

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2A-Simplified

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Design Status (Shorthand)	Last Update Date	Years Since Last PINFO Milestone	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)	
<b>2026 Higher-Risk Projects</b>																								
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	100%	10/31/24	0.38	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945	
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	75%	9/12/24	0.52	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033	
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	25%	1/22/24	1.16	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311	
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	2026 (FFYs 2023-27)	2026-27	2026	75% Rejected (3/6/2025)	75%	3/6/25	0.04	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298	
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	25%	1/29/21	4.14	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000	
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	75%	4/29/24	0.89	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
<b>2026 Transit Transformation</b>																								
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025-26	N/A	N/A	N/A	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$1,000,000	
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000	
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000	
S13153	MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897	
S13XXX	MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	2026-	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000	
<b>2026 Other New Projects</b>																								
613357	Cambridge	CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET	N/A	2025 (FFYs 2025-29) Earmark Discretionary	2025	2026	25% Received (02/14/2025)	25%	2/14/25	0.09	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,632,130	\$2,000,000	
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	100%	2/6/25	0.12	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695	
2026 Community Connections + GHG Monitoring: Bluebikes											\$0	\$1,983,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,945	
2026 New Design Projects: Acton Great Road, Hudson MCRT, Salem											\$0	\$3,638,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638,480	\$606,917	\$5,488,945	
<b>2026 Lower-Risk Projects</b>																								
Low-Risk 2026 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexington 4/225/95 Interchange, Framingham 126/135/MBTA/CSX Intersection Improvements											\$6,900,582	\$7,629,364		\$463,807							\$8,093,171	\$606,917	\$5,488,945	
<b>2027 Higher-Risk Projects</b>																								
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	25%	10/13/23	1.44	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565	
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	25%	1/5/21	4.21	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	75%	6/12/24	0.77	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546	
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	25%	7/12/24	0.69	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023-27)	2027-31	2027-31	25% Received (10/21/2024)	25%	10/21/24	0.41	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573	
<b>2027 Lower-Risk Projects</b>																								
Low Risk 2027 Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Boston Street											\$0	\$0	\$55,294,170	\$53,761,973	\$0	\$0	\$0	\$0	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945	
<b>2028 Higher-Risk Projects</b>																								
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2028-29	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554	
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023-27)	2027	2028	25% Design Public Hearing (9/22/2022)	25%	9/22/22	2.49	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712	
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020-24)	2028	2028	25% Comments to DE (8/19/2020)	25%	8/19/20	4.59	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327	
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023-27)	2028	2028	PRC Approved (9/24/2020)	PRC	9/24/20	4.49	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721	

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2A-Simplified

Low Risk 2028 Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street

											\$0	\$0	\$0	\$0	\$38,783,672	\$51,616,901	\$10,000,000	\$10,000,000	\$0	\$0	\$61,616,901	\$606,917	\$5,488,945				
<b>2029-30 Higher-Risk Projects</b>																											
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027 (FFYs 2024-28)	2028	2029	PRC Approved (12/20/2022)	PRC	12/20/22	2.25	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127				
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027 (FFYs 2023-27)	2028	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000				
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027 (FFYs 2023-27)	2028-31	2030-32	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$40,980,000	\$47,536,800				
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016-20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	4.46	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449				
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027 (FFYs 2023-27)	2027	2030-31	PRC Approved (1/28/2021)	PRC	1/28/21	4.14	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000	\$11,705,708	\$11,705,708			
<b>2030 New Projects</b>																											
612534	Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT (LYNDE STREET TO MALDEN CITY LINE)	56.4	2030 (FFYs 2026-30)	N/A	2030	25% Submitted (1/10/2025)	25%	1/10/25	0.19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528,000	\$0	\$10,528,000	\$0	\$4,341,220				
613594	Newton	NEEDHAM-NEWTON- BRIDGE REPLACEMENT ON CHRISTINA STREET	65.6	2030 (FFYs 2026-30)	N/A	2030	PRC-Approved (10/12/2023)	PRC	10/12/23	1.44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,551,514	\$0	\$5,551,514	\$0	\$5,551,514			
612870	Concord	CONCORD- ASSABET RIVER MULTI-USE TRAIL AND BRIDGE CONSTRUCTION	55.1	2030-31 (FFYs 2026-30)	N/A	2030-31	PRC-Approved (8/29/2022)	PRC	8/29/22	2.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,802,400	\$0	\$4,802,400	\$0	\$9,604,800			
613695	Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	2030-32 (FFYs 2026-30)	N/A	2030-32	PRC-Approved (5/31/2024)	PRC	5/31/24	0.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$46,195,840			
<b>2029-30 Lower-Risk Projects</b>																											
Low-Risk 2029 Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ipswich Argilla Road															\$0	\$0	\$0	\$0	\$0	\$0	\$24,938,200	\$31,487,535	\$16,199,200	\$0	\$47,686,735	\$606,917	\$5,488,945
CTPS Set-Asides: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot															\$7,887,222	\$0	\$9,536,193	\$6,036,193	\$10,000,000	\$13,000,000	\$11,000,000	\$14,000,000	\$14,500,000	\$0	\$47,536,193	\$606,917	\$5,488,945

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	<b>\$125,285,688</b>	<b>\$125,285,687</b>	<b>\$155,132,143</b>	<b>\$152,627,429</b>	<b>\$158,052,175</b>	<b>\$158,700,879</b>	<b>\$161,030,608</b>	<b>\$157,518,346</b>	<b>\$160,037,411</b>	<b>\$754,169,752</b>
<b>Draft Total Programmed Regional Highway Target Funds:</b>	<b>\$124,569,057</b>	<b>\$121,402,839</b>	<b>\$165,603,759</b>	<b>\$151,147,420</b>	<b>\$157,810,837</b>	<b>\$156,604,600</b>	<b>\$160,243,467</b>	<b>\$155,699,104</b>	<b>\$153,081,114</b>	<b>\$737,935,077</b>
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	<b>\$716,631</b>	<b>\$3,882,848</b>	<b>-\$10,471,616</b>	<b>\$1,480,009</b>	<b>\$241,338</b>	<b>\$2,096,279</b>	<b>\$787,141</b>	<b>\$1,819,242</b>	<b>\$6,956,297</b>	<b>\$16,234,675</b>
<b>Percent Unprogrammed</b>	<b>0.6%</b>	<b>3.1%</b>	<b>-6.8%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>1.3%</b>	<b>0.5%</b>	<b>1.2%</b>	<b>4.3%</b>	<b>2.2%</b>

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

**Abbreviations**

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2B-Simplified

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Design Status (Shorthand)	Last Update Date	Years Since Last PINFO Milestone	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)
<b>2026 Higher-Risk Projects</b>																							
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	100%	10/31/24	0.38	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	75%	9/12/24	0.52	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	25%	1/22/24	1.16	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	2026 (FFYs 2023-27)	2026-27	2026	75% Rejected (3/6/2025)	75%	3/6/25	0.04	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	25%	1/29/21	4.14	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	75%	4/29/24	0.89	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
<b>2026 Transit Transformation</b>																							
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025-26	N/A	N/A	N/A	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$1,000,000
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S13153	MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897
S13XXX	MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	2026-	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
<b>2026 Other New Projects</b>																							
613357	Cambridge	CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET	N/A	2025 (FFYs 2025-29) Earmark Discretionary	2025	2026	25% Received 02/14/2025	25%	2/14/25	0.09	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,632,130	\$2,000,000
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	100%	2/6/25	0.12	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
2026 Community Connections + GHG Monitoring: Bluebikes											\$0	\$1,983,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,945
2026 New Design Projects: Acton Great Road, Hudson MCRT, Salem											\$0	\$3,638,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638,480	\$606,917	\$5,488,945
<b>2026 Lower-Risk Projects</b>																							
Low-Risk 2026 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexington 4/225/95 Interchange, Framingham 126/135/MBTA/CSX Intersection Improvements											\$6,900,582	\$7,629,364	\$0	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$8,093,171	\$606,917	\$5,488,945
<b>2027 Higher-Risk Projects</b>																							
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	25%	10/13/23	1.44	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	25%	1/5/21	4.21	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	75%	6/12/24	0.77	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	25%	7/12/24	0.69	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023-27)	2027-31	2027-31	25% Received (10/21/2024)	25%	10/21/24	0.41	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
<b>2027 Lower-Risk Projects</b>																							
Low Risk 2027 Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Boston Street											\$0	\$0	\$55,294,170	\$53,761,973	\$0	\$0	\$0	\$0	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945
<b>2028 Higher-Risk Projects</b>																							
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2028-29	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023-27)	2027	2028	25% Design Public Hearing (9/22/2022)	25%	9/22/22	2.49	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020-24)	2028	2028	25% Comments to DE (8/19/2020)	25%	8/19/20	4.59	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023-27)	2028	2028	PRC Approved (9/24/2020)	PRC	9/24/20	4.49	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
<b>2028 Lower-Risk Projects</b>																							
Low Risk 2028 Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street											\$0	\$0	\$0	\$0	\$38,783,672	\$51,616,901	\$10,000,000	\$10,000,000	\$0	\$0	\$61,616,901	\$606,917	\$5,488,945

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2B-Simplified

2029-30 Higher-Risk Projects																								
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027 (FFYs 2024-28)	2028	2029	PRC Approved (12/20/2022)	PRC	12/20/22	2.25	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127	\$4,858,127
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027 (FFYs 2023-27)	2028	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,932,000	\$8,624,000
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027 (FFYs 2023-27)	2028-31	2030-32	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$47,536,800	\$0	\$47,536,800	\$40,980,000	\$47,536,800	\$47,536,800
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016-20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	4.46	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449	\$197,759,449
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	2027 (FFYs 2023-27)	2027	2030-31	PRC Approved (1/28/2021)	PRC	1/28/21	4.14	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$11,705,708	\$11,705,708
2030 New Projects																								
2029-30 Lower-Risk Projects																								
Low-Risk 2029 Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ipswich Argilla Road																								
												\$7,887,222	\$0	\$9,536,193	\$6,036,193	\$10,000,000	\$13,000,000	\$11,000,000	\$14,000,000	\$14,500,000	\$0	\$47,686,735	\$606,917	\$5,488,945
CTPS Set-Asides: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot																								

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	<b>\$125,285,688</b>	<b>\$125,285,687</b>	<b>\$155,132,143</b>	<b>\$152,627,429</b>	<b>\$158,052,175</b>	<b>\$158,700,879</b>	<b>\$161,030,608</b>	<b>\$157,518,346</b>	<b>\$160,037,411</b>	<b>\$754,169,752</b>
<b>Draft Total Programmed Regional Highway Target Funds:</b>	<b>\$124,569,057</b>	<b>\$121,402,839</b>	<b>\$165,603,759</b>	<b>\$151,147,420</b>	<b>\$157,810,837</b>	<b>\$156,604,600</b>	<b>\$160,243,467</b>	<b>\$155,699,104</b>	<b>\$158,859,769</b>	<b>\$743,713,732</b>
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	<b>\$716,631</b>	<b>\$3,882,848</b>	<b>-\$10,471,616</b>	<b>\$1,480,009</b>	<b>\$241,338</b>	<b>\$2,096,279</b>	<b>\$787,141</b>	<b>\$1,819,242</b>	<b>\$1,177,642</b>	<b>\$10,456,020</b>
<b>Percent Unprogrammed</b>	<b>0.6%</b>	<b>3.1%</b>	<b>-6.8%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>1.3%</b>	<b>0.5%</b>	<b>1.2%</b>	<b>0.7%</b>	<b>1.4%</b>

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

**Abbreviations**

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2C-Simplified

Project ID	Proponent(s)	Project Name	MPO Score	Initial TIP Year & TIP	FFYs 2025-29 Programmed Year(s)	FFYs 2026-30 Programmed Year(s)	Design Status / Date Last Update	Design Status (Shorthand)	Last Update Date	Years Since Last PINFO Milestone	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030 (New)	Other Non-Target Funds	FFYs 2026-30 Target Program Spending	Adjusted TFPC (FFYs 2025-29)	Adjusted TFPC (FFYs 2026-30)
<b>2026 Higher-Risk Projects</b>																							
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	2025 (FFYs 2025-29)	2025	2026	100% Received (10/31/2024)	100%	10/31/24	0.38	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	2025 (FFYs 2021-25)	2025	2026	75% Received (9/12/2024)	75%	9/12/24	0.52	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	52	2025 (FFYs 2021-25)	2025	2026	25% Approved (1/22/2024)	25%	1/22/24	1.16	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	2026 (FFYs 2023-27)	2026-27	2026	75% Rejected (3/6/2025)	75%	3/6/25	0.04	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	58	2019 (FFYs 2016-20)	2026	2026	25% Received - Resubmission 1 (1/29/2021)	25%	1/29/21	4.14	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	55	2024 (FFYs 2020-24)	2026	2026-27	75% Comments to DE (4/29/2024)	75%	4/29/24	0.89	\$28,738,432	\$21,949,531	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
<b>2026 Transit Transformation</b>																							
S13212	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	N/A	2025-26	N/A	N/A	N/A	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$1,000,000
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,460,000	\$4,260,000
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	64	2025-26 (FFYs 2025-29)	2025-26	2025-26	N/A	N/A	N/A	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$2,500,000	\$15,000,000
S13153	MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	2026 (FFYs 2026-30)	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$3,216,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216,897	\$0	\$3,216,897
S13XXX	MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	2026-	N/A	2026	N/A	N/A	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
<b>2026 Other New Projects</b>																							
613357	Cambridge	CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET	N/A	2025 (FFYs 2025-29) Earmark Discretionary	2025	2026	25% Received 02/14/2025	25%	2/14/25	0.09	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,632,130	\$2,000,000
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	2029 (FFYs 2025-29) Statewide Highway	2029	2026	100% Submitted (2/6/2025)	100%	2/6/25	0.12	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
2026 Community Connections + GHG Monitoring: Bluebikes											\$0	\$1,983,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,945
2026 New Design Projects: Acton Great Road, Hudson MCRT, Salem											\$0	\$3,638,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638,480	\$606,917	\$5,488,945
<b>2026 Lower-Risk Projects</b>																							
Low-Risk 2026 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexington 4/225/95 Interchange, Framingham 126/135/MBTA/CSX Intersection Improvements											\$6,900,582	\$7,629,364	\$0	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$8,093,171	\$606,917	\$5,488,945
<b>2027 Higher-Risk Projects</b>																							
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	2024 (FFYs 2020-24)	2026	2027	25% Received - Resubmission 2 (10/13/2023)	25%	10/13/23	1.44	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	55	2021 (FFYs 2017-21)	2026-27	2027	25% Received - Resubmission 1 (1/5/2021)	25%	1/5/21	4.21	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	2026 (FFYs 2025-29)	2026	2027	75% Received - Resubmission 1 (6/12/2024)	75%	6/12/24	0.77	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	2023 (FFYs 2019-23)	2027-28	2027-28	25% Received (7/12/2024)	25%	7/12/24	0.69	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	2027 (FFYs 2023-27)	2027-31	2027-31	25% Received (10/21/2024)	25%	10/21/24	0.41	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$53,750,000	\$128,385,573	\$95,310,000	\$128,385,573
<b>2027 Lower-Risk Projects</b>																							
Low Risk 2027 Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Boston Street											\$0	\$0	\$55,294,170	\$53,761,973	\$0	\$0	\$0	\$0	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945
<b>2028 Higher-Risk Projects</b>																							
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	2024 (FFYs 2020-24)	2026-27	2028-29	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$23,567,554	\$19,698,640	\$23,567,554
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	2026 (FFYs 2023-27)	2027	2028	25% Design Public Hearing (9/22/2022)	25%	9/22/22	2.49	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	2024 (FFYs 2020-24)	2028	2028	25% Comments to DE (8/19/2020)	25%	8/19/20	4.59	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	2027 (FFYs 2023-27)	2028	2028	PRC Approved (9/24/2020)	PRC	9/24/20	4.49	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$0	\$27,959,721	\$28,995,267	\$27,959,721
<b>2028 Lower-Risk Projects</b>																							
Low Risk 2028 Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street											\$0	\$0	\$0	\$0	\$38,783,672	\$51,616,901	\$10,000,000	\$10,000,000	\$0	\$0	\$61,616,901	\$606,917	\$5,488,945

# FFYs 2026-2030 Transportation Improvement Program Revised Scenarios 2C-Simplified

2029-30 Higher-Risk Projects																							
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	2027 (FFYs 2024-28)	2028	2029	PRC Approved (12/20/2022)	PRC	12/20/22	2.25	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127	\$4,858,127
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	2027 (FFYs 2023-27)	2028	2029	PRC Approved (12/19/2019)	PRC	12/19/19	5.25	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$0	\$0	\$8,624,000	\$8,932,000	\$8,624,000
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	2027 (FFYs 2023-27)	2028-31	2030-32	PRC Approved (12/6/2018)	PRC	12/6/18	6.29	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$40,980,000	\$47,536,800
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	2020 (FFYs 2016-20)	2028-32	2029-33	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	4.46	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$45,000,000	\$33,500,000	\$33,500,000	\$0	\$67,000,000	\$197,759,449	\$197,759,449
2030 New Projects																							
613568	Cambridge	CAMBRIDGE- NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER FITCHBURG LINE AT DANEHY PARK CONNECTOR	79.4	2030 (FFYs 2026-30)	N/A	2030	PRC-Approved (5/31/2024)	PRC	5/31/24	0.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,238,535	\$0	\$18,238,535	\$0	\$18,238,535
613585	Everett	CHELSEA-EVERETT- RECONSTRUCTION OF VINE STREET AND THIRD STREET FROM CHELSEA STREET TO 2ND STREET	67.1	2030-31 (FFYs 2026-30)	N/A	2030	PRC-Approved (10/12/2023)	PRC	10/12/23	1.44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,119,298	\$0	\$13,119,298	\$0	\$13,119,298
613695	Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	2030-32 (FFYs 2026-30)	N/A	2030-32	PRC-Approved (5/31/2024)	PRC	5/31/24	0.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$46,195,840
2029-30 Lower-Risk Projects																							
Low-Risk 2029 Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ipswich Argilla Road											\$0	\$0	\$0	\$0	\$0	\$24,938,200	\$31,487,535	\$16,199,200	\$0	\$47,686,735	\$606,917	\$5,488,945	
CTPS Set-Asides: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot											\$7,887,222	\$0	\$9,536,193	\$6,036,193	\$10,000,000	\$13,000,000	\$11,000,000	\$14,000,000	\$14,500,000	\$0	\$47,536,193	\$606,917	\$5,488,945

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030 (New)	2026-30 Total
<b>Total Available Regional Highway Target Funds (FFYs 2026-30 TIP):</b>	\$125,285,688	\$125,285,687	\$155,132,143	\$152,627,429	\$158,052,175	\$158,700,879	\$161,030,608	\$157,518,346	\$160,037,411	\$754,169,752
<b>Draft Total Programmed Regional Highway Target Funds:</b>	\$124,569,057	\$121,402,839	\$154,316,112	\$151,147,420	\$157,810,837	\$156,604,600	\$160,243,467	\$155,699,104	\$155,557,033	\$740,410,996
<b>Regional Highway Target Funds Remaining (Unprogrammed):</b>	\$716,631	\$3,882,848	\$816,031	\$1,480,009	\$241,338	\$2,096,279	\$787,141	\$1,819,242	\$4,480,378	\$13,758,756
<b>Percent Unprogrammed</b>	0.6%	3.1%	0.5%	1.0%	0.2%	1.3%	0.5%	1.2%	2.8%	1.8%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2025 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Highlighting indicates a project was recommended to move out to a later TIP year.

Highlighting indicates a project is proposed to be added to the TIP.

Highlighting indicates a project is proposed to be removed from the TIP.

**Abbreviations**

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.