FFYs 2026-2031 Transportation Improvement Program Status with Cost Increases

Project ID	Proponent(s)	Project Name	Initial TIP Year & TIP	FFYs 2026–30 Programmed Year(s)	FFYs 2027–31 Programmed Year(s)	Years Delayed	Status Needed to Achieve by April	Design Status / Date Last Update	Design Status (Shorthand)	Last Update Date	Years Since Last PINFO Milestone	Risk	Risk Explanation	Latest Cost Estimate (Unadjusted)	FFYs 2026-30 Programmed Amount	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030	FFY 2030 (New)	FFY 2031 (New)	Other Non-Target Funds
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	2025 (FFYs 2025–29)	2026	2026	0	-	Advertised (12/27/2025)	PS&E	12/27/25	0.19	-		$2,408,278	$2,333,028	$2,333,028	$2,333,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S13295	Cambridge	CAMBRIDGE- NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER FITCHBURG LINE AT DANEHY PARK [DESIGN ONLY]	2025 (FFYs 2025–29) Earmark Discretionary	2026-27	2026-27	0	-	PRC Approved (5/31/2024)	PRC	5/31/24	1.76	Medium	NEPA required for FFY 2026 obligation	$2,500,000	$2,500,000	$2,000,000	$2,000,000	$0	$500,000	$0	$0	$0	$0	$0	$0	$0	$0
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	2025-26 (FFYs 2025–29)	2025-26	2025-26	0	-	N/A	N/A	N/A	N/A	-		$2,460,000	$2,460,000	$750,000	$750,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	2025 (FFYs 2025–29)	2025-27	2025-27	0	-	N/A	N/A	N/A	N/A	-		$1,413,734	$1,413,734	$450,278	$450,278	$463,807	$463,807	$0	$0	$0	$0	$0	$0	$0	$0
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	2029 (FFYs 2025–29) Statewide Highway	2026	2026	0	-	PS&E Received (7/16/2025)	PS&E	7/16/25	0.64	Low		$5,901,323	$5,829,514	$5,829,514	$5,901,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S13152	MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	2026 (FFYs 2026–30)	2026	2026-27	0		N/A	N/A	N/A	N/A		Seeking additional funding, scope	$6,416,897	$3,216,897	$3,216,897	$3,216,897	$0	$3,200,000	$0	$0	$0	$0	$0	$0	$0	$0
S13153	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	2025-26 (FFYs 2025–29 AM10)	2025-26	2025-26	0	-	N/A	N/A	N/A	N/A	-	Seeking additional funding, scope	$13,000,000	$6,000,000	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S13292	MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	2026-27 (FFYs 2026–30)	2026	2026-27	0		N/A	N/A	N/A	N/A		Seeking additional funding	$3,450,000	$1,875,000	$1,875,000	$1,875,000	$0	$1,575,000	$0	$0	$0	$0	$0	$0	$0	$0
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	2025 (FFYs 2025–29)	2026	2026	0	-	PS&E Received R3 (12/29/2025)	PS&E	12/29/25	0.18	Low		$8,036,374	$7,499,048	$5,488,945	$7,499,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$537,326
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	2025-26 (FFYs 2025–29)	2025-26	2025-26	0	-	N/A	N/A	N/A	N/A	-	Seeking construction funding	$2,500,000	$2,500,000	$750,000	$750,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S12807	MWRTA	MWRTA- CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	2024 (FFYs 2024–28)	2024-26	2024-26	0	-	N/A	N/A	N/A	N/A	-		$468,125	$468,125	$162,500	$162,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	2025 (FFYs 2021–25)	2026	2026	0	-	PS&E Received R2 (1/20/2026)	PS&E	1/20/26	0.12	Low		$23,251,038	$19,127,610	$19,127,610	$23,248,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	2026 (FFYs 2023–27)	2026	2026	0	-	PS&E Received (4/2/2025)	PS&E	4/2/25	0.92	Low		$4,139,072	$3,966,586	$3,966,586	$4,139,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	2026 (FFYs 2023–27)	2026	2027	1	-	100% Comments to DE (1/15/2026)	100%	1/15/26	0.13	Medium	Significant cost increase	$48,934,961	$27,306,266	$27,306,266	$0	$0	*$39,934,961*	$0	$0	$0	$0	$0	$0	$0	$9,000,000
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	2019 (FFYs 2016–20)	2026	2031	5	-	25% Received - Resubmission 1 (1/29/2021)	25%	1/29/21	5.10	Low		$8,331,781	$9,893,018	$10,185,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,185,935	$0
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	2024 (FFYs 2020–24)	2026-27	2027	1	-	100% Received (12/29/2025)	100%	12/29/25	0.18	Low		$32,677,057	$31,949,531	$21,949,531	$0	$10,000,000	*$35,385,132*	$0	$0	$0	$0	$0	$0	$0	$0
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	2025 (FFYs 2021–25)	2026	2027	1	100% Submitted	75% Received - Resubmission 1 (11/17/2025)	75%	11/17/25	0.30	Medium	Needs 100% by April	$6,168,161	$4,883,749	$4,883,750	$0	$0	*$6,168,161*	$0	$0	$0	$0	$0	$0	$0	$0
S13388	CATA	CATA- ACCESS FOR ALL	2026 (FFYs 2026–30 AM3)	N/A	2026-27	N/A	N/A	N/A	N/A	1/7/26	0.16		Funds through SFY 2029.	$690,517	$0	$0	$198,288	$0	$492,229	$0	$0	$0	$0	$0	$0	$0	$0
S13389	CATA	CATA- CAPE ANN DIALYSIS TRANSPORTATION	2026 (FFYs 2026–30 AM3)	N/A	2026-27	N/A	N/A	N/A	N/A	1/7/26	0.16		Funds through SFY 2029.	$749,850	$0	$0	$241,404	$0	$508,446	$0	$0	$0	$0	$0	$0	$0	$0
614244	Holliston	HOLLISTON- IMPROVEMENTS AT THE INTERSECTION OF ROUTE 16 AND WHITNEY STREET AND APPROACHES (DESIGN ONLY)	2025 (FFYs 2025–29)	2025	2025-26	0	N/A	PRC Approved (Design Only) (9/24/2025)	PRC	9/24/25	0.44	Medium	Designer bids higher than requested funds.	$600,000	$0	$0	$350,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S13411	MAPC	MAPC- JOINT MUNICIPALITY BLUEBIKES EXPANSION, 1500 EBIKES, 25 CLASSIC BIKES, 17 STATIONS	2026 (FFYs 2026–30 AM3)	N/A	2026	N/A	N/A	N/A	N/A	12/18/25	0.21			$5,944,032	$0	$0	$5,944,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S13390	MWRTA	MWRTA- PROCUREMENT OF 10 COMPRESSED NATURAL GAS (CNG) VEHICLES	2026 (FFYs 2026–30 AM3)	N/A	2026	N/A	N/A	N/A	N/A	1/2/26	0.17			$3,400,000	$0	$0	$3,400,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
614226	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 (DESIGN ONLY)	2025 (FFYs 2025–29)	2025	2025-26	0	N/A	PRC Approved (Design Only) (9/24/2025)	PRC	9/24/25	0.44	Medium	Designer bids higher than requested funds.	$1,787,550	$0	$0	$887,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	2026 (FFYs 2025–29)	2027	2027	0	-	100% Received - Resubmission 1 (9/9/2025)	100%	9/9/25	0.48	Low		$3,414,366	$3,700,546	$0	$0	$3,700,546	$3,414,366	$0	$0	$0	$0	$0	$0	$0	$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	2026 (FFYs 2023–27)	2027	2027-28	0	100% Submitted	100% Submitted (2/27/2026)	100%	2/27/26	0.02	Low	Submitted 100% on 2/27/2026. May pull back to FFY 2027 and AC.	$28,145,586	$25,155,213	$0	$0	$25,155,213	*$28,145,586*	$0	$0	$0	$0	$0	$0	$0	$0
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	2026 (FFYs 2024–28)	2027	2030	3	25% Comments	25% Received (10/14/2025)	25%	10/14/25	0.39	Very Low	MassDOT suggest FFY 2028 readiness based on scope of project	$20,741,786	$16,531,736	$0	$0	$16,531,736	$0	$0	$0	$0	$0	$0	*$23,230,800*	$0	$0
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	2024 (FFYs 2020–24)	2027	2030	3	-	25% Comments to DE (5/8/2024)	25%	5/8/24	1.82	Medium	Utility issues need resolution. DPH not scheduled	$11,610,600	$11,410,198	$0	$0	$12,075,024	$0	$0	$0	$0	$0	$0	$13,003,872	$0	$0
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	2021 (FFYs 2017–21)	2027	2029	2	DPH	25% Received - Resubmission 1 (1/5/2021) [DPH scheduled for 03/26/2026]	25%	1/5/21	5.16	Medium	Five years since last Project Info milestone, high cost risk.	$26,573,400	$27,391,665	$0	$0	$27,636,336	$0	$0	$0	$0	$28,699,272	$0	$0	$0	$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	2027 (FFYs 2023–27)	2027-31	2028-29	1	75% Comments	25% DPH (12/9/2025)	DPH	12/9/25	0.24	High	Discretionary funding must obligate in FFY 2027	$123,447,666	$128,151,951	$0	$0	$30,000,000	$0	$33,075,573	$53,075,573	$30,310,000	$55,310,000	$35,000,000	$0	$0	$30,000,000
~~605743~~	~~Ipswich~~	~~IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS~~	~~2023 (FFYs 2019–23)~~	~~2027-28~~	~~2050~~	~~23~~	-	~~25% Received (7/12/2024)~~	~~25%~~	~~7/12/24~~	~~1.65~~	-		$14,456,975	$0	$0	~~$0~~	$6,000,000	~~$0~~	$9,035,254	~~$0~~	$0	~~$0~~	$0	~~$0~~	~~$0~~	$0
~~608045~~	~~MassDOT~~	~~MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET~~	~~2024 (FFYs 2020–24)~~	~~2027~~	~~2050~~	~~23~~	-	~~25% Received – Resubmission 2 (10/13/2023)~~	~~25%~~	~~10/13/23~~	~~2.39~~	-		$13,027,466	$13,548,565	$0	~~$0~~	$13,548,565	~~$0~~	$0	~~$0~~	$0	~~$0~~	$0	~~$0~~	~~$0~~	$0
S13386	Brookline	BROOKLINE- BLUEBIKES EXPANSION, 5 STATIONS	2027 (FFYs 2027–31)	N/A	2027	N/A	N/A	N/A	N/A	1/2/26	0.17			$190,354	$0	$0	$0	$0	$190,354	$0	$0	$0	$0	$0	$0	$0	$0

FFYs 2026-2031 Transportation Improvement Program Status with Cost Increases

S13412	CATA	CATA- MAGNOLIA SHUTTLE	2027 (FFYs 2027–31)	N/A	2027	N/A	N/A	N/A	N/A	1/7/26	0.16			$193,208	$0	$0	$0	$0	$193,208	$0	$0	$0	$0	$0	$0	$0	$0
S13409	MAPC	MAPC- BOSTON, BROOKLINE, CAMBRIDGE, AND SOMERVILLE BLUEBIKES REPLACEMENT OF 60 STATIONS	2027 (FFYs 2027–31)	N/A	2027	N/A	N/A	N/A	N/A	12/18/25	0.21			$2,500,141	$0	$0	$0	$0	$2,500,141	$0	$0	$0	$0	$0	$0	$0	$0
S13406	Revere	REVERE- REVERE BEACH CONNECTOR (DESIGN ONLY)	2027 (FFYs 2027–31)	N/A	2027	N/A	N/A	N/A	N/A	1/2/26	0.17			$400,000	$0	$0	$0	$0	$400,000	$0	$0	$0	$0	$0	$0	$0	$0
S13410	Quincy	QUINCY- BLUEBIKES EXPANSION, 10 STATIONS	2027 (FFYs 2027–31)	N/A	2027	N/A	N/A	N/A	N/A	1/2/26	0.17			$434,500	$0	$0	$0	$0	$434,500	$0	$0	$0	$0	$0	$0	$0	$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	2027 (FFYs 2023–27)	2028	2030	2	-	25% Comments to DE (1/27/2026)	25%	1/27/26	0.10	Medium	Cost increase	$34,835,146	$27,959,721	$0	$0	$0	$0	$15,040,279	$0	$12,919,442	$0	$0	***$39,015,364***	$0	$0
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	2024 (FFYs 2020–24)	2028	2030	2	25% Comments	25% Received (03/31/2025)	25%	3/31/25	0.93	Medium	Significant cost increase	$30,190,303	$23,567,554	$0	$0	$0	$0	$13,567,554	$0	$10,000,000	$0	$0	***$33,813,139***	$0	$0
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	2028 (FFYs 2024–28)	2028	2031	3	-	Pre-25% Submitted	Pre-25%	9/24/25	0.44	Low		$26,382,000	$28,492,560	$0	$0	$0	$0	$28,492,560	$0	$0	$0	$0	$0	$30,603,120	$0
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	2026 (FFYs 2023–27)	2028	2029	1	-	25% Design Public Hearing (9/22/2022)	DPH	9/22/22	3.45	Medium	Awaiting revised 25%	$18,518,252	$19,999,712	$0	$0	$0	$0	$19,999,712	$0	$0	**$19,999,712**	$0	$0	$0	$0
608158	Westwood	WESTWOOD- NORWOOD-RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	2028 (FFYs 2024–28)	2028-29	2029	1	-	25% Design Public Hearing (9/28/2023) PRC Resubmitted (12/15/2025)	25%	12/15/25	0.22	Medium	PRC was recently resubmitted	$20,406,113	$22,038,602	$0	$0	$0	$0	$12,038,602	$0	$10,000,000	**$22,038,602**	$0	$0	$0	$0
~~608436~~	~~Ashland~~	~~ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET~~	~~2024 (FFYs 2020–24)~~	~~2028~~	~~2050~~	~~22~~	-	~~25% Comments to DE (8/19/2020)~~	~~25%~~	~~8/19/20~~	~~5.55~~	-		$1,175,303	$1,269,327	$0	~~$0~~	$0	~~$0~~	$1,269,327	~~$0~~	$0	~~$0~~	$0	~~$0~~	~~$0~~	$0
~~610691~~	~~Natick~~	~~NATICK- COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION~~	~~2028 (FFYs 2024–28)~~	~~2028~~	~~2050~~	~~22~~	-	~~25% Received - Resubmission 1 (9/4/2024) [Requires New Submission]~~	~~25%~~	~~9/4/24~~	~~1.50~~	-		$10,264,573	$11,085,739	$0	~~$0~~	$0	~~$0~~	$11,085,739	~~$0~~	$0	~~$0~~	$0	~~$0~~	~~$0~~	**$11,496,322**
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	2029 (FFYs 2025–29)	2029	2029	0	-	75% Received (2/25/2026)	75%	2/25/26	0.02	Very Low	Project submitted 75% in late February. Originally programmed in FFY 2029 for 25% DPH.	$6,583,672	$8,628,506	$0	$0	$0	$0	$0	$0	$8,628,506	**$7,110,366**	$0	$0	$0	$0
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	2029 (FFYs 2025–29)	2029-30	2031	2	-	Pre-25% Submitted	Pre-25%	6/24/24	1.70	Low		$14,150,000	$15,848,000	$0	$0	$0	$0	$0	$0	$8,340,000	$0	$7,508,000	$0	***$16,414,000***	$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	2020 (FFYs 2016–20)	2029-33	2031-35	2	-	25% Received - Resubmission 1 (10/5/2020)	25%	10/5/20	5.42	Low		$175,744,200	$57,000,000	$0	$0	$0	$0	$0	$0	$33,500,000	$0	$33,500,000	$0	***$45,000,000***	$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	2027 (FFYs 2023–27)	2029-32	2030-32	1	-	25% Comments to DE (12/2/2025)	25%	12/2/25	0.25	Medium	Significant cost increase	$60,883,529	$25,000,000	$0	$0	$0	$0	$0	$0	$10,000,000	$0	$15,000,000	***$20,000,000***	***$25,000,000***	$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	2027 (FFYs 2024–28)	2029	2030	1	-	25% Received (8/25/2025) PRC Resubmitted (12/16/2025)	25%	12/16/25	0.22	Medium	PRC was recently resubmitted	$7,128,414	$4,858,127	$0	$0	$0	$0	$0	$0	$4,858,127	$0	$0	***$7,983,824***	$0	$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	2025 (FFYs 2021–25)	2029	2031	2	-	Pre-25% Submitted	Pre-25%	12/19/19	6.21	Low		$16,095,000	$18,026,400	$0	$0	$0	$0	$0	$0	$9,335,200	$0	$8,691,200	$0	***$18,670,200***	$0
~~612738~~	~~Ipswich~~	~~IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION~~	~~2029 (FFYs 2025–29)~~	~~2029-30~~	~~2050~~	~~21~~	-	~~PRC Approved- (6/12/2022)~~	~~PRC~~	~~6/12/22~~	~~3.82~~	-		$4,628,419	$5,183,829	$0	~~$0~~	$0	~~$0~~	$0	~~$0~~	$5,183,829	~~$0~~	$0	~~$0~~	~~$0~~	**$5,183,829**
~~610666~~	~~Swampscott~~	~~SWAMPSCOTT- RAIL TRAIL CONSTRUCTION~~	~~2027 (FFYs 2023–27)~~	~~2029~~	~~2050~~	~~21~~	-	~~PRC Approved- (12/19/2019)~~	~~PRC~~	~~12/19/19~~	~~6.21~~	-		$7,700,000	$8,624,000	$0	~~$0~~	$0	~~$0~~	$0	~~$0~~	$8,624,000	~~$0~~	$0	~~$0~~	~~$0~~	**$8,624,000**
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	2027 (FFYs 2023–27)	2030	2030	0	25% Comments	25% Received (4/17/2025)	25%	4/17/25	0.88	Medium	No DPH scheduled	$9,678,550	$12,123,769	$0	$0	$0	$0	$0	$0	$0	$0	$12,123,769	**$10,839,976**	$0	$0
612534	Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT (LYNDE STREET TO MALDEN CITY LINE)	2030 (FFYs 2026–30)	2030	2030	0	25% Comments	25% Received (1/30/2025)	25%	1/10/25	1.15	Medium	No DPH scheduled	$3,731,526	$10,528,000	$0	$0	$0	$0	$0	$0	$0	$0	$10,528,000	**$10,528,000**	$0	$0
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	2027-30	2028-31	1		Administrative	N/A	N/A	N/A			$0	$0	$0	$0	$2,000,000	$0	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$0
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	2027-30	2028-31	1		Administrative	N/A	N/A	N/A			$0	$0	$0	$0	$2,000,000	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$0
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	2027-30	2028-31	1		Administrative	N/A	N/A	N/A			$0	$0	$0	$0	$2,036,193	$0	$2,000,000	$2,000,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$1,000,000	$0
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	2028-30	2028-31	0		Administrative	N/A	N/A	N/A			$0	$0	$0	$0	$0	$0	$6,000,000	$6,000,000	$6,500,000	$6,500,000	$7,000,000	$7,000,000	$7,000,000	$0

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030	2030 (New)	2031 (New)	2026-31 Total
Total Available Regional Highway Target Funds (FFYs 2026-31 TIP):	$125,285,687	$125,285,687	$152,627,429	$153,053,705	$158,700,879	$155,424,629	$157,518,346	$157,842,971	$160,037,411	$155,744,426	$159,173,521	$910,817,924
Draft Total Programmed Regional Highway Target Funds:	$124,948,125	$78,226,010	$151,147,420	$123,505,891	$156,604,600	$66,075,573	$165,699,104	$147,157,952	$136,850,969	$172,914,975	$158,873,255	$710,689,650
Regional Highway Target Funds Remaining (Unprogrammed):	$337,562	$47,059,677	$1,480,009	$29,547,814	$2,096,279	$89,349,056	-$8,180,758	$10,685,019	$23,186,442	-$17,170,549	$300,266	$200,128,274
Percent Unprogrammed	0.3%	37.6%	1.0%	19.3%	1.3%	57.5%	-5.2%	6.8%	14.5%	-11.0%	0.2%	22.0%
Total Current Projects (All)	31	33	13	8	13	7	16	8	11	2	N/A	58
Total Current Projects (Capital Construction, non-transit)		9		8		7		8		2	N/A	34
Number of Projects Delayed Out of Year	0	4	0	7	0	7	0	7	0	0	N/A	25
Percent of Projects Delayed Out of Year		44.4%	15	87.5%		100.0%		87.5%		0.0%	N/A	73.53%

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Red, bolded, and italicized text on cost figures indicates that the project cost has increased beyond a threshold of $2.5 million or, for projects less than $10 million in cost, 25%. These costs are not automatically incorporated into the Readiness Scenario, and the latest cost estimate can be found in Column O.

Red cell highlighting indicates a project was recommended to move out to a later TIP year.

Blue cell highlighting indicates a project is proposed to be added to the TIP, or an existing project is seeking additional funding for an expanded scope of work.

Grey cell highlighting indicates a project is proposed to be removed from the TIP.

Abbreviations

AC = Advance Construction. AM3 = Amendment Three to the Federal Fiscal Years 2026–30 TIP. AM10 = Amendment Ten to the Federal Fiscal Years 2026–30 TIP.CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = District Engineer. DPH = Design Public Hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. NEPA = National Environmental Policy Act. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R2/3 = Resubmission 2/3. SFY = State Fiscal Year. SRTS = Safe Routes to School. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.