				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2026 Regional Target Program						
\$13182: CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	Cost Increase	The cost of this project is increasing to reflect the latest cost estimate for the proposed scope of work.	STBG	\$223,715	\$385,456	\$161,74
\$13291: CTPS- PROCUREMENT AND INSTALLATION OF FIVE AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE-BASED PLANNING PROGRAM)	Cost Increase	The cost of this project is increasing based on a new vendor quote in response to import taxes. The price reflects procurement of five air sensors, weather monitors, 25-watt solar power systems, and five years of software access.	STBG	\$43,000	\$63,700	\$20,70
FFY 2027 Regional Target Program					<u> </u>	
S13295: CAMBRIDGE- NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER FITCHBURG LINE AT DANEHY PARK CONNECTOR (DESIGN ONLY)	Cost Increase	This project is currently programmed in FFY 2026 at a cost of \$2,000,000. An additional \$500,000 will be programmed in FFY 2027. This change reflects the design services estimate from the selected consultant. While the budget for this project is listed as \$2,500,000, including \$500,000 in matching funds from the City of Cambridge, the City is actually providing a \$900,000 match for the whole contract.		\$0	\$500,000	\$500,00