

FFYs 2025-29 Transportation Improvement Program (TIP) Amendment Eleven

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2025 Statewide Highway Program						
86461: LINCOLN- SUPERSTRUCTURE REPLACEMENT, L-12-002, CONCORD ROAD (ROUTE 126) OVER MBTA/CSX RAILROAD	Scope Change, Cost Increase	This project's description has been changed to specify that the project will replace the superstructure component of the asset rather than conduct a complete replacement. The project cost has increased and reflects the latest unit costs for the work.	NGBP	\$12,224,546	\$15,124,384	\$2,899,838
606901: BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	Delay Project	This project is proposed for delay out of FFY 2025. It is now programmed in FFY 2027 of the FFYs 2026-30 TIP, with a cost increase to \$15,711,888.	NGBP	\$12,538,835	\$0	-\$12,538,835
608865: STONEHAM- WINCHESTER- DECK REPLACEMENT, S-27-008=W-40-030 (2M5), MARBLE STREET OVER I-93	Remove Project	This project is proposed to be removed from the FFYs 2025-29 TIP. It is not currently programmed in the FFYs 2026-30 Development TIP.	HIP-BR	\$3,573,558	\$0	-\$3,573,558
613178: LEXINGTON- DECK REPLACEMENT, L-10-019 (2DW, 2DX), STATE ROUTE 2, CONCORD TURNPIKE OVER PLEASANT STREET	Remove Project	This project is proposed to be removed from the FFYs 2025-29 TIP. It is not currently programmed in the FFYs 2026-30 Development TIP.	HIP-BR	\$13,006,500	\$0	-\$13,006,500
613638: BOSTON- CLEANING AND PAINTING, B-16-259, I-93 OVER MBTA/COLUMBIA ROAD/RED LINE/RELIEF	Remove Project	This project is proposed to be removed from the FFYs 2025-29 TIP. It is not currently programmed in the FFYs 2026-30 Development TIP.	HIP-BR	\$20,000,000	\$0	-\$20,000,000
611940: SOMERVILLE- BRIDGE REPLACEMENT, S-17-016 (3GF), WEBSTER AVENUE OVER MBTA AND BMRR	Delay Project	This project is proposed for delay out of FFY 2025. It is now programmed in FFY 2026 of the FFYs 2026-30 TIP, with a cost increase to \$17,229,345.	NGBP	\$12,958,117	\$0	-\$12,958,117
S13299: MBTA- QUINCY BUS MAINTENANCE FACILITY (CRP)	New Project	This line item reflects Carbon Reduction funding flexed to the MBTA to support upgrades to the Quincy Bus Maintenance Facility.	CRP	\$0	\$5,896,116	\$5,896,116
S13300: MBTA- PROCUREMENT OF 40FT BATTERY ELECTRIC BUSES (CRP)	New Project	This line item reflects Carbon Reduction funding flexed to the MBTA to procure new battery electric buses.	CRP	\$0	\$3,616,576	\$3,616,576
FFY 2025 Transit Program*						
CATA012016: CATA- TRANSPORTATION TO DIALYSIS SERVICES (COMMUNITY TRANSIT GRANT PROGRAM)	New Project	This line item programs a \$130,563 award through MassDOT's Community Transit Grant Program to the Cape Ann Transportation Authority to support transport of people to dialysis services. The award is matched with \$130,563.	FTA Section 5310	\$0	\$261,126	\$261,126
MBTA012022: GREATER LYNN SENIOR SERVICES- MOVESAFE/MOBILITYLINKS (MS/ML) (COMMUNITY TRANSIT GRANT PROGRAM)	New Project	This line item programs a \$78,639 award through MassDOT's Community Transit Grant Program for Greater Lynn Senior Services. This line item includes \$19,660 of match.	FTA Section 5310	\$0	\$98,299	\$98,299
MBTA012023: MYSTIC VALLEY ELDER SERVICES - MOBILITY MANAGEMENT (COMMUNITY TRANSIT GRANT PROGRAM)	New Project	This line item programs a \$62,203 award through MassDOT's Community Transit Grant Program for Mystic Valley Elder Services. This line item includes \$15,551 of match.	FTA Section 5310	\$0	\$77,754	\$77,754
MBTA012031: BROOKLINE COUNCIL ON AGING- SENIOR TRANSPORTATION SERVICE (COMMUNITY TRANSIT GRANT PROGRAM)	New Project	This line item programs a \$50,000 award to the Town of Brookline. The award is matched with \$50,000 in local funds.	FTA Section 5310	\$0	\$100,000	\$100,000
MWRTA011703: METROWEST RTA- DISCRETIONARY SMART EV SOLAR INFRASTRUCTURE PROJECT	Remove Project	This line item is being removed from the FFYs 2025-29 TIP as funding was not awarded to this project through FHWA's SMART Grant Program.	SMART	\$2,500,000	\$0	-\$2,500,000
MBTA011933: MBTA- QUINCY SQUANTUM PIER MODERNIZATION (FFY 2024 FTA PASSENGER FERRY)	Cost Increase	The proportion of local match on this project has increased from \$1,056,062 to \$1,191,453.	FTA Passenger Ferry	\$5,280,308	\$5,415,699	\$135,391
MBTA011939: MBTA- LYNN BROAD STREET CORRIDOR TSP (CMAQ)	Cost Decrease	This line item now solely reflects the earmark funding allocated to this project. This project previously reflected CMAQ funding flexed from the FFY 2024 Community Connections Program.	CMAQ	\$297,800	\$220,000	-\$77,800
MBTA012036: MBTA- JFK/UMASS STATION IMPROVEMENT- PLANNING (RCP)	New Project	This line item reflects the award of \$2,000,000 of Reconnecting Communities Program funding to the MBTA on the transit side of the TIP. This funding was previously amended onto the TIP within the Earmark Discretionary program.	RCP	\$0	\$2,500,000	\$2,500,000
MBTA012037: MBTA- CARBON REDUCTION PROGRAM (FFY 25 CRP)	New Project	This line item reflects the flex of \$7,610,154 in Carbon Reduction Program funding to the MBTA to support station and facilities upgrades. The remaining \$1,902,539 represents matching funds.	CRP	\$0	\$9,512,693	\$9,512,693

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MBTA012038: MBTA- BUS PRIORITY AND ACCESSIBILITY	New Project	This line item reflects the programming of \$1 million of funding through the Boston Region MPO Transit Transformation program to this line item. This funding was allocated within the Regional Target Program as part of Amendment Ten to the FFYs 2025-29 TIP.	CMAQ	\$0	\$1,000,000	\$1,000,000
MBTA012039: MBTA- MBTA CATAMARAN OVERHAUL (CMAQ, FBP)	New Project	This line item reflects the programming of \$2,634,000 million of funding through the Boston Region MPO Transit Transformation program to this line item. This funding was allocated within the Regional Target Program as part of Amendment Ten to the FFYs 2025-29 TIP.	CMAQ, FBP	\$0	\$2,634,000	\$2,634,000
MBTA012040: MBTA- NATICK CENTER STATION ACCESSIBILITY (CMAQ)	New Project	This line item reflects the programming of \$2,500,000 million of funding through the Boston Region MPO Transit Transformation program to this line item. This funding was allocated within the Regional Target Program as part of Amendment Ten to the FFYs 2025-29 TIP.	CMAQ	\$0	\$2,500,000	\$2,500,000
MBTA012041: MBTA- WELLESLEY STATION UPGRADES (CMAQ)	New Project	This line item reflects the programming of \$5,000,000 million of funding through the Boston Region MPO Transit Transformation program to this line item. This funding was allocated within the Regional Target Program as part of Amendment Ten to the FFYs 2025-29 TIP.	CMAQ	\$0	\$5,000,000	\$5,000,000

*Additional changes for the MBTA that reflect new formula funding levels for the FFYs 2025-29 Capital Investment Plan are reflected in a separate table.

BMRR = Boston and Maine Railroad, CATA = Cape Ann Transportation Authority, CMAQ = Congestion Mitigation and Air Quality, CRP = Carbon Reduction Program, EV = electric vehicle, FBP = Ferry Boat Program, FFY= Federal Fiscal Year, FHWA = Federal Highway Administration, FTA = Federal Transit