Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				Current Cost	New Cost	Difference
FFY 2025 Regional Target Program						
609531: ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	Delay	This project is proposed for delay out of FFY 2025 into FFY 2026 due to complications in the right-of-way assessment process. A delay to FFY 2026 enables the Town of Arlington to further coordinate with its Select Board to resolve these issues.	TAP	\$2,312,688	\$0	-\$2,312,688
608051: WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	Cost Increase	The project cost has increased as the project approaches its scheduled advertisement date of September 13, 2025. This increase is beyond available Regional Target dollars and requires \$1,869,191 of Statewide funding. The total project cost is now \$42,099,520.	CMAQ, HSIP, STBG	\$37,452,645	\$40,320,864	\$2,868,219
FFY 2025 Statewide Highway Program				<u>. </u>		
608051: WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	Cost Increase	The project cost has increased as the project approaches its scheduled advertisement date of September 13, 2025. This increase is beyond available Regional Target dollars and requires \$1,869,191 of Statewide funding. The total project cost is now \$42,099,520.	STBG	\$0	\$1,778,656	\$1,778,656
607342: MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) AND CHICKATAWBUT ROAD	Cost Increase	The cost of this project has increased as the project attained final design on June 20, 2025. The prior 100% design was attained on September 20, 2024.	HSIP, STBG, TAP	\$9,080,341	\$12,709,512	\$3,629,171
		This project will require an amendment to the FFYs 2026–30 TIP to remove it from the FFY 2026 Statewide Highway Program should it make its September 6, 2025, advertisement date.				

CMAQ = Congestion Mitigation and Air Quality Program. FFY = Federal Fiscal Year. HSIP = Highway Safety Improvement Program. SRTS = Safe Routes to School. STBG = Surface Transportation Block Grant Program. TAP = Transportation Alternatives Program. TIP = Transportation Improvement Program.