

FFYs 2025-29 Transportation Improvement Program (TIP) Adjustment Three

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2025 Transit Program						
T00073: CATA- REHAB/RENOVATION ADMINISTRATION AND OPERATIONS FACILITY	Cost Decrease	This line item reduces the amount of state funding allocated to the project in FFY 2025, with the RTACAP funding reallocated to other CATA projects.	RTACAP	\$551,100	\$501,100	-\$50,000
CATA011817: CATA- PARATRANSIT SOFTWARE UPGRADES	Cost Increase, Scope Change	The description of this project has been changed from "Fare Collection System for ADA and DAR Customers" to "Paratransit Software Upgrades." CATA is allocating an additional \$230,000 of RTACAP funding to support a unified software system to support ADA, DAR, and microtransit services for improved service utilization and operational efficiency. CATA is operating fare-free through the end of 2025 and may extend fare-free service through 2026 depending on state budget allocations.	FTA Section 5307, RTACAP	\$65,000	\$295,000	\$230,000
CATA012079: WENHAM COUNCIL ON AGING- PURCHASE OF 1 TYPE A VEHICLE - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the Town of Wenham to purchase one Type A vehicle through the Community Transit Grant Program.	GOBOND, LOCAL FUNDS	\$0	\$83,684	\$83,684
MBTA012092: CITY OF LYNN - PURCHASE OF ONE TYPE A VEHICLE - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the City of Lynn to purchase one Type A vehicle through the Community Transit Grant Program.	FTA Section 5310, GOBOND	\$0	\$83,684	\$83,684
MBTA012093: SCM COMMUNITY TRANSPORTATION PURCHASE OF ONE TYPE E VEHICLE - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for Somerville-Cambridge-Medford Community Transportation to purchase one Type E vehicle through the Community Transit Grant Program.	FTA Section 5310, Other Non-Federal	\$0	\$112,852	\$112,852
MBTA012095: CITY OF QUINCY COUNCIL ON AGING- PURCHASE OF FOUR LOW FLOOR VEHICLES - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the Quincy Council on Aging to purchase four low floor vehicles through the Community Transit Grant Program.	FTA Section 5310, Other Non-Federal	\$0	\$794,800	\$794,800
MBTA012096: MELROSE COUNCIL ON AGING - PURCHASE OF ONE LOW FLOOR VEHICLE - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the Melrose Council on Aging to purchase one low-floor vehicle through the Community Transit Grant Program.	FTA Section 5310, Other Non-Federal	\$0	\$198,720	\$198,720
MBTA012097: TOWN OF BURLINGTON COUNCIL ON AGING - PURCHASE OF ONE E2B VEHICLE - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the Burlington Council on Aging to purchase one E2B vehicle through the Community Transit Grant Program.	FTA Section 5310, Local Funds	\$0	\$118,174	\$118,174
MWRTA012105: MWRTA- PURCHASE OF 2 TYPE E VEHICLES - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the MWRTA to purchase two Type E vehicles through the Community Transit Grant Program.	FTA Section 5310, GOBOND	\$0	\$225,702	\$225,702
MWRTA012106: MWRTA- PURCHASE OF 3 TYPE E2A VEHICLES - COMMUNITY TRANSIT GRANT PROGRAM	New Project	This project programs new funding for the MWRTA to purchase three Type E2A vehicles through the Community Transit Grant Program.	FTA Section 5310, GOBOND	\$0	\$372,727	\$372,727

ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. DAR = Dial-A-Ride. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. GOBOND = General Obligation Bond. MWRTA = MetroWest Regional Transit Authority. RTACAP = Regional Transit Authority Capital Funds. TIP = Transportation Improvement Program.