINGHAM- PRELIMINARY DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD					75% Rejected (3/6/2025)	75%	3/6/25	0.04	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298
S13147   Framingham   OF RO RAIA	OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA AND CSX RAILROAD	TBD		2026	2026	25% Received - Resubmission 1 (1/29/2021)	25%	1/29/21	4.14	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000
S13180   Boston   S13180   Brookline   S13182   Cambridge   Camb	HINGHAM- IMPROVEMENTS ON ROUTE		2026 (FFYs 2025–29)	2026	2026	N/A	N/A	N/A	N/A	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,400,000
S13146   Lexington   IMF   95 / WE   1	3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020–24)	2026	2026-27	75% Comments to DE (4/29/2024)	75%	4/29/24	0.89	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
608940 Weston IMF (RC 613872 Acton 2A/ RO, ON S13180 Boston BO: S13179 Brookline BR: S1/	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	2026 (FFYs 2025–29)	2026	2026	N/A	N/A	N/A	N/A	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000	\$1,650,000
613872 Acton 2A/ RO. ON/ S13180 Boston BC: REI S13179 Brookline ST. S13182 Cambridge CAI	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	2026 (FFYs 2023–27)	2026	2026	100% Received (12/13/2024)	100%	12/13/24	0.27	\$3,237,804	\$3,966,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966,586	\$3,237,804	\$4,125,249
S13180   Boston   REI	ACTON- RECONSTRUCTION OF ROUTE 2A/119 (GREAT ROAD), FROM DAVIS ROAD TO HARRIS STREET (DESIGN ONLY)	41.35	2026 (FFYs 2026–30)	N/A	2026	PRC Approved (10/02/2024)	PRC	10/02/2024	0.46	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,000	\$0	\$860,000
S13179 Brookline STA	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	70.5	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$783,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,860	\$0	\$783,860
	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS, 20 EBIKES	67.5	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$238,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,646	\$0	\$238,646
	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	65.5	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$223,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,715	\$0	\$223,715
	CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET	N/A	2025 (FFYs 2025–29) Earmark Discretionary	2025	2026	25% Received 02/14/2025	25%	2/14/25	0.09	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,632,130	\$2,000,000
	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, 5 EBIKES	66	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$107,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,785	\$0	\$107,785
S13291 CTPS SEI (PE	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PROGRAM)	N/A	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$0	\$43,000
613926 Hudson OF FEL	HUDSON- BIKE PATH CONSTRUCTION OF MASS CENTRAL RAIL TRAIL, FROM FELTON STREET TO PRIEST STREET (DESIGN ONLY)	68.4	2026 (FFYs 2026–30)	N/A	2026	PRC Approved (12/12/2024)	PRC	12/12/24	0.27	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700
613163 Lynnfield CO	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025–29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	100%	2/6/25	0.12	\$0	\$5,829,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829,514	\$38,491,410	\$5,829,514
613816 Malden ON	MALDEN- DESIGN OF IMPROVEMENTS ON ROUTE 60 (PHASE 1 AND 2), FRANKLIN STREET TO LYNN STREET	69	2026 (FFYs 2026–30)	N/A	2026	PRC Approved (10/02/2024)	PRC	10/02/2024	0.46	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	61	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$6,250
S13153 MBTA OP	DINE INDONO	S 44.6	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897
OF MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENT: AT BUS STOPS	N/A	2026-	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
S13183 Newton NEW	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS		2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$473,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,132	\$0	\$473,132

## FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2C

S13129	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT (DESIGN ONLY)	64.2	2026 (FFYs 2026–30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,068,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,780	\$0	\$1,068,780
S13181	Somerville	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	67.5	2029 (FFYs 2025–29) Statewide Highway	2029	2026	N/A	N/A	N/A	N/A	\$0	\$107,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,417	\$38,491,410	\$6,620,400
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020–24)	2026-27	2028	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020–24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	25%	10/13/23	1.44	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017–21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	25%	1/5/21	4.21	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025–29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	75%	6/12/24	0.77	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$27,636,336 \$3,700,546
609532	MassDOT	CHELSEA-TARGETED SAFETY- IMPROVEMENTS AND RELATED WORK- ON BROADWAY, FROM WILLIAMS- STREET TO CITY HALL AVENUE	83	<del>2026</del> (FFYs 2024–28)	<del>2026</del>	Removed	75% Comments to DE- (4/1/2024)	<del>75%</del>	4/1/24	<del>0.97</del>	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515	
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16- 066 (38D), CAMBRIDGE STREET OVER	53.2	2026 (FFYs 2024–28)	2027	2027	PRC Approved (12/21/2022)	PRC	12/21/22	2.25	\$0	\$0	\$16,632,000	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0	\$16,531,736	\$16,632,000	\$9,430,303
609257	Everett	MBTA EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	2024 (FFYs 2020–24)	2027	2027	25% Comments to DE (5/8/2024)	25%	5/8/24	0.87	\$0	\$0	\$12,539,448	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0	\$12,075,024	\$12,539,448	\$16,531,736 \$12,075,024
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	2026 (FFYs 2023–27)	2027	2027	75% Received (1/17/2024)	75%	1/17/24	1.17	\$0	\$0	\$26,122,722	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0	\$25,155,213	\$26,122,722	\$26,122,722
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019–23)	2027-28	2027-28	25% Received (7/12/2024)	25%	7/12/24	0.69	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023–27)	2027-31	2027-31	25% Received (10/21/2024)	25%	10/21/24	0.41	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023–27)	2027	2028	25% Design Public Hearing (9/22/2022)	25%	9/22/22	2.49	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
611983	Chelsea	CHELSEA- PARK STREET AND PEARL- STREET RECONSTRUCTION	69.9	<del>2027</del> (FFYs 2023 - 27)	<del>2027</del>	Removed	PRC Approved (1/28/2021)	PRC	1/28/21	4.07	\$0	\$0	\$11,287,647	<del>\$</del> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020–24)	2028	2028	25% Comments to DE (8/19/2020)	25%	8/19/20	4.59	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023–27)	2028	2028	PRC Approved (9/24/2020)	PRC	9/24/20	4.49	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
610691	Natick	NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	2028 (FFYs 2024–28)	2028	2028	25% Received - Resubmission 1 (9/4/2024)	25%	9/4/24	0.54	\$0	\$0	\$0	\$0	\$7,492,849	\$11,085,739	\$0	\$0	\$0	\$0	\$11,085,739	\$7,760,451	\$11,496,322
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	61.8	2028 (FFYs 2024–28)	2028	2028	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$18,435,976	\$28,492,560	\$0	\$0	\$0	\$0	\$28,492,560	\$16,581,200	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	53.3	FFY 2028 (FFYs 2024–28)	2028-29	2028-29	25% Design Public Hearing (9/28/2023)	25%	9/28/23	1.48	\$0	\$0	\$0	\$0	\$12,854,847	\$12,038,602	\$10,000,000	\$10,000,000	\$0	\$0	\$22,038,602	\$22,854,847	\$22,854,847
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027 (FFYs 2024–28)	2028	2029	PRC Approved (12/20/2022)	PRC	12/20/22	2.25	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027 (FFYs 2023–27)	2028	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027 (FFYs 2023–27)	2028-31	2030-32	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$40,980,000	\$47,536,800
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016–20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	4.46	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	2029 (FFYs 2025–29)	2029	2029-30	25% Received (7/9/2024)	25%	7/9/24	0.70	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,000	\$8,628,506	\$0	\$0	\$8,628,506	\$8,526,000	\$8,628,506
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	75	2025 (FFYs 2021–25)	2029	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$9,335,200	\$8,691,200	\$0	\$18,026,400	\$17,382,600	\$18,670,200
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06- 017	54.3	2029 (FFYs 2025–29)	2029	2029-30	PRC Approved (6/24/2024)	PRC	6/24/24	0.74	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$8,340,000	\$7,508,000	\$0	\$15,848,000	\$16,680,000	\$15,848,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	2029 (FFYs 2025–29)	2029	2029-30	PRC Approved (5/12/2022)	PRC	5/12/22	2.86	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$5,183,829	\$0	\$0	\$5,183,829	\$5,183,829	\$5,183,829
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	N/A	N/A	2027-30	Administrative	N/A	N/A	N/A	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$11,000,000	\$0	\$11,000,000
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	N/A	2026-29	2027-30	Administrative	N/A	N/A	N/A	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	\$6,000,000	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	N/A	2026-29	2027-30	Administrative	N/A	N/A	N/A	\$1,887,222	\$0	\$2,036,193	\$2,036,193	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$9,036,193	\$8,334,827	\$8,423,415
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	N/A	2026-29	2028-30	Administrative	N/A	N/A	N/A	\$5,000,000	\$0	\$5,500,000	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$7,000,000	\$0	\$19,500,000	\$21,500,000	\$23,000,000
613568	Cambridge	CAMBRIDGE- NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER FITCHBURG LINE AT DANEHY PARK CONNECTOR	79.4	2030 (FFYs 2026–30)	N/A	2030	PRC-Approved (5/31/2024)	PRC	5/31/24	0.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,238,535	\$0	\$18,238,535	\$0	\$18,238,535

### FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2C

613585	Everett	CHELSEA-EVERETT- RECONSTRUCTION OF VINE STREET AND THIRD STREET FROM CHELSEA STREET TO 2ND STREET	67.1	2030-31 (FFYs 2026–30)	N/A	2030	PRC-Approved (10/12/2023)	PRC	10/12/23	1.44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,119,298	\$0	\$13,119,298	\$0	\$13,119,298
613695	Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	2030-32 (FFYs 2026–30)	N/A	2030-32	PRC-Approved (5/31/2024)	PRC	5/31/24	0.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$46,195,840

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
Draft Total Programmed Regional Highway Target Funds:	\$124,569,057	\$121,169,658	\$154,779,919	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$155,699,104	\$155,557,033	\$740,177,815
Regional Highway Target Funds Remaining (Unprogrammed):	\$716,631	\$4,116,029	\$352,224	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$1,819,242	\$4,480,378	\$13,991,937
Percent Unprogrammed	0.6%	3.3%	0.2%	1.0%	0.2%	1.3%	0.5%	1.2%	2.8%	1.9%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

#### Abbreviation

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority CNG = compressed natural gas. CTPS = Central Transportation Planning Staff, DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassEOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassBOT Project Info PRC = MassBOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.