

FFYs 2025-29 Transportation Improvement Program (TIP) Amendment Twelve

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2025 Statewide Highway Program						
86461: LINCOLN- SUPERSTRUCTURE REPLACEMENT, L-12-002, CONCORD ROAD (ROUTE 126) OVER MBTA/CSX RAILROAD	Scope Change, Cost Increase	The cost of this project has increased. The estimated utility costs have increased from \$3.4 million to \$9 million, and the estimated construction costs have increased by \$5 million due to the selection of high-pressure reinforced concrete materials and additional landscaping work to be coordinated with the Lincoln Conservation Commission. A portion of this cost increase was reflected in Amendment 11 of the FFYs 2025-29 TIP, increasing from \$12,224,546 to \$15,124,384.	NGBP	\$15,124,384	\$20,467,667	\$5,343,283
610776: CAMBRIDGE- SUPERSTRUCTURE REPLACEMENT, C-01-031, US ROUTE 3/ROUTE 16/ROUTE 2 OVER MBTA RED LINE	Cost Increase	The cost of this project has increased due to unit price increases related to structural steel, concrete, and additional water main structure removal.	NHPP, HIP-BR	\$7,433,113	\$10,626,371	\$3,193,258
613216: MARLBOROUGH- BRIDGE PRESERVATION, M-06-010, ELM STREET OVER I-495	Source Change	This project has been removed from the FFYs 2025–29 TIP as it is now funded with state Fair Share funding. The project will continue to advance using that funding source.	HIP-BR	\$2,160,000	\$0	-\$2,160,000
FFY 2025 Transit Program						
RTD0010583: CATA- BUY MISCELLANEOUS SMALL CAPITAL	Cost Increase	The project cost has increased to reflect the latest purchasing needs for CATA in FFY 2025. This project is fully funded with state funds.	RTACAP	\$394,050	\$574,050	\$180,000
RTD0010591: CATA- REVENUE VEHICLE REPLACEMENT	Cost Increase	The federally-funded portion of this project is increasing in cost in FFY 2025 based on the availability of state matching funding to support this project. This project is currently funded between FFYs 2025 and 2027 and includes funding flexed from the FFY 2025 Regional Target program. FFY 2026 includes \$600,000 of FTA Section 5307 and \$1,200,000 of RTACAP, and FFY 2027 includes \$1,300,000 of RTACAP.	FTA Section 5307, RTACAP	\$1,860,000	\$3,300,000	\$1,440,000
CATA011694: CATA- REHAB/RENOVATION OF EXISTING FACILITY	Cost Increase, Source Change	The project cost has increased by \$70,000 to reflect the latest cost estimate for the project. The proportion of matching funding has been adjusted to reflect an 80% allocation of FTA Section 5307 and 20% of match.	FTA Section 5307, RTACAP	\$1,473,000	\$1,543,000	\$70,000
CATA011695: CATA- AUTOMATIC PASSENGER COUNTING/AUTOMATIC VEHICLE LOCATION	Cost Increase	The source of FFY 2025 funding for this project has been adjusted to reflect FTA Section 5307 funds based on flex from the Boston Region MPO Transit Transformation program. The revised cost estimate for this project is consistent with the estimate included for the project in the Regional Target program, which was funded via Amendment 10 to the FFYs 2025–29 TIP. Federal funding for this project in FFY 2025 will be matched with RTACAP funding in SFY 2026.	FTA Section 5307, RTACAP	\$180,000	\$544,000	\$364,000

CATA = Cape Ann Transportation Authority; FFY= Federal Fiscal Year; FTA = Federal Transit Administration; HIP-BR = Highway Investment Program, Bridge; MBTA = Massachusetts Bay Transportation Authority; NGRP = Next Generation Bridge Program; NHPP = National Highway Performance Program; RTACAP =